



BUSINESS PAPER

Ordinary Council Meeting Thursday, 20 March 2025

I hereby give notice that Ordinary Council Meeting will be held on:

Date: Thursday, 20 March 2025

Time: 8:00

Location: Winton Shire Council Board Room

**Bruce Davidson
Interim Chief Executive Officer**

Mayor

Cr Cathy White

Deputy Mayor

Cr Tina Elliott

Councillors

Cr Frank Standfast

Cr Adrian Lenton

Cr Jacob Mutton

Cr Julie Dorries

Management Team

Bruce Davidson (Interim Chief Executive Officer)

Shannon Van Bael (Executive Manager
Community)

Brenton Hall (Acting Director of Works)

Christine Parker (Manager Corporate Services)

Adam Seiler (Interim Finance Manager)

1	Acknowledgement of Country and services	34141
2	Apologies	34141
3	Declaration of Interest and Conflict of Interest.....	34141
4	Confirmation of Minutes from Previous Meetings.....	34141
5	Business Arising out of Previous Meeting.....	34141
6	Mayor's Report to Council.....	34141
7	Mayor's Business to be Considered Without Notice.....	34142
8	Questions for Which Notice Has Been Given	34142
9	Questions (Without Debate) for Which Notice Has Not Been Given	34145
10	Petitions	34147
11	Deputations/Presentations.....	34147
	Nil	
12	Consideration of Motions.....	34147
13	Decisional Reports	34149
13.1	Policy Review - Procurement Policy	34149
13.2	Nadjayamba Bursary.....	34160
13.3	Lions Club Bursary.....	34161
13.4	Reconstruction of two Floodways on the Cork Mail Road.....	34163
13.5	DA - MCU - 1 Brighton Downs Street - (WSC 24-04).....	34165
13.6	Purchase of Unallocated State Land-Opalton Bush Park	34194
13.7	Purchase of Unallocated State Land-Sewerage Ponds	34203
13.8	Purchase of Unallocated State Land-Site of Way out West Sign	34214
13.9	Community Grant Request Report	34223
13.10	Nomination of Impoundment Locations for Livestock and Companion Animals	34242
13.11	Country Roads Connect Program	34244
13.12	Budget Timetable	34246
14	Advisory Committee Meeting Reports	34248
14.1	Minutes of the RADF Assessment Panel Meeting held on 6 March 2025	34248
14.2	Minutes of the Waltzing Matilda Centre Ltd Board Meeting held on 28 February 2025.....	34253
15	Correspondence	34259
15.1	Correspondence.....	34259
16	Late Correspondence	34269
17	Officers Reports to Council	34270
17.1	Interim Chief Executive Officers	34270
17.2	Manager Corporate Services.....	34271
17.3	Interim Finance Manager	34275
17.4	Acting Director of Works.....	34312
17.5	Executive Manager Community Services Report.....	34327

18	Confidential Section	34332
	Nil	
19	Date of Next Meeting	34332

- 1 ACKNOWLEDGEMENT OF COUNTRY AND SERVICES**
- 2 APOLOGIES**
- 3 DECLARATION OF INTEREST AND CONFLICT OF INTEREST**
- 4 CONFIRMATION OF MINUTES FROM PREVIOUS MEETINGS**
 Ordinary Council Meeting - 20 February 2025
 Special Council Meeting - 7 March 2025
- 5 BUSINESS ARISING OUT OF PREVIOUS MEETING**
- 6 MAYOR'S REPORT TO COUNCIL**

Mayor Meeting & Inspections 20 February 2025- 20 March 2025

DATE	TYPE	PARTIES	PURPOSE
20/02/2025	Meeting	Walking Network Plan Public Workshop and Sausage Sizzle	Community Meeting
21/02/2025	Meeting	Corfield Community Engagement Session EDS Action Plan	Community Meeting
24/02/2025-26/02/2025	Meeting	RAPAD	Face To Face Meeting Windorah
27/02/2025	Meeting	Mayor / Jeff Close	General Catch up
	Meeting	Mayor / Desert Champions Way	Councils Catch up
	Meeting	Telstra	General Meeting
28/02/2025	Committee	Waltzing Matilda Centre Ltd Board meeting	Advisory Meeting
4/03/2025	Meeting	Mayor /Events Society Mayor / Deputy Mayor / John Elliott /Events & Economic Development Coordinator / Interim CEO	Winton 150 Years Meeting
5/03/2025	Meeting	Mayor / Marketing & Communications Officer/Jeff Close	Winton 150 Years Meeting
	Meeting	Mayor / A/Waltzing Matilda Centre Manager	Ray Hermann Statue
6/03/2025	Meeting	Mayor / Naomie Miles AAOD / Events & Economic Development Coordinator / Interim CEO	Review of Dark Sky Application before submission -
7/03/2025	Meeting	Councillors / Senior Leadership team	Special Council Meeting
	Workshop	Councillors / Senior Leadership team	Monthly Workshop
	Meeting	Outback Highway Development Council	Monthly Meeting

		Monthly Meeting	
7-9/03/2025	Event	International Women's Event	Community Event
11-13/03/2025	Conference	2025 CIVIC LEADER SUMMIT LGAQ - Mayor / CEO Louise Knol	Conference
11/03/2025	Meeting	McKinlay & Winton Shire Mayors / Dale Last MP - Native Title Land Parcels	Native Title Land Parcels
13/03/2025	Meeting	Winton Shire Mayor / CEO Boulia Shire Mayor and Deputy Mayor and Hon Brent Mickelberg	TOPIC funding for the Hughenden Road project.
15/03/2025	Event	2025 John Villiers Outback Art Prize Exhibition Opening & Awards Night	Community Event
17/03/2025	Meeting	Grow Your Own - CWQ Arts - Workforce Advisory Group	General Meeting
		Mayor / Deputy Mayor / EMC / A/DOW / CEO / Welfare Manager - Damian Lang Associate Producer Pictures in Paradise	Potential Filming in Winton Shire
	Meeting	Mayor / Deputy Mayor / Events & Economic Development Coordinator / Interim CEO – QLD Music Trails	Queensland Music Trails EOI and planning for 2026 Trails
18/03/2025	Event	Central West Care Expo 2025	Expo Longreach
19/03/2025	Meeting	Mayor / Acting DOW / Rural Services Manager / Manager of Regulatory Services Longreach / Interim CEO	Town common grazing assessment Meeting
	Meeting	Griffith Film School - Winton 2025	General Meeting

7 MAYOR'S BUSINESS TO BE CONSIDERED WITHOUT NOTICE

8 QUESTIONS FOR WHICH NOTICE HAS BEEN GIVEN

QUESTIONS ON NOTICE: JULIE DORRIES

Question directed to Chief Executive Officer

Background Objective

- Budget deliberations
- WHS Requirements
- Clarification of current Motor Vehicle policy

QUESTION

Can Council be supplied with a report outlining the vehicles ascertained under the vehicle management policy in the current portfolios:

- Private Use
- Commuter use
- Use of Private vehicles

RESPONSE BY INTERIM CEO:

Council's Motor Vehicle Policy provides guidelines and criteria relating to:-

- the private use of Council vehicles,
- the commuter use of Council vehicles and
- the use of private vehicles for work purposes.

Private use of Council vehicles

The granting of private use of a Council vehicle is not operationally driven but is a benefit provided as part of an employee's total remuneration package.

For Council to be able to attract and retain quality staff it must offer competitive remuneration packages. Private use of a vehicle is a common component of Local Government competitive remuneration packages especially for executive staff.

As it is a component of an employee's Contract of Employment the granting of the benefit rests with the CEO.

For Winton Shire, 5 employees enjoy some form of private use rights.

Commuter use of Council vehicles

Commuter use is defined as use of a Council vehicle to travel to and from the employee's principal residence to work.

Whilst commuter use offers some benefit to the employee, its application is solely operational efficiency.

Commuter use is granted primarily to employees who are required to work weekends or outside of normal office and depot hours or to be on call or to respond to out of hours incidents.

It provides for a timelier response and avoids having to respond via a trip to the depot to collect required equipment and materials.

Commuter use is granted to 8 Winton Shire employees.

The use of private vehicles for work purposes

Notwithstanding that Council's Motor vehicle policy discourages the use of employee's private vehicles, it recognizes that in some instances it is more efficient to pay a travel allowance of 88cents per kilometre than increase the size of the vehicle fleet.

Whilst using private vehicles may be acceptable on occasions, it should not become a regular occurrence.

For the period from 1st July 2024 until 23rd February 2025 there was only 3 employee claims for travel reimbursement totally \$343.40.

Anecdotally the incidence of staff using their own vehicles for work purposes is greater than what has been claimed.

QUESTION ON NOTICE: JULIE DORRIES

QUESTION DIRECTED TO: Chief Executive Officer

BACKGROUND OBJECTIVE

- Budget review
- Plant and Machinery Purchase
- Both TMR and NHVR infringement reporting

QUESTION:

Do our current practices following the:

- Motor Vehicle Policy,
- Animals in the workplace policy and
- Plant and Equipment Policy

Meet the requirement to uphold our insurance obligations and termed conditions to ensure Council's integrity is being met?

RESPONSE BY INTERIM CEO:

I have reviewed Council's obligations under our vehicles insurance policy and against the Council policies listed in Cr Dorries.

The policy of most relevance is our Motor Vehicle Policy

Both our insurance policy and our Motor Vehicle policy stipulate similar obligations in regard to: -

- the safe operation of vehicle,
- its care and maintenance,
- compliance with all relevant laws.

The Motor vehicle policy is more detailed than the Insurance Policy in most areas except four areas where the insurance policy is quite specific.

Council's Motor Vehicle states "The vehicle must be driven in a safe and responsible way with due regard to the road conditions"

Whereas our Insurance Policy provides specific examples namely: -

- Move your vehicle away from rising waters including tides
- Don't drive into waters greater than it is designed for
- Don't leave your keys in the vehicle when unattended
- Load your vehicle in accordance with legal and safety requirements

As Council's Motor Vehicle policy is due for review these four specific areas could be considered in the reviewed policy.

9 QUESTIONS (WITHOUT DEBATE) FOR WHICH NOTICE HAS NOT BEEN GIVEN

The following questions have been asked by Cr Tina Elliott:

1. Can Council be given an update on the Extension of Industrial Estate Project?

Response by Acting DOW:

- Drawings for the construction of the internal road and widening on the Hughenden road are complete. An application has been submitted to ergon for the power supply. Council will prepare the tender documents for the civil construction of the internal road and roadworks on Hughenden road. It is anticipated the tender would be released by the end of march. Quotations are still outstanding for the extension of water to the subdivision.

2. When can council expect the confidential report on the finalisation of the underpayment of the neighbourhood centre wages? (as per January report to Council 13.8 UNDER PAID WAGES).

Response by Interim CEO:

- Given the processes council is required to still complete I would not expect to be in a position to provide a final report until the April 2025 ordinary meeting at the earliest.

Required Process

- 0 All employees identified by Payroll audit as being underpaid during the period 25th November 2018 to 18th June 2023 were provided with a detailed explanation, an underpayment calculation and a Deed of Settlement and Release by Registered mail dated 7th March 2025.
- 0 Note: - Given the elapse in time, ascertaining addresses for some of the past employees has been time consuming.
- 0 Each employee, if in agreement with the underpaid calculations are requested to sign and return the Deed of Settlement and Release by 20th March 2025.
- 0 Payments can be drawn forthwith once each deed of settlement and release is signed and returned.
- 0 Those employees who dispute the calculations are invited to provide the basis for their dispute for further consideration by Council's payroll auditor.

3. In the absence of a Plant and Machinery 10 Year Replacement Plan, can council be advised of the number of motor vehicles within the fleet and how many are accessible as pool cars?

Response by Interim CEO:

- Motor Vehicles are defined to include our light fleet of SUVs, Sedans, Twin cabs and Single cab Utes. In total there are 27 vehicles excluding the Workshop Ute (insurance write off) the Administration Aurion-(Unserviceable) and SES vehicle.

In accordance with Council's Motor Vehicle policy all vehicles are required to be available for employee use as pool vehicles during office hours.

From an operational practice this is quite unworkable. Some vehicles are equipped for specific functions and from an operational perspective must be always available to a specific operator of function. eg Hearse, plumber's Ute, Cleaners Ute, workshop vehicle etc.

Other vehicles have been purchased to meet a business function and may be driven by several different employees. However, there is no specific vehicle within the organisation with the single function of being a "pool" vehicle.

With the demise of the Administration's Aurion the CEO's vehicle is presently fulfilling the role of a pool vehicle. The Ute assigned to the WHS role can also be used at times as pool vehicle.

The Mayor's vehicle, whilst technically a pool vehicle given Council's Motor Vehicle policy, is considered a pool vehicle of last resort given the Mayor's position in the organisation and in view of the fact that, unlike employees, the Mayor has no obligation to attend the office from 8.30am to 5.00pm Monday to Friday

At the Depot and Neighbourhood Centre there are sufficient vehicles whilst having a business purpose can also be utilised to meet travel requirements of staff.

4. Can Council be advised if the three streams of funding for the new youth centre have or will be receipted within the 2025 FY? (\$1,040,000 W4Q LDRC, \$300,000 QRRF and \$537,928 RRG = \$1,877,928.)

Response by Interim Finance Manager:

GBA are in the process of consolidating acquittal processes to secure the balance of funding, of which \$1,224,426 has already been received over several years based on milestone payments.

	RECEIVED	TO BE CLAIMED	TOTAL
W4Q	936,000	104,000	1,040,000
QRRF	19,056	280,944	300,000
RRG	263,370	342,800	612,170
	1,224,426	727,744	1,952,170

5. What is the additional \$150,000 funding required for the Water Automation Project?

Response by Interim CEO:

The adopted budget predicted a total Project Cost of \$600,000, however expenditure to date plus commitments will result in a 2024/25 Expenditure of \$750,000, \$150,000 greater than budgeted.

In order to gain a better understanding of what has transpired with this project the Interim CEO and Acting DOW met on Thursday 13th March with the Owner and the Project Manager of ARCS, the company engaged to Project Manage the Water Automation project.

From those discussions it is apparent that the project has crossed several financial years, incurred cost delays in delivery and in addition to the Water Scada construction project the scope has expanded to include initial works for Sewerage SCADA, Water Master Planning, SCADA maintenance agreements and supports for Qld Audit Offices Queensland Regional Water Quality Report.

ARCS have committed to provide a detailed account of their work in order to clarify this expenditure. This material will enable staff to provide a more detailed report to the April Council meeting.

6. Can Council be given an update on the Single Ramp Hall Entry Project is at?

Response by Acting DOW:

- The Survey was completed on Friday 28 February and an Engineering Consultancy is preparing the design. The Tender documents are being prepared concurrently to minimise any delay in releasing the Tender.

10 PETITIONS

11 DEPUTATIONS/PRESENTATIONS

Nil

12 CONSIDERATION OF MOTIONS



NOTICE OF MOTION

WINTON SHIRE COUNCIL

PRIVACY NOTICE: Winton Shire Council is collecting the personal information you supply on this form for the purpose of processing your application. Some of this information may be given to relevant Council Officers. Your personal information is handled in accordance with the *Information Privacy Act 2009*

Enquiries: Phone - 4557 2666
Fax - 4557 1342
Address: PO Box 288
Winton Qld 4735
Email: CEO@winton.qld.gov.au

COUNCIL MEETING DATE: 20th March 2025

TOPIC:

Policy review of Motor Vehicle Policy and Animals in the workplace Policy

BACKGROUND:

Refer:
WSC Motor Vehicle Policy - WSC-ADM-POL-007 V2.1 Feb 2022
Animals in the Workplace Policy - WSC-WHS-POL-008- V1.0 May 2022
Any other associated policies

Ordinary Council Meeting Thursday, 16 June 2022
13.10 ANIMALS IN THE WORKPLACE POLICY - ADOPTION SUMMARY This 'Animals in the Workplace Policy' has been drafted by the Workplace Health and Safety section to provide underlying principles and guidelines for Councilors and staff when bringing animals into the workplace. 22.06.27 Moved: Cr S Mann Seconded: Cr F Standfast 1. THAT the report be received. CARRIED 6-0
22.06.26 Moved: Cr T Elliott Seconded: Cr F Standfast 2. THAT the WSC-WHS-POL-001 'Animals in the Workplace Policy' be adopted with amendments. CARRIED 5-1 Cr White voted against the Motion

OBJECTIVE:

To review policies, and update with cross referencing the above-mentioned policies.
Policies are due for renewal as they are to be reviewed bi annually
Our objective is to eliminate negative community misconception of WSC motor vehicle usage and uphold council integrity.

NOTICE OF MOTION:

That Council review the Motor Vehicle Policy and the Animals in the Workplace Policy, and as part of the reviews, cross reference all related clauses in each document.

Print Name: Julie Dorries

Signature:

Date: 28/02/2025

NOTE: NOTICES OF MOTION MUST BE RECEIVED BY THE CHIEF EXECUTIVE OFFICER 7 CLEAR DAYS PRIOR TO THE MEETING AT WHICH THE MOTION IS TO BE MOVED.

13 DECISIONAL REPORTS

13.1 POLICY REVIEW - PROCUREMENT POLICY

File Number: 189099

Author: Adam Seiler, Finance Manager

Authoriser: Bruce Davidson, Interim Chief Executive Officer

Attachments: 1. WSC-FIN-POL-007 Procurement Policy.pdf

Meeting Date: 20 March 2025

Corporate and Operational Plan Consideration

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
5 - Making It Happen	Finance	Chief Executive Officer	Policy Review

Budget Reference: NIL

SUMMARY

This report seeks to amend Council's Procurement Policy by incorporating amendments to and alignment of purchasing thresholds below \$15,000 to meet contemporary business practices.

RECOMMENDATION

1. THAT the report be received.
2. THAT Council Adopt the amended Procurement Policy WIN-FIN-POL-007 as presented.

REPORT

This report incorporates an updated policy with amendments and is presented as the clean Procurement Policy for adoption.

Key amendments to the Policy incorporate:

- Removal of duplicated references to the identical text under each of the 'Entering into particular contracts' field and incorporating the amended and concise version at the start.
- Amendment of Purchases up to \$1,000 to a contemporary value of \$3,000;
- Addition of flexibility surrounding purchases from \$3,000 to \$8,000; and,
- Single quotations required for purchases \$8,000 to \$15,000.

These amendments have been driven to achieve operational efficiency and red-tape reduction as the former requirements were internally costly and added to impost on suppliers to prepare formal quotations for small-value works, which is ultimately passed on to Council as the consumer.

We are finding regularly contractors are unwilling to quote on works greater than \$1,000 (only a handful of hours plus materials) due to the draconian requirements of the existing policy which does not appear to have been comprehensively required for a significant period of time.

Council's Local Price Preferencing is addressed with a clause in purchases up to \$3,000 wherever possible, and an equally comparative product can be procured, must be awarded to a local supplier'.

Up to \$15,000 wherever possible, and an equally comparative product can be procured, must be awarded to a local or Regional supplier.

The \$15,000 to \$200,000 threshold is legislated and cannot be amended, nor can the 'Large purchases above \$200,00'.

All of the thresholds are governed by the Local Preference clause within the Policy (illustrated below):

Local preference

Council will encourage and support the development of Local Business by providing locally based businesses (businesses that are either based or employ permanent staff in the Winton Shire) a margin on pricing compared to an external business as per the following:

- Up to \$15,000: a margin in excess of 15% subject to commercial value will be considered, with Due Diligence and reflection on past performance considered,
- \$15,001 to \$1,000,000 (15%)
- \$1,000,001 to \$5,000,000 (7.5%).
- More than \$5,000,000 (5.0%).

RISK MANAGEMENT

There has been mention of procurement processes in audit reports, therefore the adoption of the policy and procedure are seen to assist in addressing some of the issues raised. These documents also assist in adhering to legislation, that is, s104 of the *Local Government Act 2009*. The risk has been assessed as Minor 2 (Consequence) and Unlikely 2 (Likelihood) giving an overall assessment of Low L – 7 if the documents are adopted.

FINANCE



Procurement POLICY

FINANCE

Contents

Purpose	3
Scope	3
Definitions	3
Policy statement.....	3
Local Government principles.....	3
Purchase criteria	4
Procurement principles	4
Value for money <i>Local Government Act 2009 s104(3)(a)</i>	5
Open and effective competition <i>Local Government Act 2009 s104(3)(b)</i>	5
Encouragement of the development of competitive local business and industry <i>Local Government Act 2009 s104(3)(c)</i>	5
Environmental protection <i>Local Government Act 2009 s104(3)(d)</i>	5
Ethical behaviour and fair dealing <i>Local Government Act 2009 s104(3)(e)</i>	5
Entering into particular contracts	6
Small purchases under \$15,000 (excluding GST).....	6
Petty Cash.....	6
Purchases up to \$3,000.....	6
Purchases between \$3,000 and up to \$8,000.....	6
Purchases between \$8,000 and \$15,000.....	6
Medium purchases between \$15,000 and \$200,000 (excluding GST)	7
Large purchases above \$200,000 (excluding GST).....	7
Exceptions	7
For medium and large contracts	7
Local preference.....	8
Publishing details of particular contracts	8
Valuable non-current asset contracts	8
Communication.....	9
Related Council documentation	9
Review of Policy.....	9
Record of amendments and adoptions.....	9

FINANCE

Purpose

The purpose of this Winton Shire Council (Council) policy is to provide a framework for Council to implement a transparent, commercially efficient and accountable process for the procurement and purchase of goods and services.

Scope

This policy applies to:

- Procurement activities across the organisation, who will also require the assistance and support of suppliers and relevant organisations to achieve its corporate goals and objectives.
- The materials, products and services procured by Council, including items procured by third parties, for example, contractors, acting as representatives for Council.

Definitions

Term	What it means / refers to
Chief Executive Officer (CEO)	Refers to the person appointed to the position of CEO under the Act and anyone acting in that position.
Council	Winton Shire Council (WSC)
The Act	Refers to the <i>Local Government Act 2009</i> (Qld).
The Regulation	Refers to the <i>Local Government Regulation 2012</i> (Qld)
Procurement	Refers to the purchase, hire, lease, rental, exchange or any other commercial transaction involving the outlay of funds in return for the provision of goods, services to Council or third parties acting as representatives for Council.

Policy statement

Council will purchase goods and services in such a way that procure the most appropriate products and services to facilitate effective service delivery in a cost-effective manner providing transparent opportunities for suppliers to compete for Council business.

When purchasing materials and services, Council will have regard to the whole of life cost of items procured, the social and economic benefit to the community from the transaction and the principles of good governance, fairness and transparency in decision making both in the selection and administration of purchase transactions.

Local Government principles

The primary goal of any Council procurement activity is to achieve the best value-for-Winton outcome. Value-for-Winton does not just entail the price, but broader considerations such as life costs, past performance, commercial and other risks, compatibilities and local factors. The lowest price may not be the best overall option.

Anyone with procurement responsibilities governed by the *Local Government Act 2009*, must act in accordance with the listed Local Government Principles (LGA 4(2)). The requirement to uphold the Local Government Principles is a statutory requirement applying equally to

FINANCE

Council staff members and elected members of Council. The Local Government Principles are outlined in Section 4(2) of the Act and are listed below:

- Transparent and effective processes, and decision-making in the public interest.
- Sustainable development and management of assets and infrastructure and the delivery of effective services.
- Democratic representation, social inclusion and meaningful community engagement.
- Good governance of, and by, Local Government.
- Ethical and legal behaviour of councillors and local government employees.

Councillors and staff must make all decisions in respect to the operation and management of Council consistently with these principles.

Council officers responsible for the procurement of goods and services must comply with this policy. It is the responsibility of all Council officers involved in the procurement process to understand the meaning and intent of this policy.

Purchase criteria

Council will consider a range of criteria when making a purchasing decision and selecting suppliers of both products and services.

Price is not the sole determinant of vendor or product selection for Council.

The range of factors that Council may consider when selecting items to be purchased and the vendors to supply said goods include:

- Quality of the materials.
- Whole of life cost of the asset.
- Skills and qualifications of the supplier.
- Price.
- Reputation of the supplier.
- Social impact/benefit to the community of the transaction.
- Economic impact/benefit to the community of the transaction.
- Environmental implications of the purchase decision.
- Safety implications of the purchase decision.
- Value for money.

The relative weighting of the different components will depend both on the value of the transaction and the materials or services being procured. For transactions where public tenders are called the relative weighting of each criteria will be clearly identified in the tender documents. For smaller purchases the weighting will be considered subject to this policy.

Procurement principles

The Regulation provides for Council to either adopt the "default contracting procedures" in Part 3 of the Regulation or formulate its own procedures as prescribed by Part 2 of the Regulation (Strategic contracting procedures). It has been considered prudent to adopt the default procedures provided under Part 3.

The meaning and intent of the Act's principles can be achieved for this Policy by ensuring the following Council Procurement Principles.

FINANCE**Value for money** *Local Government Act 2009 s104(3)(a)*

Council must harness its purchasing power to achieve the best value for money. The concept of value for money is not restricted to price alone. The value for money assessment must include consideration of:

- Contribution to the advancement of Council's corporate outcomes and policies.
- Non-cost factors such as fit for purpose, quality services, sustainability, risk exposure.
- Cost related factors including whole of life costs, transaction costs associated with the acquisition, use, holding, availability of maintenance and support and disposal possibilities.

The value of any associated environmental benefits.

Open and effective competition *Local Government Act 2009 s104(3)(b)*

Purchasing should be open and result in effective competition in the provision of goods and services. Council must give fair and equitable consideration to all prospective suppliers.

Encouragement of the development of competitive local business and industry *Local Government Act 2009 s104(3)(c)*

Council encourages the development of competitive local businesses. In considering any acquisition the impact of that acquisition may be considered in the context as to how it influences outcomes within the Shire of Winton first, and adjoining Councils plus the Blackall / Tambo Regional Council second. Where price, performance, quality, suitability and other evaluation criteria are comparable, the following areas may be considered in evaluating offers:

- The potential creation of local employment opportunities.
- The probability of locally or regionally available servicing support.
- A shorter communication span in contract management.
- Economic growth within the local area.
- Benefits to Council through associated local commercial transaction.

Environmental protection *Local Government Act 2009 s104(3)(d)*

Council promotes environmental protection and sustainability through its purchasing procedures. In undertaking any purchasing activities Council will:

- Promote the purchase of environmentally friendly goods and services that satisfy value for money criteria.
- Foster the development of products and processes of low environmental and climatic impact.
- Provide an example to business, industry and the community by promoting the use of climatically and environmentally friendly goods and services.
- Encourage and promote environmentally responsible activities.

Ethical behaviour and fair dealing *Local Government Act 2009 s104(3)(e)*

Council officers involved in purchasing are to behave with impartiality, fairness, independence, openness, integrity, and professionalism in their discussions and negotiations with suppliers and their representatives.

FINANCE**Entering into particular contracts****Small purchases under \$15,000 (excluding GST)**

Prior to making purchases, a purchase requisition or a credit card transaction must be approved by an officer as authorised under Council's purchasing procedure. Once a purchase requisition has been completed, a purchase order must be obtained and given to the supplier to enable the order number to be quoted on the invoice.

Petty Cash

Up to \$200.00 may be spent out of petty cash, except as authorised by the Finance Manager.

Purchases up to \$3,000

No written quotation is required.

Due Diligence is compulsory when pre-determining an estimate of engagement value, ensuring transparency and commercial value is defensible.

Wherever possible, and an equally comparative product can be procured, a local supplier must be utilised.

Purchases between \$3,000 and up to \$8,000

Purchases must be undertaken by:

- Accessing a Preferred Supplier Arrangement (PSA).
- Obtaining at least one valid verbal quote (sole supplier situations excepted) documented in the Notes forming part of the electronic requisition record.
- Accessing a Local Buy contract.
- Wherever possible, and an equally comparative product can be procured, a local supplier must be utilised.

Purchases between \$8,000 and \$15,000

Purchases must be undertaken by:

- Accessing a Preferred Supplier Arrangement (PSA).
- Obtaining at least one written quote (email is sufficient) (sole supplier situations excepted) documented and attached in the Notes forming part of the electronic requisition record.
- Accessing a Local Buy contract.
- Wherever possible, and an equally comparative product can be procured, a local or regional supplier must be utilised.

FINANCE

Medium purchases between \$15,000 and \$200,000 (excluding GST)

Section 225 of the *Local Government Regulation 2012* requires Council to invite written quotations before making a contract for the carrying out of work or the supply of goods or services involving a cost of between \$15,000 and \$200,000.

The invitation must be given to at least three persons who Council considers can meet its requirements at competitive prices. In the first instance, the invitation will be completed via the Preferred Supplier Arrangement.

Where there are no suppliers for that requirement, Council will seek quotes or advertise appropriately. Exceptions for medium purchases are noted in the section headed Exceptions.

Large purchases above \$200,000 (excluding GST)

Section 226 of the *Local Government Regulation 2012* requires that before making a contract for the carrying out of work, or the supply of goods or services involving a cost of more than \$200,000, Council must either:

- Invite written tenders under section 228 subsection (4) of the Regulations.
- Invite expressions of interest under section 228 subsection (5) before considering whether to invite written tenders. (The decision to invite expressions of interest can only be decided by Council by resolution).

The invitation for tenders and expressions of interest will be published on the Council's website for at least 21 days and will allow for written tenders and expressions of interest to be given to Council while the invitation is published on the website. Tenders and expressions of interest will also be advertised in the Winton Herald and other publications where required, during the 21-day period.

Purchases over the value of \$200,000 need to be adopted by Council at either an Ordinary or Special Meeting of Council. Exceptions for large purchases are noted in the section headed Exceptions.

Exceptions

For medium and large contracts

Council may enter into a medium or large sized contract without first inviting written quotes or tenders under the following circumstances, and only with prior approval from the CEO:

- A quote or tender consideration plan has been approved by Council for the particular goods and services. (Section 230 of the Regulation)
- A Council approved contractor list (Section 231 of the Regulation)
- A Council approved register of pre-qualified suppliers. (Section 232 of the Regulation)
- A Council approved preferred supplier arrangement. (Section 233 of the Regulation)
- Local Buy - An LGA Arrangement in association with LGAQ and its subsidiaries (Section 234 of the Regulation).

FINANCE

When assessing the most effective method of obtaining goods and / or services, Council officers should consider the administrative and price costs to Council of seeking tenders or quotations independently and the reduction of these costs which can be achieved by use of LGAQ and its subsidiaries.

Additional exceptions are permissible where Council considers one of the following circumstances is evident:

- Council is satisfied that only one supplier is reasonably available.
- Council determines that due to the specialised or confidential nature of the services sought, it would be impractical or disadvantageous for Council to invite quotes or tenders.
- A genuine emergency exists as determined by the Mayor or CEO.
- The contract is for the purchase of goods and is made by auction.
- The contract is for the purchase of second-hand goods.
- The contract is made with, or under arrangement with, a government body.

Local preference

Council will encourage and support the development of Local Business by providing locally based businesses (businesses that are either based or employ permanent staff in the Winton Shire) a margin on pricing compared to an external business as per the following:

- Up to \$15,000: a margin in excess of 15% subject to commercial value will be considered, with Due Diligence and reflection on past performance taken into account, ,
- \$15,001 to \$1,000,000 (15%)
- \$1,000,001 to \$5,000,000(7.5%).
- More than \$5,000,000 (5.0%).

Publishing details of particular contracts

As soon as practicable after entering a contract worth \$200,000 (excluding GST) or more, the relevant details of the contract must be published on Council's website and must be included in the register of contracts over \$200,000 (excluding GST) available from reception at the Winton Shire Council Office.

Relevant details include the person with whom Council has entered the contract, the value of the contract and the purpose of the contract.

Valuable non-current asset contracts

Section 227 of the *Local Government Regulation 2012* provides that Council cannot enter a valuable non-current asset contract unless it first:

- Invites written tenders for the contract under section 228 of the Regulation, or
- Offers the non-current asset for sale by auction.

A valuable non-current asset is:

- Land.
- Another non-current asset that has an apparent value that is equal to or more than a limit set by the local government.

FINANCE

A limit set by the local government under subsection 224 (7)(b) cannot be more than the following amount:

- For plant or equipment - \$5,000.
- For another type of non-current asset - \$10,000.

The requirements specified above are subject to the exceptions identified in section 236 of the *Local Government Regulation 2012*.

Communication

Council's management team shall ensure that:

- Councillors and Council employees have access to this policy and are provided with the opportunity to be involved in the review of this policy.
- Changes and/or amendments made to this policy shall be communicated to Councillors and Council employees.

Related Council documentation

- Code of Conduct
- WSC-GOV-POL-004 Fraud and Corruption Management Policy
- WSC-GOV-POL-002 Internal Audit Policy

Review of Policy

This policy will be reviewed annually and remains in force until amended or repealed by resolution of Council.

Record of amendments and adoptions

Date	Revision No	Reason for amendment	Date adopted by Council
December 2015	Version 1.0	Adoption by Council	17 December 2015
August 2016	Version 2.0	Review by Council	18 August 2016
June 2018	Version 3.0	Review by Council	29 June 2018
July 2019	Version 4.0	Review by Council	12 July 2019
July 2020	Version 5.0	Review by Council	23 July 2020
July 2021	Version 6.0	Review by Council	2 July 2021
April 2022	Version 7.0	Minor Amendment - Advertising	21 April 2022
October 2023	Version 8.0	Review by Council	13 October 2023
March 2024	Version 9.0	Review by Council	20 March 2025

13.2 NADJAYAMBA BURSARY**File Number:** 189381**Author:** Shannon Van Bael, Executive Manager Community**Authoriser:** Bruce Davidson, Interim Chief Executive Officer**Attachments:** Nil**Meeting Date:** 20 March 2025**Corporate and Operational Plan Consideration**

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
4 - Thriving Together	Community Services	Executive Manager Community Services	Delivery of the Community Grants

Budget Reference: 2000-2170-0000**SUMMARY**

The Winton Shire Council (WSC) Nadjayamba Bursary Program aims to encourage the academic progress of students from the Winton Shire with the eligible criteria. This bursary aims to provide students with monetary assistance for costs associated with studying.

RECOMMENDATION

1. THAT the report be received.

REPORT

The Nadjayamba Bursary is presented to a student who is continuing onto grades 11 and 12 to assist with financial costs of education in some way. The total award is payment of \$500 to be distributed to the student over 2 years.

Eligibility

To be eligible, a student must be enrolled at the Winton State School or a school outside of Winton and have custodial parents with their principal of residence within the Winton Shire.

Bursary winners are selected by Council based on Year 10 or equivalent results.

Applications

This year, the Council received an application for the Nadjayamba Bursary, submitted by Max Dickson. Following assessment of the application, including an evaluation of academic performance, it is recommended that Mr. Dickson be awarded the Bursary.

13.3 LIONS CLUB BURSARY**File Number:** 189382**Author:** Shannon Van Bael, Executive Manager Community**Authoriser:** Bruce Davidson, Interim Chief Executive Officer**Attachments:** Nil**Meeting Date:** 20 March 2025**Corporate and Operational Plan Consideration**

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
4 - Thriving Together	Community Services	Executive Manager Community Services	Delivery of the Community Grants

Budget Reference: 2000-2170-0000**SUMMARY**

The Winton Shire Council (WSC) Lions Club Bursary Program aims to encourage the academic progress of students from the Winton Shire with the eligible criteria. This bursary aims to provide students with monetary assistance for costs associated with studying.

RECOMMENDATION

1. THAT the report be received.

REPORT

The Lions Club Bursary is presented to a student who is full-time study in a tertiary institution to assist with financial costs of education in some way. The Lions Club Bursary is up to the amount of \$1,000 and applies to the first year of full-time study for an eligible student.

Eligibility

To be eligible, a student must have completed the last 2 years of schooling at Winton State School or have attended a school outside Winton and have custodial parents with their principal place of residence within the Winton Shire.

Eligible students must pursue a course that requires a minimum of two years fulltime study as defined by the relevant academic institution and which meets tertiary entrance requirements, for example, Australian Tertiary Admission Rank (ATAR).

The recipient will be paid two equal payments, the first on presentation of the bursary and the second on receipt of evidence of successful completion of first semester studies and a declaration that the studies will continue that year.

Applications

This year, the Council received applications for the Loins Club Bursary. The applications were evaluated by aggregating scores and ATAR results. Congratulations to Miss Tyler Godfrey has been awarded the Bursary.

RISK MANAGEMENT

The risk associated with approving this application has been assessed as Insignificant (Consequence) and Unlikely (Likelihood), giving an overall assessment as **Low 2.**

13.4 RECONSTRUCTION OF TWO FLOODWAYS ON THE CORK MAIL ROAD**File Number:** 189454**Author:** Brenton Hall, Acting Director of Works**Authoriser:** Bruce Davidson, Interim Chief Executive Officer**Attachments:** Nil**Meeting Date:** 20 March 2025**Corporate and Operational Plan Consideration**

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
2 - The Built Environment	Transport Roads & Mobility	Director of Works	Maintain roads at an appropriate standard

Budget Reference: 4674 - 4500 - 102**SUMMARY**

The purpose of this report is to award the Tender for the reconstruction of two floodways on the Cork Mail Road.

RECOMMENDATION

1. THAT the report be received.
2. THAT Council award Tender WSCT-2425-10 for the reconstruction of two floodways on the Cork Mail Road to Stockham Building Services Pty Ltd for the amount of \$260,000.00 (Ex GST).

REPORT

Tender documents for the "Cork Mail Floodways" project were advertised via Vendor Panel on 6 December 2024.

Upon closing of the tender at 2:00pm on 22 January 2025, two (2) submissions were received from Mann Made Construction and Stockham Building Services Pty Ltd.

GBA Consulting Engineers have reviewed the tender responses. Stockham Building Services submitted a more comprehensive tender package, including all required documents, a detailed construction program, and relevant policy materials. Their submission also featured a list of qualified key personnel, along with a full list of proposed local suppliers and subcontractors. Mann Made Construction submitted only the tender return package, without any accompanying documentation or day work rates.

Based on the evaluation, GBA have recommended that the works be awarded to Stockham Building Services Pty Ltd for the amount of \$260,000.00 (Ex GST). Mann Made Construction tendered price was \$ 342,701.50 (Ex GST).

Statutory Requirements

This Request for Tender and evaluation was conducted in compliance with the *Local Government Act 2009* and the *Local Government Regulation 2012*.

Evaluator Conflict of Interest

There was no conflict of interest with GBA Consulting Engineers undertaking the evaluation or the officer preparing this Report.

RISK MANAGEMENT

The risk associated with awarding these Tenders has been assessed as Minor (Consequence) and Unlikely (Likelihood) giving an overall assessment as Low 4

13.5 DA - MCU - 1 BRIGHTON DOWNS STREET - (WSC 24-04)**File Number:** 189616**Author:** Bruce Davidson, Interim Chief Executive Officer**Authoriser:** Bruce Davidson, Interim Chief Executive Officer**Attachments:** 1. Assessment Report - Recommendation and Conditions.pdf**Meeting Date:** 20 March 2025**Corporate and Operational Plan Consideration**

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
3 - Securing Our Future	Liveability	Chief Executive Officer	Identify opportunities to increase the liveability of current and future residents

Budget Reference: NIL**SUMMARY****1.1 The Proposal**

On 5 December 2024, Council received a properly made development application on land located at 1 Brighton Downs Street, Winton, seeking a development permit for Material Change of Use: "Transport Depot" and "Caretaker's Accommodation".

The "Planning Assessment Report", Planning Approval Group, dated 11 November 2024, submitted with the development application, provides the following development outline:

Section 2.0

The application seeks a Development Permit for Material Change of Use – Transport Depot and Caretaker's accommodation. The development application is subject to Code Assessment. The property is situated in the Township Zone – Industrial Precinct of the Winton Planning Scheme.

Section 4.0.

The application seeks a Development Permit for Material Change of Use – for a Transport Depot and Caretaker's accommodation with an ancillary office to support the Transport Depot.

The Transport Depot is expected to operate 24 hours / 7 days a week, with the caretaker's accommodation providing on-site security given the storage of commercial equipment.

A small office is proposed to be ancillary to the Transport Depot.

All vehicles and equipment will be stored in the shipping containers and/or undercover in the proposed sheds/covered concrete pad area.

CHTP File Ref: WIN312 MARCH 2025

RECOMMENDATION

1. That the report be received
2. For the reasons as set out in the attachment, the development application for material change of use for “Transport Depot” and “Caretaker’s Accommodation” be approved, subject to reasonable and relevant planning conditions, as set out in Attachment A, which reflect and accord generally with the application as made.

REPORT

Please refer the Attachment for Recommended Conditions of Development Approval.

Part A – Assessment Manager Conditions

Part B – Referral Agency Conditions

RISK MANAGEMENT



Campbell Higginson
Town Planning

Director: Colin Higginson

Brisbane Office:

346 Waterworks Road
PO Box 692
ASHGROVE QLD 4060

Phone: (07) 3366 1700

Email: chp@bigpond.com

DEVELOPMENT ASSESSMENT REPORT

**PREPARED FOR:
WINTON SHIRE COUNCIL**

DEVELOPMENT APPLICATION:

Development Permit:

**Material Change of Use for:
“Transport Depot” and
“Caretaker’s Accommodation”**

**APPLICANT:
NATASHA HOWARD**

**1 BRIGHTON DOWNS STREET
WINTON QLD 4735**

Lot 10 AE163

CHTP Reference: 441_WIN312

MARCH 2025

Campbell Higginson Town Planning Pty Ltd (Inc. in QLD) ABN 34 099 506 895

DEVELOPMENT ASSESSMENT REPORT – WINTON SHIRE COUNCIL
MCU – “TRANSPORT DEPOT” & “CARETAKER’S ACCOMMODATION (WSC24-04)

DEVELOPMENT ASSESSMENT REPORT

SUMMARY OF APPLICATION	
Council File Reference:	WSC 24-04
Proposal:	Development Permit for — Material Change of Use: “Transport Depot” and “Caretaker’s Accommodation”
Applicant:	Natasha Howard
Street Address:	1 Brighton Downs Street Winton Qld 4735
Property Description:	Lot 10 AE163
Properly Made Date:	5 December 2024
Assessment Type:	(Winton Shire Council Planning Scheme 2020) Material Change of Use: Pursuant to Table 4.4.1 – Township Zone Code Assessment “Transport Depot” and “Caretaker’s Accommodation”
Information Request:	Information request dated 12 December 2024 Response received 19 December 2024.
Properly Made Submissions:	Not applicable.
State Referral Agencies:	In accordance with <i>Planning Regulation 2017</i> : - Department of State Development, Infrastructure, Local Government and Planning, State Assessment and Referral Agency (SARA) - State Transport Corridor (Railway corridor)
Recommendation:	Application be approved with conditions as reasonable and relevant.

1. PROPOSAL

1.1 The Proposal

On 5 December 2024, Council received a properly made development application on land located at 1 Brighton Downs Street, Winton, seeking a development permit for Material Change of Use: “Transport Depot” and “Caretaker’s Accommodation”.

The “Planning Assessment Report”, Planning Approval Group, dated 11 November 2024, submitted with the development application, provides the following development outline:

CHTP File Ref: WIN312

MARCH 2025

Section 2.0

The application seeks a Development Permit for Material Change of Use – Transport Depot and Caretaker's Accommodation. The development application is subject to Code Assessment. The property is situated in the Township Zone – Industrial Precinct of the Winton Planning Scheme.

Section 4.0.

The application seeks a Development Permit for Material Change of Use – for a Transport Depot and Caretaker's accommodation with an ancillary office to support the Transport Depot.

The Transport Depot is expected to operate 24 hours/7 days a week, with the caretaker's accommodation providing on-site security given the storage of commercial equipment.

A small office is proposed to be ancillary to the Transport Depot.

All vehicles and equipment will be stored in the shipping containers and/or undercover in the proposed sheds/covered concrete pad area.

(Refer Figure 1 – Proposed Development within Subject Site, and Attachment B – Plans)

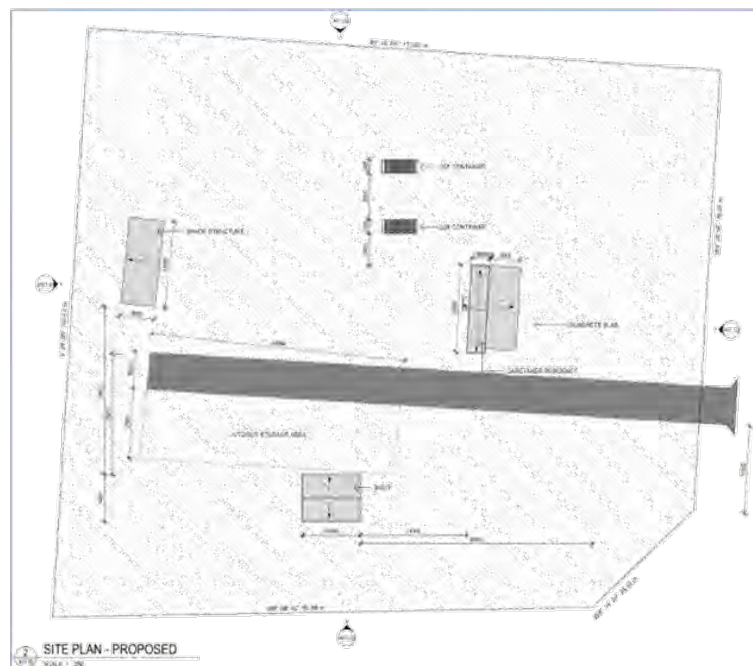


Figure 1 – Proposed Development within Subject Site

(Extract from updated "Site Plan", submitted in Response to Information Request)

A summary of the components of the proposed development, as submitted, are outlined in the following tables. Various details of the proposed development have been modified and updated in the applicant's response to Council's Information Request. These modified/updated details have been incorporated in the assessment of the development application against the applicable assessment benchmarks, in Section 3.2 of this Report.

Minor changes to the development application in the Response to the Information Request, are identified in **bold Italic** font.

Material Change of Use:

SUMMARY OF PROPOSAL	
Proposed Uses As Defined:	"Transport Depot" and "Caretaker's Accommodation"
Specific Details of Proposal:	- New shed - New shade structure - New shipping containers (two) - New caretaker residence with office - <i>Outdoor storage area (12 m x 44 m) added in Response to Information Request</i>
Site Cover:	Proposed buildings and structure: - Shed 10.0 m x 8.2 m - Shade structure 15.0 m x 6.0 m - Shipping container 6.0 m x 2.5 m x 2 - Caretaker residence - Building 15.0 m x 3.0 m (including office – 4.0 m x 3.0 m) - Covered concrete slab 14.0 m x 5.0 m - Site Cover 3.0 % Total area 320 sq m
Building Height (max):	- Shed 5.3 m - Shade structure 4.6 m - Shipping container 2.6 m - Caretaker residence 4.8 m
Access:	Existing vehicle crossover in one-chord truncation (Brighton Downs Street and Colburn Road) <i>Changed to 15 m north of truncation in Response to Information Request</i>
Setback clearances (min):	- Shed 15 m (southern boundary) - Shade structure 16 m (western boundary) - Shipping container 20 m (northern boundary) - Caretaker residence 32 m (eastern boundary)
Landscaping:	No landscaping is proposed. <i>Existing landscaping to be retained in Response to Information Request</i>
Car Parking:	Two car parking spaces in proximity to caretaker building/office. <i>Formal car parking spaces removed in Response to Information Request</i>
Service Vehicle:	No specific provision for service vehicles.
Stormwater:	Stormwater will be collected and discharged to the local road drainage system.
Infrastructure: Water	Existing connection to the Council reticulated water supply network to be retained.
Infrastructure: Sewerage	Site is not in sewerage service area. No details of on-site effluent treatment provided.
Infrastructure: Electricity	No details of connection to the reticulated electricity supply provided.

1.2 Information Request

A. Information Request

On 12 December 2024, Council issued the applicant with an information request. The applicant provided a response on 19 December 2024.

The applicant's response to the information request is addressed in their covering letter dated 19 December 2024.

A summary of the Information Request and of the applicant's responses are included in the following Table.

SUMMARY OF INFORMATION REQUEST AND APPLICANT RESPONSE	
Information Request Item:	Applicant Response:
1. Access to Subject Site Please provide an amended site plan showing access to the subject site being from Brighton Downs Street, located towards the northern property boundary.	<i>Please find attached the revised site plan showing access on to Brighton Downs Street, being a sufficient distance from the intersection of Colston Road.</i>
2. Overhead Energy Line Please provide an amended site plan deleting the "overhead energy line".	<i>Please find attached the revised site plan deleting the reference to the overhead energy and power line.</i>
3. Landscaping Please provide: - an amended site plan showing the locations of proposed landscaping areas within the subject site, and - reporting demonstrating compliance with Performance Outcome PO3 of the General Development Code.	<i>No additional landscaping is required, given the extent of existing landscaping and vegetation along the boundaries of the site. Please see photos of the existing landscaping and vegetation overleaf. Any additional landscaping will add strain to the Winton water supply system.</i>
4. Surface Treatment of Subject Site Please provide an amended site plan and reporting, detailing proposed surface treatments within the subject site for all components of the proposed development, including, but not limited to, and in addition to the subject site as a whole, driveways, vehicle manoeuvring areas, and parking areas.	<i>The site plan has been updated to clarify the proposed surface treatments, removing reference to turf.</i>
5. External Works Legend Please provide an amended site plan which contains a legend, if required, relevant to the plan.	<i>Please see the updated site plan reflecting the proposed works.</i>

SUMMARY OF INFORMATION REQUEST AND APPLICANT RESPONSE	
Information Request Item:	Applicant Response:
6. Open Storage Area Please provide an amended site plan and reporting, delineating and detailing, respectively, open storage area(s) for vehicles and equipment.	<i>Please see the updated site plan including an outdoor storage area.</i>
7. Cleaning, Repairing and Servicing Please provide reporting, together with associated plans, detailing any proposed cleaning, repairing, or servicing of vehicles and/or equipment. If any such operations are proposed, provide full detail of those operations, including, but not limited to: location; nature and extent of the operations; nature of equipment to be used; storage of associated equipment and parts; and associated petroleum products.	<i>These activities are not proposed. The development is for the storing of vehicles or machinery.</i>
8. Vehicle Size Please provide reporting detailing the maximum size of vehicles likely to access the subject site, as may be required for the proposed "Transport Depot", during the lifetime of the use. Additionally, and separately, please provide an amended site plan demonstrating the proposed site access from Brighton Downs Street, and on-site vehicle manoeuvring areas, appropriately accommodate the turning template for the Austroads design vehicle, Prime Mover and Semi-trailer (19 m).	<i>The maximum design vehicle will be a 4wd/utility vehicle. The site is 1ha. The site has sufficient area for manoeuvring of any vehicle, including the intended maximum design vehicle of a four-wheel drive.</i>

2. SITE DETAILS

Survey Plan AE163 was registered on 22 November 1989. The subject site, Lot 10 AE163, is freehold, in the ownership of Ernie Kenneth Ellis and Natasha Lee Howard (registered 23 September 2020).

(Refer Figure 2 – Subject Site.)



Figure 2 – Subject Site (Qld Globe)

Lot 10 AE163 has an area of 10630 sq m with frontages of 88.777 m to Brighton Downs Street and 105.906 m to Colston Road. The subject site is located within the Council reticulated water supply network and the reticulated electricity network. It is outside of the sewerage network.

The subject site is located on the western side of the Winton industrial area and adjoins the Central Western System railway corridor on the western boundary.

With reference to the Winton Shire Council Planning Scheme 2020, the subject site is included in the Township Zone – Industrial Precinct. (Refer Figure 3 – Subject Site Zoning).

DEVELOPMENT ASSESSMENT REPORT – WINTON SHIRE COUNCIL
MCU - "TRANSPORT DEPOT" & "CARETAKER'S ACCOMMODATION (WSC24-04)

7

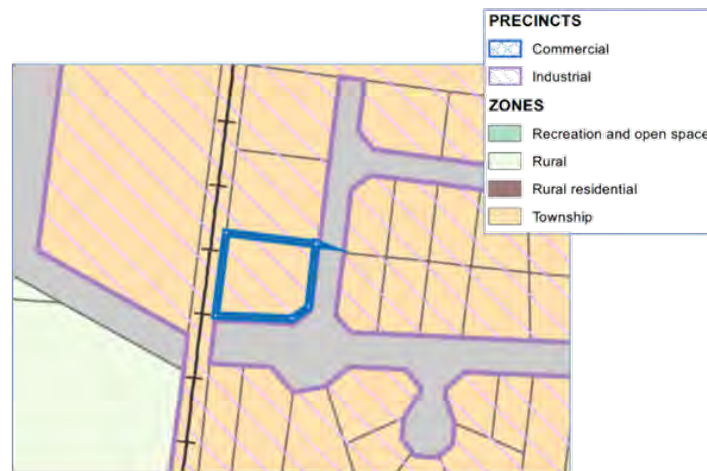


Figure 3 – Subject Site Zoning (Map ZM-2)

3. ASSESSMENT

The development application has been processed and assessed in accordance with the requirements of the *Planning Act 2016* (PAct), the *Planning Regulation 2017* (PReg) and the *Development Assessment Rules*.

Code Assessment

Pursuant to section 45(3) of the PAct, code assessment must be carried out only against:

- (a) the assessment benchmarks in a relevant categorising instrument for the development; and
- (b) any applicable matters prescribed by regulation.

In relation to section 45(3)(a) of the PAct, the assessment benchmarks comprise the assessment benchmarks for the development in:

Pursuant to sections 26(1) and (2) of the PReg –

- (i) Schedules 9 and 10 of the Regulation;
 - (ii) Central West Regional Plan (February 2009), if the Plan is not identified as appropriately integrated in the Planning Scheme;
 - (iii) State Planning Policy (July 2017), Part E, if Part E is not identified as appropriately integrated in the Planning Scheme;
- and
- (iv) Winton Shire Council Planning Scheme 2020.

In relation to section 45(3)(b) of the PAct, the code assessment must be carried out having regard to the matters stated in schedules 9 and 10 of the Regulation for the development. (Section 27(1)(a) of the PReg)

3.1 State Assessment

1. Schedules 9 and 10 of PReg

Schedule 9

Schedule 9 relates to building work under the Building Act and is therefore not relevant to the development

Schedule 10

(a) State Transport Corridor

Pursuant to Schedule 10, Part 9, Division 4, Subdivision 2, Table 4, a development application for a material change of use requires referral, if all or part of the premises:

DEVELOPMENT ASSESSMENT REPORT – WINTON SHIRE COUNCIL
MCU – “TRANSPORT DEPOT” & “CARETAKER’S ACCOMMODATION (WSC24-04)

9

- (a) are within 25m of a State transport corridor (Railway corridor) or
...

The subject site adjoins the Central Western System (Railway corridor) on the western boundary. Therefore, the application requires referral to the State Assessment and Referral Agency (SARA) in respect of State transport corridor matters.

Referral of the Development Application

In accordance with the PReg, as set out above, the development application was appropriately referred to SARA, by the applicant, for assessment of the proposal against State Code 2. The application was properly referred to SARA on 21 January 2025, as advised in the Referral Confirmation Notice of the same date.

(Note: The applicant did not refer the application within the 10 days of receipt of the Confirmation Notice, that is, by 2 January 2025, as prescribed by section 5.1 of the DA Rules. The applicant revived the application on 14 January 2025, in accordance with section 31.2 of the DA Rules.)

SARA issued an Information Request on 4 February 2025. The applicant provided a response to the Information Request on 11 February 2025.

On 4 March 2025, SARA provided a referral agency response – two conditions. These conditions are included in Part B of Attachment A – Recommended Conditions of Development Approval.

2. Central West Regional Plan (February 2009)

The Planning Minister has identified that the Winton Shire Council Planning Scheme appropriately advances the Central West Regional Plan. Therefore, separate assessment of the development application against the Regional Plan is not required.

3. State Planning Policy (July 2017) – Part E

The State Planning Policy is appropriately integrated in the Planning Scheme. Therefore, separate assessment of the development application against the Policy is not required.

3.2 Winton Shire Council Planning Scheme 2020**Material Change of Use**

Pursuant to the Winton Shire Council Planning Scheme the proposed development is:

- defined as “Transport Depot” and “Caretaker’s Accommodation”
- located within the Township Zone – Industrial Precinct.

With reference to Table 4.4.1 – Township Zone

- “Transport Depot” is assessable development – Code Assessment (if located in the Industrial Precinct)
- “Caretaker’s Accommodation” is assessable development – Code Assessment.

The relevant assessment benchmark is:

- General Development Code – Section 6.2.1.

General Development Code – Section 6.2.1**Assessment Benchmark – General Development Code – Table 6.2.2.1**

The following is an assessment of the proposed development in respect of the relevant Performance Outcomes and Acceptable Outcomes:

Performance Outcomes	Acceptable Outcomes	Assessment
PO1 The scale of new buildings and facilities suits its site and its surroundings.	A01 New buildings cover less than the following percentage of site area: • Township Zone (where not in a precinct) - 50%; • Township Zone (Commercial Precinct) - 90%; • Township Zone (Industrial Precinct) - 40%; • Rural Residential Zone - 10% • Recreation and Open Space Zone – 10%; and • Rural Zone – no acceptable outcome prescribed.	<i><u>Complies</u></i> Proposed buildings and structures cover approximately 3% of the subject site, significantly less than the prescribed 40% of site area.
PO2 Setbacks for buildings and structures for the front, side and rear are in keeping	A02.1 Setbacks are to meet the Building Code of Australia requirements	<i><u>Complies</u></i> (A02.1 and A02.2) Setbacks for the proposed

CHTP File Ref: WIN312

MARCH 2025

Performance Outcomes	Acceptable Outcomes	Assessment
with other nearby buildings.	(including any variations as per the Queensland Development Code). AO2.2 Setbacks are to allow for off street parking and vehicle movement, and in the Commercial precinct, off street parking is located at the rear of buildings to allow for easy vehicle movement and access.	<i>buildings and structures exceed 15 m to all boundaries and are appropriate, given the nature of uses in the locality.</i>
PO3 Landscaping is provided to improve the presentation of the property – including, wherever possible, keeping existing trees that provide good shade.	AO3.1 Except in the Commercial precinct and the Rural zone, a minimum of 10% of the total area for new buildings and facilities is landscaped. AO3.2 In all areas, keep, or provide and maintain, shade trees and shrubs on the site – not just grass and shrubs.	<i>Complies (AO3.1 and AO3.2) Existing boundary landscaping is to be retained. No additional landscaping is proposed.</i>
Building Design		
PO4 Building height is similar to the other buildings in town and around the Winton Shire.	AO4 New buildings are less than the following heights: - Township Zone (Commercial Precinct) – 2 storeys or 8.5m above ground level; - Township Zone (Industrial Precinct) – 15m above ground level; - Rural residential zone – 8.5m above ground level; - Recreation and Open Space Zone – 8.5m above ground level; and - Rural Zone – no acceptable outcome provided.	<i>Complies The maximum height of all proposed buildings is 5.3 m, significantly less than the prescribed heights.</i>
PO5 New buildings have a similar look and feel to any surrounding buildings and look like they belong in the local area.	AO5.1 Except in the Commercial precinct and Industrial precinct, new buildings should include at least 3 of the following: - verandas or porches; - awnings and shade structures; - variations to the roof and building lines; - recesses and projections of the external facade; - doors and window openings; - a range of building materials, colours and textures matching or complementing those prevailing in neighbouring buildings; or - windows or other design features which overlook the street to allow for passive surveillance.	<i>Complies All proposed buildings and structures are appropriate for the industrial nature of the locality.</i>

Performance Outcomes	Acceptable Outcomes	Assessment
	A05.2 In the Commercial precinct, new buildings will: - provide for tenancies fronting the street - provide an awning over the full width of the footpath - at the ground storey, a minimum of 65% of building frontage is provided as predominantly transparent windows or glazed doors and a maximum of 35% as solid façade.	<u>Not Relevant</u> The subject site is not in the Commercial Precinct.
PO6 New buildings include design features which allow for passive surveillance of the streetscape and measures that increase the safety of the neighbourhood.		<u>Complies</u> Passive surveillance is of minimal relevance for the industrial locality.
Dual Occupancy and Multiple Dwelling		
PO7	A07.1 A07.2	<u>Not Relevant</u> (PO7 and A07.1 and A07.2) The proposed development is not for Dual Occupancy or Multiple Dwelling.
Additional uses on the same site (Ancillary uses)		
PO8 In areas other than the Rural zone, additional buildings such as sheds, which support or do not dominate the purpose of the main building/s are reasonable in size and function.	A08 In areas other than the Rural zone, ancillary buildings are not more than 10% of the floor area of the main building/s on the premises.	<u>Complies</u> Proposed ancillary uses comprise an administrative office, located in the caretaker's accommodation building.
Traffic, access, manoeuvring and parking		
PO9 Expected increases in traffic volume are properly managed and mitigated.	A09.1 Local transport and traffic design standards/local laws are met. PO9.2 Development makes sure that: - local and residential roads are used only for local traffic; and - traffic or freight movement on local and residential roads is avoided.	<u>Complies</u> (PO9 and A09.1 and A09.2) Vehicle access crossover is proposed 15 m north of corner truncation. No traffic will travel on local or residential roads.
PO10 Sufficient parking spaces are provided for the use.	A010.1 Car parking is provided as per the rates in Table 6.2.2.2 A010.2 On-street parking is maintained.	<u>Complies</u> No formal car parking spaces are proposed. <u>Complies</u> No formal on-street parking is provided within the industrial precinct.

Performance Outcomes	Acceptable Outcomes	Assessment
PO11 Vehicle access and movement is: - easy and safe; - does not create problems for the external road network; and - provides safe pedestrian access – this includes access for people with a disability.	AO11.1 Car parking and manoeuvring areas are designed to comply with: - AS2890.1 – Parking Facilities; and - Austroads Publication AP-G34-13 – Austroads Design Vehicles and Turning Path Templates. AO11.2 Avoid conflict with obstacles which may obstruct parking – e.g. manholes, power poles, vegetation, bus stops, gully pits and other obstacles. AO11.3 Vehicle crossovers are to be designed as per Figures 1 or 2 below. AO11.4 The minimum distance between a driveway and an intersection connecting to another street is 6m, and driveway access is provided from the quietest/smallest road frontage available.	<u>Complies</u> (PO11 and AO11.1 to AO11.4) <i>Vehicle access is by an industrial crossover to the local road network and is not expected to result in any traffic-related problems or detrimental impacts on safety.</i>
Off-site impacts		
PO12 Development avoids air, light and noise pollution which impacts the surrounding occupants, environment and streetscape.	AO12.1 Industrial and commercial activity adhere to air, light and noise pollution requirements. AO12.2 New buildings and facilities include measures to reduce the impacts of air, light and noise pollution if situated along busy roads and/or near areas of industrial and/or commercial activity – such as sound dampening in walls, or acoustic barriers.	<u>Capable of Compliance</u> <i>The proposed development can be conditioned to require compliance with relevant pollution standards and requirements.</i> <u>Complies</u> <i>No measures are required to address impacts from roads or local commercial or industrial uses.</i>
Infrastructure and Services		
PO13 Suitable connections to power and telecommunications are provided.	AO13 Telecommunications and power supplies are designed to meet provider requirements.	<u>Complies</u> <i>The subject site is connected to power and telecommunications</i>
PO14 Adequate supply of potable water is provided to the premises, and new buildings are designed to be able to appropriately treat and dispose of effluent and other waste water.	AO14.1 In the Township zone, all new buildings are connected to Winton Shire Council's reticulated water supply network in accordance with: - Water Services Association of Australia (WSAA), 2011, "WSA 03-11 Water Supply Code of Australia" Version 3.1; and - Queensland Department of Energy and Water Supply, 2010, Planning Guidelines for Water Supply and	<u>Complies</u> <i>The subject site is connected to the Council reticulated water supply system.</i>

Performance Outcomes	Acceptable Outcomes	Assessment
	Sewerage. AO14.2 In the Recreation and Open Space zone, Rural Residential zone and Rural zone, a potable water supply is provided. AO14.3 In the Township zone, all new buildings and facilities are connected to a reticulated sewerage network, where available. AO14.4 In the Recreation and Open Space zone, Rural Residential zone and Rural zone, or in the Township zone where a reticulated sewerage network is not available, sewage disposal is provided generally in accordance with the Queensland Plumbing and Wastewater Code.	<u>Not Relevant</u> The subject site is in the Township Zone. <u>Not Relevant</u> The subject site is not in the Council reticulated sewerage network. <u>Capable of Complying</u> Conditions can be imposed to require on-site effluent collection, treatment, and disposal.
PO15 Stormwater is collected and discharged to ensure no impacts on adjoining land, or Council or State infrastructure, while also ensuring environmental values of receiving waters are maintained.	AO15 Stormwater drainage is provided in accordance with: - Queensland urban drainage manual, 3rd Edition, Queensland Department of Energy and Water Supply, 2013; and - Pilgrim, DH, (ed), Australian Rainfall & Runoff – A Guide to Flood Estimation, Institution of Engineers, Australia, Barton, ACT, 1987.	<u>Complies</u> Stormwater collection and discharge from the subject site will remain largely unaltered as a consequence of the proposed development. The proposed development can be conditioned to address the collection and discharge of stormwater to appropriate standards.
Council assets		
PO16 Council infrastructure is protected from encroachment or interference.	AO16.1 All building proposals are clear of Council easements and underground infrastructure within site boundaries. AO16.2 All invert crossing(s) and driveways are clear of all gully pits, street lights, power poles and other infrastructure located within the road reserve with a minimum separation distance of 1 metre.	<u>Complies</u> The subject site does not contain any Council easements or underground infrastructure. <u>Complies</u> The proposed access crossover is clear of all infrastructure.
Development located in a Bushfire Prone Area		
PO17 PO18 PO19 PO20	AO18.1 AO18.2 AO19.1 AO20.1 AO20.2	<u>Not Relevant</u> The subject site is not in a Bushfire Prone Area.
Development located in a Flood Hazard Area		

DEVELOPMENT ASSESSMENT REPORT – WINTON SHIRE COUNCIL
MCU – "TRANSPORT DEPOT" & "CARETAKER'S ACCOMMODATION (WSC24-04)

15

Performance Outcomes	Acceptable Outcomes	Assessment
PO21	AO21.1 AO21.2 AO21.3 AO21.4 AO21.5 AO21.6	<u>Not Relevant</u> The subject site is not in a Flood Hazard Area
PO22	AO22	
Stock Route Network		
PO23	AO23.1 AO23.2	<u>Not Relevant</u> The subject site is not adjacent to or in the proximity of the Stock Route Network.
Local heritage places		
PO24	AO24.1 AO24.2	<u>Not Relevant</u> The subject site is not in the proximity of a Local Heritage Place.
Biodiversity		
PO25	AO25	<u>Not Relevant</u> The subject site is not in the proximity of an area of Biodiversity.
Airports and Aviation facilities		
PO26	AO26.1 AO27.2 (sic)	<u>Not Relevant</u> The subject site is not in the proximity of Airports or Aviation Facilities.

4. RECOMMENDATION

The assessment has identified the proposed development being for material change of use for “Transport Depot” and “Caretaker’s Accommodation”:

Achieves the relevant Performance Outcomes and Acceptable Outcomes, or can be conditioned to achieve the Outcomes, of the General Development Code (Section 6.2.1 of the Planning Scheme).

Recommendation

For the reasons as set out above, it is recommended the development application for material change of use for “Transport Depot” and “Caretaker’s Accommodation” be approved, subject to reasonable and relevant planning conditions, as set out in Attachment A, which reflect and accord generally with the application as made.

Campbell Higginson Town Planning

DEVELOPMENT ASSESSMENT REPORT – WINTON SHIRE COUNCIL
MCU - "TRANSPORT DEPOT" & "CARETAKER'S ACCOMMODATION (WSC24-04)

Attachment A

RECOMMENDED CONDITIONS OF DEVELOPMENT APPROVAL

Part A – Assessment Manager Conditions

Part B – Referral Agency Conditions

CHTP File Ref: WIN312

MARCH 2025

Council File Reference: WSC 24-04

Attachment A – Conditions**Part A – Assessment Manager Conditions**

NO.	CONDITION	TIMING
Approved Use		
1.	Approval is granted for the purpose of Material Change of Use for: "Transport Depot" and "Caretaker's Accommodation".	At all times while the use continues.
Approved Plans		
2.	The development shall be undertaken generally in accordance with the approved plans, listed within this development approval, and with the common material for the development application.	At all times while the use continues.
Limitations on Approved Use		
3.	No activities associated with cleaning, repairing or servicing of vehicles, machinery or equipment, or which constitute an industry, shall be carried out within the subject site.	At all times while the use continues.
4.	All activities associated with the "Transport Depot" shall be carried out only within the buildings, structures and outdoor storage area, as indicated on Approved Plan No. 1, "Site Plan – Proposed", dated 10/02/25.	At all times while the use continues.
Works During Construction		
5.	Best practice soil erosion control techniques shall be used at the location of all works on the subject site to achieve stormwater quality treatment measures meeting design objectives listed in Table 6.3.2.2 (construction phase) in the Operational Works Code of the Winton Shire Council Planning Scheme (2020).	Prior to the commencement of any works on the subject site and maintained at all times during construction.
6.	All reasonable measures shall be taken to protect Council and utility provider assets during construction. Any damage must be repaired at no cost to the asset provider. Details of any repair work shall first be submitted to the provider for approval.	Prior to the issuing of certificate of occupancy or inspection documentation by building certifier.
Property Access and Driveways		
7.	A two-way, industrial vehicle access crossover, from the subject site to Brighton Downs Street, shall be constructed, as indicated on Approved Plan No. 1, "Site Plan – Proposed", dated 10/02/25.	At all times while the use continues.
8.	Design plans and specifications, prepared by an appropriately qualified and experienced person, of the vehicle access crossover shall be submitted to and for the endorsement of Council.	Prior to the issuing of a certificate of occupancy or inspection documentation by building certifier.
9.	The vehicle access crossover shall be constructed in accordance with the Council endorsed plans and specifications.	Prior to the issuing of a certificate of occupancy or inspection documentation by building certifier and

Council File Reference: WSC 24-04

		maintained at all times while the use continues.
10.	All internal driveways and areas where vehicles regularly manoeuvre and park shall be constructed of suitable material to facilitate all weather, dust-free operation and shall be designed and constructed in accordance with accepted and Council endorsed engineering standards.	At all times while the use continues.
Loading and Unloading of Goods		
11.	All loading and unloading of goods shall be carried out within the subject site. No loading or unloading of goods shall occur external to the subject site.	At all times while the use continues.
Landscaping		
12.	Existing landscaping along all boundaries of the subject site shall be maintained, and shall be supplemented with additional trees, shrubs and groundcovers, to soften the visual appearance of development on the premises.	At all times while the use continues.
Stormwater Drainage and Discharge		
13.	The subject site shall be adequately drained, and all stormwater shall be directed to a legal point(s) of discharge in accordance with "Queensland Urban Drainage Manual", 3rd Edition, Queensland Department of Energy and Water Supply, 2013, and other accepted and Council endorsed engineering standards, to ensure compliance with <i>Environmental Protection (Water and Wetland Biodiversity) Policy 2019</i> .	Prior to the issuing of a certificate of occupancy or inspection documentation by building certifier and maintained at all times while the use continues.
Water Supply		
14.	The existing connection from the subject site to Council's reticulated water supply system shall be retained and ungraded as required in accordance with Water Services Association of Australia (WSAA), 2011, <i>WSA 03-11 Water Supply Code of Australia</i> , Version 3.1; and Queensland Department of Energy and Water Supply, 2010, <i>Planning Guidelines for Water Supply and Sewerage</i> , and other accepted and Council endorsed engineering standards.	Prior to the issuing of a certificate of occupancy or inspection documentation by building certifier and maintained at all times while the use continues.
Effluent Disposal		
15.	The "Caretaker's Accommodation" building shall be connected to an on-site effluent collection, management, treatment and disposal system in accordance with the "Queensland Plumbing and Wastewater Code", and other accepted and Council endorsed engineering standards.	Prior to the commencement of the use and maintained at all times while the use continues.
16.	Reporting and design of the proposed on-site effluent collection, management, treatment and disposal system shall be prepared by a Registered Professional Engineer Queensland (RPEQ)-Civil or other suitably qualified and experienced person and shall be submitted to and for the endorsement of Council. This reporting shall detail the design and capacity of the on-site effluent collection, management, treatment and disposal system, including any disposal areas or transpiration trenches.	Prior to the issuing of a certificate of occupancy or inspection documentation by the building certifier.

Council File Reference: WSC 24-04

17.	All components of the on-site effluent collection, management, treatment and disposal system shall be located clear of all vehicle movement areas and shall be delineated and signed to prevent vehicle movement onto any component of the system.	Prior to the commencement of the use and maintained at all times while the use continues.
18.	The on-site effluent collection, management, treatment and disposal system shall be constructed in accordance with the design endorsed by Council.	Prior to the commencement of the use and maintained at all times while the use continues.
Electricity Services		
19.	The subject site shall be connected to the reticulated electricity supply in accordance with relevant standards required by the service providers.	At all times while the use continues.
Lighting		
20.	Lighting of the subject site, including any security lighting, shall meet dark-sky standards, including compliance with Winton Shire Council "Dark Sky Lighting Policy", and shall be such that the lighting intensity does not exceed 8.0 lux at a distance of 1.5 metres from the subject site at any property boundary. All lighting shall be directed or shielded so as to ensure that no glare directly affects nearby properties or the operational safety of Brighton Downs Street and Colston Road.	At all times while the use continues.
Car Parking and Service Vehicles		
21.	Adequate provision shall be made on-site for car parking and for heavy vehicle and service vehicle standing, including associated driveways and manoeuvring areas, in accordance with Australian Standards AS2890 and AS1428.	Prior to the issuing of a certificate of occupancy or inspection documentation by building certifier and maintained at all times while the use continues.
Noise and Air Emissions		
22.	The operation and use of the premises and of all plant and equipment, including the hours of operation of the use and of the loading and unloading of goods, shall ensure compliance with <i>Environmental Protection (Noise) Policy 2019</i> and <i>Environmental Protection (Air) Policy 2019</i> .	At all times while the use continues.
23.	Appropriate dust suppression measures shall be incorporated into all site operations to ensure all site operations are conducted to appropriate standards relating to air quality. Measures may include the watering of driveway and vehicle manoeuvring areas, when and where necessary.	At all times while the use continues.
24.	Dust and/or particulate matter resulting from activities on the premises shall not be visible at the property boundary.	At all times while the use continues.
Refuse		
25.	Provision shall be made for the on-site collection of general refuse in covered waste containers with a capacity sufficient for the use. Waste containers shall be maintained in a clean and tidy state and shall be emptied and the waste removed from the site on a regular basis.	At all times while the use continues.

Council File Reference: WSC 24-04

Storage of Flammable and Combustible Liquids		
26.	No flammable liquids or combustible liquids shall be stored on the subject site.	At all times while the use continues.
Advertising Devices		
27.	All proposed advertising devices shall be approved in accordance with the requirements of <i>Winton Shire Council Local Law No. 1 (Administration) 2011</i> and <i>Winton Shire Council Subordinate Local Law No. 1 (Administration) 2024</i> .	Prior to the erection of any advertising device.
Work Health and Safety Act 2011		
28.	The use must comply with all relevant requirements of the <i>Work Health and Safety Act 2011</i> and the <i>Work Health and Safety Regulation 2011</i> .	At all times while the use continues.
Provision of Documents to Building Certifier		
29.	The applicant shall provide the building certifier with a copy of this decision notice and shall ensure the building certifier is familiar with the content and all requirements of the conditions of this decision notice which require compliance "prior to lodgement of development application for building works", "prior to the issuing of a certificate of occupancy or inspection documentation by building certifier" or "prior to commencement of any works on the subject site".	Prior to lodgement of development application for building works.
Provision of Documents to Council		
30.	The applicant shall provide Winton Shire Council with documentation confirming all conditions of this development approval have been complied with and all works and/or other requirements of each condition have been completed.	Prior to the issuing of a certificate of occupancy or inspection documentation by building certifier.
Cost of Works and Services		
31.	The cost of carrying out works and providing services to the subject site, as required by the conditions of approval, shall be at the expense of the applicant and at no cost to the local government.	

Council File Reference: WSC 24-04

Attachment A – Conditions**Part B – Referral Agency Conditions**

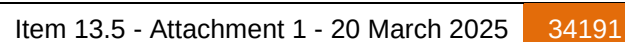
No.	Conditions	Condition timing
Material change of use of premises near a state transport corridor		
10.9.4.2.4.1 – Material change of use of premises near a state transport corridor —The chief executive administering the <i>Planning Act 2016</i> nominates the Director-General of the Department of Transport and Main Roads to be the enforcement authority for the development to which this development approval relates for the administration and enforcement of any matter relating to the following condition(s):		
1.	Retain the existing fencing along the site boundary with the railway corridor.	At all times
2.	Stormwater management of the development must not cause worsening to the operating performance of the railway corridor, such that any works on the land must not: (i) create any new discharge points for stormwater runoff onto the railway corridor (ii) concentrate or increase the velocity of flows to the railway corridor (iii) interfere with and/or cause damage to the existing stormwater drainage on the railway corridor (iv) surcharge any existing culvert or drain on the railway corridor - reduce the quality of stormwater discharge onto the railway corridor (v) reduce the quality of stormwater discharge onto the railway corridor.	At all times

DEVELOPMENT ASSESSMENT REPORT – WINTON SHIRE COUNCIL
MCU – “TRANSPORT DEPOT” & “CARETAKER’S ACCOMMODATION (WSC24-04)

Attachment B

PLANS

No.	Title	Prepared By	Date	Reference	Rev.
Material Change of Use:					
1.	Site Plan – Proposed	Architectural Nature	10/02/25	P02.67 SD A01.02	E
2.	Site Elevations – Proposed	Architectural Nature	18/12/24	P02.67 SD A01.02	D
3.	Building 1 – Caretaker's Residence and Office	Architectural Nature	18/12/24	P02.67 SD A02.01	D



13.6 PURCHASE OF UNALLOCATED STATE LAND-OPALTON BUSH PARK**File Number:** 189624**Author:** Bruce Davidson, Interim Chief Executive Officer**Authoriser:** Bruce Davidson, Interim Chief Executive Officer**Attachments:**
1. Opalton Bush park - Drawing 21_549_CEN.pdf
2. Opalton Bush park - Offer Agreement Deed and ROP.pdf**Meeting Date:** 20 March 2025**Corporate and Operational Plan Consideration**

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
1 - Natural & Resource Management	Business & Tourism	Chief Executive Officer	To provide a suite of facilities and services that provide for the education, enjoyment and wellbeing of the community

Budget Reference: Emergent Expenditure**SUMMARY**

This report addresses the purchase of 270Ha of Unallocated State Land at Opalton to support the Queensland Border Opal Association's (QBOA) objectives to establish a Bush Park and Exhibition and Visitors Centre.

RECOMMENDATION

1. That the report be received
2. That Council accept the offer from the Department of Natural Resources and Mines, Manufacturing and Regional Development for the purchase of Lot 11 on USL 37898 , at Opalton for \$13,500 plus GST plus costs.
3. That the CEO be authorized to complete the transaction including payment of the required deposit of \$10,728.08 by the due date of 28 March 2025, completion of the required survey plan, statutory declaration on future use, and addressing any native title rights and interests.
4. That the purchase be funded from Council's Land Development Reserve.

REPORT

In December 2020, the Queensland Border Opal Association (QBOA) made representations to Council to obtain use of a parcel of land in Opalton for the purpose of establishing the Opalton Exhibition and Visitors Centre.

In May 2021 Council resolved to apply to the Department of Natural Resources to purchase a portion of Unallocated State Land in Opalton described as Lot11 on USL 37898.

Apart from providing a site for the QBOA's Exhibition and Visitor Centre, the 270 Ha site provides the opportunity for the bush park and associated infrastructure to be included on a freehold portion of land which will provide further grant opportunities in the future.

The Department of Natural Resources and Mines, Manufacturing and Regional Development have now written to Council (25 February 2025) offering Council a Deed of Grant over the land.

Description of Land

- Lot 11 on USL 37898- and including Road Opening (shown as Lot 1 on Drawing 21/549/CEN) within USL described as Lot 11 on USL37898. Refer attached Drawing
- Area 270Ha
- Purchase price-\$13,500. + GST + costs

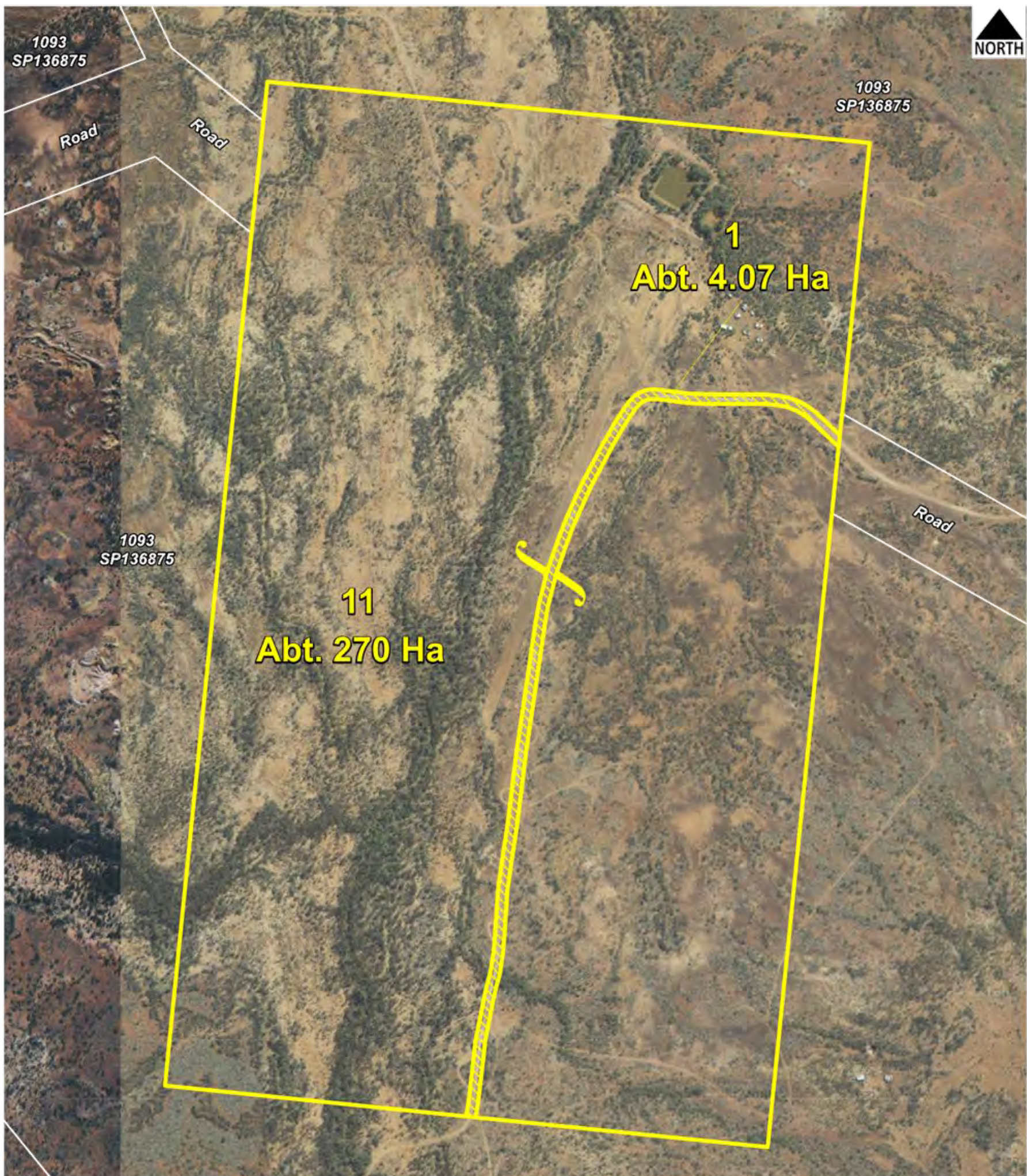
Terms of the Offer to Purchase include: -

- Deposit \$10,728.08 -Includes deposit, stamp duty, plan lodgement and deed fee,
- Due date for Deposit 28 March 2025
- Balance of Purchase price-\$4,850.00
- Due date for balance-After native title is addressed but no later than 31st December 2026.
- Preparation of a Survey Plan at Council's expense
- Tenure will not be granted until any existing native title rights and interests in the land, the subject of this offer, has either:
 - o a. been surrendered (by way of a registered Agreement); or
 - o b. the Federal Court of Australia has determined that native title rights and interests do not exist in relation to the land, the subject of this offer.
 - o c. Compulsory acquisition of native title rights and interests to facilitate the issue of a deed of grant
- Provision of a Statutory Declaration from Council declaring its intended use (public purpose) for the land, and that Council will use the land for the stated public purpose, and that there is no current or planned action to dispose of the land to a third party, other than if the land is required for urban development.

The payment of the Deposit and associated costs are emergent expenditure as given the time elapsed since the application was lodged, expenditure was not foreseen for the 24/25 Budget.

These costs however can be covered from Council's Land Development Reserve of \$500,000 or from the projected Operating Surplus of \$920,000 as per the February Budget review.

RISK MANAGEMENT

Sheet
1 of 1

Imagery - Opalton_2018_10cm_SISP_Urban
Date captured - 12/05/2018

This is a colour drawing and should only be reproduced in colour.		0 0		400m 50mm		800m 100mm		1200m 150mm		Datum: GDA2020	
OVERVIEW 		Lot 1 (Proposed Road to be Open) & Lot 11 (balance area) Cancelling Lot 11 on USL37898							Scale: 1:8000 Original size A3		
									DRAWING 21/549/CEN		
© The State of Queensland (Dept of Resources) 2021 		LOCALITY OF: OPALTON			LOCAL AUTH: WINTON SC				Prepared by: KJJ Date: 2 November 2021		
		Compiled from:DCDB & sketch in eLVAS				eLVAS Ref: 2021/001808					



Queensland
Government

Department of Natural Resources and Mines,
Manufacturing and Regional and Rural Development

Offer to recommend the issue a deed of grant (1.1) over unallocated State land under the *Land Act 1994* - Conditions and notification of acceptance of offer

The department's reference number: 2021/001808

1. OVERVIEW

Subject to compliance with the conditions of the offer as set out in Part 2 below, the Minister makes this offer to recommend to the Governor in Council to issue a Deed of Grant over Lot 11 on Plan USL37898 and shown as Lot 11 on Drawing 21/549/CEN, in accordance with the provisions contained in Chapter 4, Part 1, Division 2 of the *Land Act 1994* (Land Act).

Completion and return of this form which contains the offer to recommend issue of a deed of grant in accordance with the provisions of the Land Act ('the offer') together with payment of the attached account within the offer period will for the purposes of the Land Act constitute acceptance of:

1. the offer; and
2. the subsequent issue of tenure on the terms and conditions stated in this form, (refer to section 122 of the Land Act).

Definitions and interpretation:

"offer period" means the length of time stated in this form, or if no time is stated, 3 months (see section 403R of the Land Act).

Indigenous land use agreement (Agreement).

"NNTT" means the National Native Title Tribunal.

Terms or phrases used in this form may be defined in the Land Act.

ALL of the conditions contained in Part 2 (both Parts A and B) below MUST be complied with before the offer period ends otherwise this offer will lapse (see sections 403T and 403U of the Land Act).

Note - the Governor in Council's approval for the issue of a Deed of Grant will be sought only if you decide to accept and comply with all conditions of the offer.

A Deed of Grant is issued subject to all reservations required or authorised under the *Land Act 1994* or any other Act from time to time. For example, all the minerals (as defined by the *Mineral Resources Act 1989*) and all the petroleum (as defined by the *Petroleum Act 1923*) on and below the surface of the land are reserved to the State. The State also reserves quarry material (as defined by the *Forestry Act 1959*) on and below the surface of the land in accordance with the *Land Act 1994*.

2. CONDITIONS OF OFFER

Subject to the provisions of the Land Act, this offer will be deemed accepted by you once you comply with the conditions below (both Part A and Part B).

PART A - Payments

The following payments must be made by the specified time, with the DNRMMRRD Longreach Office – Any other documentation (e.g. signed Offer Agreement, Statutory Declaration etc) must be sent to DNRMMRRD, PO Box 210, Longreach Qld 4730.



Offer to issue a Deed of Grant

PAYMENT REQUIREMENTS		DUE BY
Payment of deposit, Stamp Duty, Plan lodgement & Deed fees	\$10,728.08	28 March 2025
Payment of balance amount *	*\$4,850.00	This payment is required AFTER native title has been addressed in accordance with Parts B & 9 below

* This payment is required **AFTER** native title has been addressed in accordance with Parts B & 9 below

The following must be satisfied and returned to the department by close of business on **28 March 2025**, otherwise this offer will lapse –

- (i) Completion and return to the Department of this form executed by Winton Shire Council.
- (ii) Payment of deposit amount as detailed in the Payment Requirements section above. Payment of the appropriate amount together with a copy of the offer account should be sent to Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development, PO Box 210, Longreach Qld 4730. Any other documentation (signed acceptance etc) must be sent to PO Box 210, Longreach Qld 4730 (document may be eMailed).
- (iii) Provision of executed Statutory Declaration from Council declaring its intended use for the land, and that Council will use the land for the stated public purpose, and that there is no current or planned action to dispose of the land to a third party, other than if the land is required for urban development.
- (iv) provision of written advice stating how you will address any native title rights and interests so that the terms of Part 9 are satisfied (it is understood Council proposes to undertake a compulsory acquisition of native title rights and interests. Please confirm this in writing).

Please note – Despite satisfaction of all or any of the conditions in this offer, a recommendation will NOT be made to the Governor in Council for the issue of a deed of grant until evidence is provided that any existing native title rights and interests in the land, the subject of this offer, has either:

- a. been surrendered (by way of a registered Agreement); or
- b. the Federal Court of Australia has determined that native title rights and interests do not exist in relation to the area, the subject of this offer.
- c. Compulsory Acquisition of native title rights and interests under the Acquisition of Land Act 1967.

PART B - All remaining conditions of the offer

The following conditions of offer to recommend the issue of a deed of grant must be completed by close of business on **31 December 2026**, otherwise this offer lapses –

1. Payment of balance amount, being \$4,850 as detailed in Part 2A above. A copy of the account should be returned to the department along with your payment. Payment of the balance amount together with a copy of the offer account should be sent to DNRMMRRD PO Box 210 Longreach Qld 4730. Any other documentation (e.g. the survey plan etc) must be sent to DNRMMRRD Longreach Office, PO Box 210 Longreach Qld 4730. [Balance payment requirements are to be met **AFTER** native title has been addressed].
2. Provide evidence that the compulsory acquisition of native title rights and interests has been completed (native title successfully addressed).
3. Provide requisite survey plan. **Note**, survey requirement should be met **AFTER** native title is addressed.

All conditions of this offer must be satisfied within **three (3) months** of native title having been satisfactorily addressed **or** by close of business on **31 December 2026** otherwise this offer lapses.

If you believe you will be unable to comply with **any** of the conditions of this offer by the due date, you should apply in writing for an extension of time. Any application for extension of time is to be made **before** the offer lapses and must address the following -

- what action you have taken to comply with the offer conditions; **AND**
- why the conditions cannot be complied with by the due date; **AND**
- the time for which the extension of time is requested, including reasons for the amount of time required.

Note – If you fail to apply for an extension of time and this offer lapses, you may apply to extend the offer period within 42 days after the offer period ends where it is considered that exceptional circumstances exist. The offer period may be extended once only. If an extension of time is granted the department has discretion to amend the offer in respect of the purchase price in the way provided by the Land Regulation 2020 (see s.403V of the Land Act).

Outside of the 42 day timeframe a fresh application and fee will be required and will be treated by the department as a new application, requiring re-investigation and assessment of the purchase price, conditions etc.

Offer to issue a Deed of Grant

3. PARTICULARS OF LAND

Tenure Type - Deed of Grant

Description - Lot 11 on Plan USL37898 (shown on Drawing 21/549/CEN)

Area (ha) - To be confirmed by survey

4. TENANCY DETAILS

The holders of the Deed of Grant are to be recorded as:-

NAME**WINTON SHIRE COUNCIL****COMPANY ACN No.** (where applicable)☒ Sole Tenant☐ Joint Tenants☐ Tenants in Common

If to be held on Trust, insert name of Trust and provide a copy of the Trust document, if not already held by the Department.

Name of Trust:

If to be held as Tenants in Common, complete the following -

INTEREST	NAME

For example - 1/2 share For example - John Robert Smith
 If insufficient space, please attach separate page.

POSTAL ADDRESS of person or Company to whom correspondence is to be addressed**PO BOX 288, WINTON QLD 4735****Town/City:** WINTON**State:** QLD**Postcode:** 4735**5. CONCESSIONAL PURCHASE PRICE**

The Concessional Purchase Price has been determined at \$13,500 plus GST and is subject to payment of all associated costs.

The Concessional Purchase Price comprises an amount equal to the total of the -

- market value of the land, as discounted by the Concessional Purchase Price (CPP) concession; and
- market value of any commercial timber that is the property of the State on the land (if applicable); and
- the value of the improvements on the land (if applicable).

In accordance with the department's Guideline "Allocation of land to State government departments and Constructing Authorities" (SLM/2013/418) which states an offer to allocate unallocated State land (USL) to certain entities as a Deed of Grant where the USL is needed to be allocated for a public purpose and native title

Page 3 of 6

Offer to issue a Deed of Grant

is required to be addressed, the entity is required to pay a Concessional Purchase Price (CPP) being 50% of the assessed market value of the land, once evidence is provided that native title has been addressed to allow issue of the Deed of Grant. The assessed market value of the land is **\$27,000.00**. Therefore, the CPP for the land is **\$13,500.00**. The entity must also pay GST, Stamp Duty and other statutory fees.

The market value of the land will be required to be reassessed once evidence is provided that native title has been addressed to allow issue of the Deed of Grant. Any adjustment arising from this reassessment will be required to be paid.

Note - If an extension of time is granted to comply with the department's requirements of offer, it should be noted the purchase price is subject to review and you will need to pay any revised purchase price and increase in associated fees as a condition of offer.

6. GOODS AND SERVICES TAX (GST)

Goods and Services Tax (GST) is payable on all land transactions in accordance with *A New Tax System (Goods and Services Tax) Act 1999* unless it is an input taxed supply under Division 40 or specifically exempted from GST under Division 38 of that Act.

7. TAX INVOICE

A tax invoice for obtaining a Deed of Grant will be issued to the registered owner within 28 days of the date of the issue of the deed.

8. SURVEY PLAN REQUIREMENTS

The department requires a plan to be prepared at your expense to satisfy the requirements of this offer and arrangements should be made with a Consulting Cadastral Surveyor to prepare the plan.

The survey plan can be prepared in digital format or in paper format. Your consulting cadastral surveyor must confirm and ensure the preparation of a digital plan for this dealing under the Land Act is suitable for lodging and registration in Titles Queensland.

The plan must show, Lot 11 on USL37898 in a fully surveyed state.

The plan must show, area of road to be opened as shown as Lot 1 on Drawing 21/549/CEN within USL Lot 11 on USL37898.

Your Consulting Cadastral Surveyor should contact the department's Principal Surveyor or Senior Surveyor, DNRMMRRD Mackay Office, if there are any questions or concerns in relation to any survey or plan requirements.

Note - The purchase price may be subject to change once a survey has been completed and the final area is available. You will be advised if the purchase price is revised.

Note – The department recommends commencing action to meet native title requirements before contracting a surveyor to undertake field work and prepare a plan of survey of the land.

9. NATIVE TITLE

Tenure will not be granted until any existing native title rights and interests in the land, the subject of this offer, has either:

- a. been surrendered (by way of a registered Agreement); or
- b. the Federal Court of Australia has determined that native title rights and interests do not exist in relation to the land, the subject of this offer.
- c. Compulsory acquisition of native title rights and interests to facilitate the issue of a deed of grant

Investigations by the department have determined that native title rights and interests may continue to exist over the land to which this offer applies. It is your responsibility to address any requirements of the *Native Title Act 1993* (Cth) ("NTA") prior to the department progressing the proposed tenure. The NTA sets out how certain dealings can proceed over land and waters where native title may continue to exist.

Additional information on the ways that native title can be addressed can be found on the department's website - <http://www.qld.gov.au/environment/land/state/use/native-title/>

Offer to issue a Deed of Grant

It is recommended you seek independent legal advice in relation to the options available to you to address native title.

Should you decide to resolve any existing native title rights and interests in the land (the subject of this offer) by way of an Indigenous Land Use Agreement, you are required to pay all of the State's costs and expenses incurred as a result of reviewing the Agreement, to ensure the document satisfies the State's requirements.

Name of individual or company to be invoiced (for the State's costs and expenses):

If a company, A.B.N number: _____

Postal address for the issue of the invoice/s:

Email address: _____

Telephone number: _____

10. STATUTORY DECLARATION REQUIREMENT

Provision of a Statutory Declaration from Council declaring its intended use (public purpose) for the land, and that Council will use the land for the stated public purpose, and that there is no current or planned action to dispose of the land to a third party, other than if the land is required for urban development

11. FOREIGN OWNERSHIP

Your attention is drawn to the requirements of the *Foreign Ownership of Land Register Act 1988* that a foreign person, as defined in that Act or a trustee of a foreign person, must lodge a notification for each interest acquired. Notification is by lodging a Form 25 – Foreign Ownership Information form in [Titles Queensland](#). No fee is payable and further enquiries can be directed to Titles Queensland, phone (07) 3497 3479.

You can also contact the [Queensland Revenue Office](#) for more information concerning Foreign Ownership on 1300 300 734.

If you are a permanent resident of Australia, and Australian Citizen or wholly owned Australian Company, there is no need for you to take further action regarding Foreign Ownership.

12. ABORIGINAL OR TORRES STRAIT ISLANDER CULTURAL HERITAGE

The main purpose of the *Aboriginal Cultural Heritage Acts 2003* and the *Torres Strait Islander Cultural Heritage Act 2003* is to provide effective recognition, protection and conservation of Aboriginal and Torres Strait Islander cultural heritage. These Acts also require anyone who carries out land use activities to exercise a duty of care.

The duty of care guidelines has been developed to assist land users assessing reasonable and practicable measures for meeting the cultural heritage duty of care. The guideline and other information is available at the web site <https://www.dsdsatsip.qld.gov.au/our-work/aboriginal-torres-strait-islander-partnerships/culture/aboriginal-torres-strait-islander-cultural-heritage>.

Any enquiries should be directed to the Cultural Heritage Unit on 1300 378 401 or email cultural.heritage@dsdsatsip.qld.gov.au.

Offer to issue a Deed of Grant

DECLARATION

The information provided in this form and any attachments is authorised under the *Land Act 1994* and is being used to process your application. The department will endeavour to maintain the confidentiality of information relating to your application. However, consideration of your application may involve consultation with other parties and if so, details of your application may be disclosed to third parties. This information will not otherwise be disclosed outside of the department unless required or authorised by law such as under the *Right to Information Act 2009*. If the proposed tenure issues, the details of the tenure, including the registered owner will be registered in the Land Registry which is available to the public to search.

I/We accept the conditions of the offer and the purchase price and note that this acceptance shall not be effective until I/we have complied with the conditions of the offer within the time specified.

DECLARATION BY A CORPORATION

Executed for and on behalf of:

Corporation name

WINTON SHIRE COUNCIL

If a corporation then record ☐ ACN ☐ ARBN ☐ ABN

In accordance with section 127 of the *Corporations Act 2001*,

Name and Signature of authorised person/s

Dated

day of

Year

2025

Note: Execution –

Corporation – Be signed by two persons, both of whom are authorised officers of the corporation; or be signed by one person who is the sole director and the sole secretary (or other authorised officer) of the corporation. The signatories must show their designation(s) typed or printed legibly adjacent to their signature(s).

Attorney – Where an attorney or other agent executes this form on behalf of a corporation or individual/person, the form of the execution must indicate the source of this authority and a certified copy of the authority must be provided to the department. A witness is only required for an attorney or other agent where the source of the authority requires a witness.

Organisations and Incorporated Associations – see the [Old Land Title Practice Manual](#) at [Titles Queensland](#) for execution requirements.

In relation to this offer to issue a deed of grant, it is recommended you seek independent legal advice.

Postal:
DNRMMRRD Longreach
PO Box 210
Longreach
4730 QLD

Emails: LST2Enq@resources.qld.gov.au
rosemary.dean@resources.qld.gov.au
Telephone: (07) 45368353 or (07) 45368355

END DOCUMENT

13.7 PURCHASE OF UNALLOCATED STATE LAND-SEWERAGE PONDS**File Number:** 189625**Author:** Bruce Davidson, Interim Chief Executive Officer**Authoriser:** Bruce Davidson, Interim Chief Executive Officer**Attachments:**
1. Sewerage Ponds - Drawing LAAGIS-257.pdf
2. Offer Agreement Deed and Lease Surr - Sewerage Ponds - WSC.pdf
3. Sewerage Ponds -Surrender Form.pdf**Meeting Date:** 20 March 2025**Corporate and Operational Plan Consideration**

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
2 - The Built Environment	Waste Reduction & Recycling	Director of Works	Asset Management

Budget Reference: Emergent Expenditure**SUMMARY**

Winton's Sewerage ponds are constructed on a 2.6Ha site not in Council's tenure. This report addresses the steps required to excise this site from the lease held by the Winton Golf Club and for the ownership of the land to transfer to Council.

RECOMMENDATION

1. That the report be received
2. That Council accept the offer from the Department of Natural Resources and Mines, , Manufacturing and Regional Development for the purchase of part Lot 3 on Plan SP 293556, (shown as Part B on Drawing LAAGIS-257) for \$15,000 plus GST plus costs.
3. That the CEO be authorized to complete the transaction including payment of the required deposit of \$10,286.22 by the due date of 28th March 2025, completion of the required survey plan and statutory declaration on future use.
4. That the purchase be funded from Council's Land Development Reserve.

REPORT

The land upon which Council's sewerage ponds are constructed forms part of the Winton Golf Clubs lease from the State Government

To rectify this anomaly, Council commenced a process in 2020 to excise from the Golf Club's lease the land upon which the sewerage ponds are constructed and to seek to bring that parcel of land into Council ownership.

The Winton Golf Club have cooperated with this process and in January 2021 an application was lodged with the State Government to excise the Sewerage ponds from their lease and for Council to purchase the site.

By letter of 25th February 2025, the Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development (The Department) agreed to the excision of 2.6 Ha from the Golf Club lease and for the sale of that land to Council

Description of Land

- Part of Lot 3 on Plan SP293556 (shown as Part B on Drawing LAAGIS-257)
- Area 2.6Ha
- Purchase price-\$15,000. plus, costs

Terms of the Offer to Purchase include: -

- Deposit \$10,286.22 -Includes deposit, stamp duty, plan lodgement and deed fee,
- Due date for Deposit 28th March 2025
- Balance of Purchase price-\$7,000.00
- Due date for balance-30th June 2025
- Preparation of a Survey Plan at Council's expense
- Return of executed Surrender Form signed by Winton Golf Club Inc agreeing to partial surrender of about 2.6 ha (area to be confirmed upon survey) from Term Lease No. 0/230884.
- Provision of executed Statutory Declaration from Council declaring its intended use for the land, and that Council will use the land for the stated public purpose, and that there is no current or planned action to dispose of the land to a third party, other than if the land is required for urban development

The payment of the Deposit and associated costs are deemed emergent expenditure as given the time elapsed since the application was lodged, expenditure was not foreseen for the 24/25 Budget.

These costs however can be covered from Council's Land Development Reserve of \$500,000 or from the projected Operating Surplus of \$920,000 as per the February Budget review.

There is no issue in respect of native title.

RISK MANAGEMENT

Sewerage treatment ponds if not properly managed can present an environmental risk.

Under current arrangements where tenure rests elsewhere the likelihood of an incident is still rare, the consequences moderate-M7





Queensland
Government

Department of Natural Resources and Mines,
Manufacturing and Regional and Rural Development

Offer to recommend the issue a deed of grant (1.1) over unallocated State land under the *Land Act 1994* - Conditions and notification of acceptance of offer

The department's reference number: 2021/000863

1. OVERVIEW

Subject to compliance with the conditions of the offer as set out in Part 2 below, the Minister makes this offer to recommend to the Governor in Council to issue a Deed of Grant over part of Lot 3 on Plan SP293556 and shown as Part B on Drawing LAAGIS-257, in accordance with the provisions contained in Chapter 4, Part 1, Division 2 of the *Land Act 1994* (Land Act).

Completion and return of this form which contains the offer to recommend issue of a deed of grant in accordance with the provisions of the Land Act ('the offer') together with payment of the attached account within the offer period will for the purposes of the Land Act constitute acceptance of:

1. the offer; and
2. the subsequent issue of tenure on the terms and conditions stated in this form, (refer to section 122 of the Land Act).

Definitions and interpretation:

"offer period" means the length of time stated in this form, or if no time is stated, 3 months (see section 403R of the Land Act).

Indigenous land use agreement (Agreement).

"NNTT" means the National Native Title Tribunal.

Terms or phrases used in this form may be defined in the Land Act.

ALL of the conditions contained in Part 2 (both Parts A and B) below MUST be complied with before the offer period ends otherwise this offer will lapse (see sections 403T and 403U of the Land Act).

Note - the Governor in Council's approval for the issue of a Deed of Grant will be sought only if you decide to accept and comply with all conditions of the offer.

A Deed of Grant is issued subject to all reservations required or authorised under the *Land Act 1994* or any other Act from time to time. For example, all the minerals (as defined by the *Mineral Resources Act 1989*) and all the petroleum (as defined by the *Petroleum Act 1923*) on and below the surface of the land are reserved to the State. The State also reserves quarry material (as defined by the *Forestry Act 1959*) on and below the surface of the land in accordance with the *Land Act 1994*.

2. CONDITIONS OF OFFER

Subject to the provisions of the Land Act, this offer will be deemed accepted by you once you comply with the conditions below (both Part A and Part B).

PART A - Payments

The following payments must be made by the specified time, with the DNRMMRD Longreach Office – Any other documentation (e.g. signed Offer Agreement, Statutory Declaration etc) must be sent to DNRMMRD, PO Box 210, Longreach Qld 4730.



Offer to issue a Deed of Grant

PAYMENT REQUIREMENTS		DUE BY
Payment of deposit, GST, Stamp Duty, Plan lodgement & Deed fees	\$10,286.22	28 March 2025
Payment of balance amount	\$7,000.00	30 June 2025

The following must be satisfied and returned to the department by close of business on **28 March 2025**, otherwise this offer will lapse –

- (i) Completion and return to the Department of this offer agreement form executed by Winton Shire Council.
- (ii) Payment of deposit amount as detailed in the Payment Requirements section above. Payment of the appropriate amount (\$10,286.22) together with a copy of the offer account should be sent to Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development (NRMMRD), PO Box 210, Longreach Qld 4730. Any other documentation (signed acceptance, surrender form etc) must be sent to PO Box 210, Longreach Qld 4730 (documents may be Emailed).
- (iii) Provision of executed Statutory Declaration from Council declaring its intended use for the land, and that Council will use the land for the stated public purpose, and that there is no current or planned action to dispose of the land to a third party, other than if the land is required for urban development.
- (iv) Return of executed Surrender Form signed by **Winton Golf Club Inc** agreeing to partial surrender of about 2.6 ha (area to be confirmed upon survey) from Term Lease No. 0/230884.

PART B - All remaining conditions of the offer

The following conditions of offer to recommend the issue of a deed of grant must be completed on or before close of business on **30 June 2025**, otherwise this offer lapses –

1. Payment of balance amount, being \$7,000 as detailed in Part 2A above. A copy of the account should be returned to the department along with your payment. Payment of the balance amount together with a copy of the offer account should be sent to DNRMMRD PO Box 210 Longreach Qld 4730. Any other documentation (e.g. the survey plan etc) must be sent to DNRMMRD Longreach Office, PO Box 210 Longreach Qld 4730
2. Provide requisite survey plan.
3. Provide executed Form 18A – consent of the lessee (Winton Golf Club Inc.) to the survey plan.

All conditions of this offer must be satisfied on or before close of business on **30 June 2025** otherwise this offer will lapse.

If you believe you will be unable to comply with **any** of the conditions of this offer by the due date, you should apply in writing for an extension of time. Any application for extension of time is to be made **before** the offer lapses and must address the following -

- what action you have taken to comply with the offer conditions; **AND**
- why the conditions cannot be complied with by the due date; **AND**
- the time for which the extension of time is requested, including reasons for the amount of time required.

Note –

If you fail to apply for an extension of time and this offer lapses, you may apply to extend the offer period within 42 days after the offer period ends where it is considered that exceptional circumstances exist. The offer period may be extended once only. If an extension of time is granted the department has discretion to amend the offer in respect of the purchase price in the way provided by the Land Regulation 2020 (see s.403V of the Land Act).

Outside of the 42-day timeframe a fresh application and fee will be required and will be treated by the department as a new application, requiring re-investigation and assessment of the purchase price, conditions etc.

Offer to issue a Deed of Grant

3. PARTICULARS OF LAND

Tenure Type - Deed of Grant

Description - Part of Lot 3 on Plan SP293556 (shown as Part B on Drawing LAAGIS-257).

Area (ha) - About 2.6 ha (to be confirmed by survey)

4. TENANCY DETAILS

The holders of the Deed of Grant are to be recorded as:-

NAME**WINTON SHIRE COUNCIL****COMPANY ACN No.** (where applicable)☐

Sole Tenant

☐

Joint Tenants

☐

Tenants in Common

If to be held on Trust, insert name of Trust and provide a copy of the Trust document, if not already held by the Department.

Name of Trust:

If to be held as Tenants in Common, complete the following -

INTEREST	NAME

For example - ½ share For example – John Robert Smith
If insufficient space, please attach separate page.

POSTAL ADDRESS of person or Company to whom correspondence is to be addressed**PO BOX 288, WINTON QLD 4735****Town/City:**

WINTON

State:

QLD

Postcode:

4735

5. PURCHASE PRICE

The purchase price has been determined at \$15,000 plus GST and is subject to payment of all associated costs.

The Purchase Price comprises an amount equal to the total of the -

- unimproved value of the land.

Note - If an extension of time is granted to comply with the department's requirements of offer, it should be noted the purchase price is subject to review and you will need to pay any revised purchase price and increase in associated fees as a condition of offer.

Offer to issue a Deed of Grant

6. GOODS AND SERVICES TAX (GST)

Goods and Services Tax (GST) is payable on all land transactions in accordance with *A New Tax System (Goods and Services Tax) Act 1999* unless it is an input taxed supply under Division 40 or specifically exempted from GST under Division 38 of that Act.

7. TAX INVOICE

A tax invoice for obtaining a Deed of Grant will be issued to the registered owner within 28 days of the date of the issue of the deed.

8. SURVEY PLAN REQUIREMENTS

The department requires a plan to be prepared at your expense to satisfy the requirements of this offer and arrangements should be made with a Consulting Cadastral Surveyor to prepare the plan.

The survey plan can be prepared in digital format or in paper format. Your consulting cadastral surveyor must confirm and ensure the preparation of a digital plan for this dealing under the Land Act is suitable for lodging and registration in Titles Queensland.

The plan must show, Part of Lot 3 on SP293556, shown as Part B on Drawing LAAGIS/257 in a fully surveyed state.

A USL parcel will be created over Part B on Drawing LAAGIS/257 prior to the issue of a Deed of Grant. Part B is currently part of Term Lease 0/230884 described as Lot 3 on SP293556. The plan must show the balance of the Term Lease area.

Your Consulting Cadastral Surveyor should contact the department's Principal Surveyor or Senior Surveyor, DNRMMRD Mackay Office, if there are any questions or concerns in relation to any survey or plan requirements.

Note - The purchase price may be subject to change once a survey has been completed and the final area is available. You will be advised if the purchase price is revised.

9. STATUTORY DECLARATION REQUIREMENT

Provision of a Statutory Declaration from Council declaring its intended use (public purpose) for the land, and that Council will use the land for the stated public purpose, and that there is no current or planned action to dispose of the land to a third party, other than if the land is required for urban development

10. SURRENDER FORM

The partial surrender of TL 0/230884 requires that a surrender form to be signed by Winton Golf Club and returned to the Department (s327A of the Land Act 1994). The partial surrender will take effect on the day the plan of subdivision is registered.

11. FOREIGN OWNERSHIP

Your attention is drawn to the requirements of the *Foreign Ownership of Land Register Act 1988* that a foreign person, as defined in that Act or a trustee of a foreign person, must lodge a notification for each interest acquired. Notification is by lodging a Form 25 – Foreign Ownership Information form in [Titles Queensland](#). No fee is payable and further enquiries can be directed to Titles Queensland, phone (07) 3497 3479.

You can also contact the [Queensland Revenue Office](#) for more information concerning Foreign Ownership on 1300 300 734.

If you are a permanent resident of Australia, and Australian Citizen or wholly owned Australian Company, there is no need for you to take further action regarding Foreign Ownership.

Offer to issue a Deed of Grant

12. ABORIGINAL OR TORRES STRAIT ISLANDER CULTURAL HERITAGE

The main purpose of the *Aboriginal Cultural Heritage Acts 2003* and the *Torres Strait Islander Cultural Heritage Act 2003* is to provide effective recognition, protection and conservation of Aboriginal and Torres Strait Islander cultural heritage. These Acts also require anyone who carries out land use activities to exercise a duty of care.

The duty of care guidelines has been developed to assist land users assessing reasonable and practicable measures for meeting the cultural heritage duty of care. The guideline and other information is available at the web site <https://www.dsdsatsip.qld.gov.au/our-work/aboriginal-torres-strait-islander-partnerships/culture/aboriginal-torres-strait-islander-cultural-heritage>.

Any enquiries should be directed to the Cultural Heritage Unit on 1300 378 401 or email cultural.heritage@dsdsatsip.qld.gov.au.

Offer to issue a Deed of Grant

DECLARATION

The information provided in this form and any attachments is authorised under the *Land Act 1994* and is being used to process your application. The department will endeavour to maintain the confidentiality of information relating to your application. However, consideration of your application may involve consultation with other parties and if so, details of your application may be disclosed to third parties. This information will not otherwise be disclosed outside of the department unless required or authorised by law such as under the *Right to Information Act 2009*. If the proposed tenure issues, the details of the tenure, including the registered owner will be registered in the Land Registry which is available to the public to search.

I/We accept the conditions of the offer and the purchase price and note that this acceptance shall not be effective until I/we have complied with the conditions of the offer within the time specified.

DECLARATION BY A CORPORATION

Executed for and on behalf of:

Corporation name

WINTON SHIRE COUNCIL

If a Corporation then record ☐ ACN ☐ ARBN ☐ ABN

In accordance with section 127 of the *Corporations Act 2001*,

Name and Signature of authorised person/s

Dated

day of

Year

2025

Note: Execution –

Corporation – Be signed by two persons, both of whom are authorised officers of the corporation; or be signed by one person who is the sole director and the sole secretary (or other authorised officer) of the corporation. The signatories must show their designation(s) typed or printed legibly adjacent to their signature(s).

Attorney – Where an attorney or other agent executes this form on behalf of a corporation or individual/person, the form of the execution must indicate the source of this authority and a certified copy of the authority must be provided to the department. A witness is only required for an attorney or other agent where the source of the authority requires a witness.

Organisations and Incorporated Associations – see the [Old Land Title Practice Manual](#) at [Titles Queensland](#) for execution requirements.

In relation to this offer to issue a deed of grant, it is recommended you seek independent legal advice.

Postal :
DNRMMRRD Longreach
PO Box 210
Longreach
4730 QLD

Email: LST2Enq@resources.qld.gov.au
rosemary.dean@resources.qld.gov.au
Telephone: (07) 45368353 or (07) 45368355

END DOCUMENT



Department of Natural Resources and Mines,
Manufacturing and Regional and Rural Development

Surrender of Lease / Licence / Permit

(In accordance with Sections 105, 180, 327A and 481A of the *Land Act 1994*)

THIS APPLICATION IS TO BE LODGED WITH THE NEAREST OFFICE OF THE DEPARTMENT OF NATURAL RESOURCES AND MINES, MANUFACTURING AND REGIONAL AND RURAL DEVELOPMENT

1. Property Description

Title Reference	Lot/Plan	Local Government
40052697	Lot 3 on SP293556	Winton Shire Council

2. Surrender of Part or Whole of the Lease or Whole of the Licence / Permit Area

☒ *Part or ☐ *Whole (*X" which ever is applicable)

If 'Part', specify area (in hectares) being surrendered: About 2.6 hectares (to be confirmed upon survey)

3. Lessee / Licensee / Permittee

Winton Golf Club Inc

4. Conditions of Surrender (If applicable)

Winton Golf Club agree to the partial surrender of an area of about 2.6 hectares from Term Lease 0/230884. The area is to be granted to Winton Shire Council as freehold to rationalise tenure over existing sewerage ponds located on the area. It should be noted that Winton Golf Club vide letter dated 15 March 2021 have previously agreed to the surrender from the Term Lease of the subject area shown Part B on Drawing LAAGIS-257.

5. Execution

*I / *We being the *lessee / *licensee / *permittee in item 3, do hereby surrender and transfer to The State of Queensland, all of *my / *our right, title and interest in and to the said *lease / *licence / *permit as described in items 1 and 2, subject to any conditions detailed in item 4.
(* Cross out which ever is not applicable)

Witness	Execution Date	Lessee / Licensee / Permittee Signature
.....signature	/...../.....	
.....full name		
.....qualification		
(eg Legal Practitioner, JP, C.Dec)		



LA16 V7 2024

© The State of Queensland (Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development) (V7) Page 1 of 2

Notes and Guide to Completion

This form is to be used when either the whole or part of a lease or road licence, or the whole of a permit to occupy or occupation licence issued under the *Land Act 1994* is to be surrendered to The State of Queensland. The surrender may be subject to conditions.

If the lease being surrendered is subject to any mortgage, sublease or sub-sublease, the written consent to the surrender must be obtained from the registered mortgagee, sublessee and/or sub-sublessee on a Land Registry Form 18 (General Consent) and lodged together with the surrender. *NOTE: This does not apply if the document is subject to a surrender or disclaimer under a law about bankruptcy.*

The following explains what should be included in each of the items on the form:

Item 1

The following is an example of how this item should be completed:

Title Reference	Lot/Plan	Local Government
16243027	Lot 6 on SP137064	Brisbane City Council

NOTE: If only part of the lease area is being surrendered, only the description of the area being surrendered should be entered in this item.

Item 2

'X' whichever is applicable eg: ☒ *Part or ☐ *Whole

If 'Part', specify area (in hectares) being surrendered: 1.5600ha

NOTE: A Permit to Occupy must not be partially surrendered.

Item 3

Insert the full names of the Lessee / Licensee / Permittee

Item 4

If the lease / licence / permit is being surrendered subject to conditions, the relevant condition/s are to be inserted in this item. *Example conditions are as follows:*

- For the purposes of being granted a new * Lease (*Insert Tenure Type eg: Term); or
- All that part described as road to be opened on Plan * (* Insert Plan Number eg: SP123456).

NOTE: This list of example conditions is not exhaustive and may be added to as any need arises.

Item 5

The Lessee / Licensee / Permittee is to complete and execute this item where indicated in the presence of a Witness, being a Legal Practitioner, Justice of the Peace or Commissioner for Declarations.

Postal Address:
DNRMMRRD Longreach
PO Box 210
Longreach
4730 QLD

Telephone: (07)45368369

Page 2 of 2

13.8 PURCHASE OF UNALLOCATED STATE LAND-SITE OF WAY OUT WEST SIGN**File Number:** 189626**Author:** Bruce Davidson, Interim Chief Executive Officer**Authoriser:** Bruce Davidson, Interim Chief Executive Officer**Attachments:**

1. Winton Way out West - Drawing LAAGIS-257.pdf
2. Winton Way out West - Offer Agreement - Deed and Res Amd - Lot 7 on SP293557 - WSC.pdf

Meeting Date: 20 March 2025**Corporate and Operational Plan Consideration**

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
1 - Natural & Resource Management	Marketing & Promotion	Chief Executive Officer	Land Acquisition

Budget Reference: Emergent Expenditure**SUMMARY**

This Report addresses the process for Council obtaining ownership of the 4.1 Ha parcel of Unallocated State Land adjacent to the Eric Lenton Memorial Recreation Reserve and upon which the Winton Way out West sign is located.

RECOMMENDATION

1. That the report be received
2. That Council accept the offer from the Department of Natural Resources and Mines, Manufacturing and Regional Development for the purchase of Lot 7 on plan SP293557, shown as Part A on Drawing LAAGIS-257 for \$25,000 plus GST plus costs
3. That the CEO be authorized to complete the transaction including payment of the required deposit of \$10,917.08 by the due date of 28 March 2025, completion of the required survey plan, statutory declaration on future use, and addressing any native title rights and interests.
4. That the purchase be funded from Council's Land Development Reserve.

REPORT

In January 2021 Council made application to the Department of Natural Resources to purchase a 4.1 Ha triangular parcel of land adjacent to the Eric Lenton Memorial Recreation Grounds in the Town Pastoral Reserve.

The site already contained the "Winton Way out West" sign and was seen as suitable for development as a wetland area incorporating a town entrance into Winton and possibly used to expand the adjacent Recreation Reserve

The Department of Natural Resources and Mines, Manufacturing and Regional Development have now written to Council (24 February 2025) offering Council a Deed of Grant over the land.

Land Description

Lot 7 on plan SP293557(shown as Part A on Drawing LAAGIS-257)

Area 4.1 Ha

Price \$25,000 + GST+ costs

Terms of the Offer to Purchase include: -

- Deposit \$10,917.08 -Includes deposit, stamp duty, plan lodgement and deed fee,
- Due date for Deposit- 28 March 2025
- Balance of Purchase price-\$17,500
- Due date for balance-After native title is addressed but no later than 31 December 2026.
- Preparation of a Survey Plan at Council's expense
- Tenure will not be granted until any existing native title rights and interests in the land, the subject of this offer, has either:
 - o a. been surrendered (by way of a registered Agreement); or
 - o b. the Federal Court of Australia has determined that native title rights and interests do not exist in relation to the land, the subject of this offer.
 - o c. Compulsory acquisition of native title rights and interests to facilitate the issue of a deed of grant
- Provision of a Statutory Declaration from Council declaring its intended use (public purpose) for the land, and that Council will use the land for the stated public purpose, and that there is no current or planned action to dispose of the land to a third party, other than if the land is required for urban development.

The payment of the Deposit and associated costs are deemed emergent expenditure as given the time elapsed since the application was lodged, expenditure was not foreseen for the 24/25 Budget.

These costs however can be covered from Council's Land Development Reserve of \$500,000 or from the projected Surplus of \$920,000 as per the February Budget review.

RISK MANAGEMENT





Queensland
Government

Department of Natural Resources and Mines,
Manufacturing and Regional and Rural Development

Offer to recommend the issue a deed of grant (1.1) over unallocated State land under the *Land Act 1994* - Conditions and notification of acceptance of offer

The department's reference number: 2021/000862

1. OVERVIEW

Subject to compliance with the conditions of the offer as set out in Part 2 below, the Minister makes this offer to recommend to the Governor in Council to issue a Deed of Grant over Unallocated State Land described as Lot 7 on Plan SP293557 and shown as Part A on Drawing LAAGIS-257, in accordance with the provisions contained in Chapter 4, Part 1, Division 2 of the *Land Act 1994* (Land Act).

Completion and return of this form which contains the offer to recommend issue of a deed of grant in accordance with the provisions of the Land Act ('the offer') together with payment of the attached account within the offer period will for the purposes of the Land Act constitute acceptance of:

1. the offer; and
2. the subsequent issue of tenure on the terms and conditions stated in this form, (refer to section 122 of the Land Act).

Definitions and interpretation:

"offer period" means the length of time stated in this form, or if no time is stated, 3 months (see section 403R of the Land Act).

Indigenous land use agreement (Agreement).

"NNTT" means the National Native Title Tribunal.

Terms or phrases used in this form may be defined in the Land Act.

ALL of the conditions contained in Part 2 (both Parts A and B) below MUST be complied with before the offer period ends otherwise this offer will lapse (see sections 403T and 403U of the Land Act).

Note - the Governor in Council's approval for the issue of a Deed of Grant will be sought only if you decide to accept and comply with all conditions of the offer.

A Deed of Grant is issued subject to all reservations required or authorised under the *Land Act 1994* or any other Act from time to time. For example, all the minerals (as defined by the *Mineral Resources Act 1989*) and all the petroleum (as defined by the *Petroleum Act 1923*) on and below the surface of the land are reserved to the State. The State also reserves quarry material (as defined by the *Forestry Act 1959*) on and below the surface of the land in accordance with the *Land Act 1994*.

2. CONDITIONS OF OFFER

Subject to the provisions of the Land Act, this offer will be deemed accepted by you once you comply with the conditions below (both Part A and Part B).

PART A - Payments

The following payments must be made by the specified time, with the DNRMMRRD Longreach Office – Any other documentation (e.g. signed Offer Agreement, Statutory Declaration etc) must be sent to DNRMMRRD, PO Box 210, Longreach Qld 4730.



Offer to issue a Deed of Grant

PAYMENT REQUIREMENTS		DUE BY
Payment of deposit, Stamp Duty, Plan lodgement fee & Deed fee	\$10,917.08	28 March 2025
Payment of balance amount *	*\$17,500.00	This payment is required AFTER native title has been addressed in accordance with Part 0 below

* This payment is required **AFTER** native title has been addressed in accordance with Part 0 below

The following must be satisfied and returned to the department by close of business on 28 March 2025, otherwise this offer will lapse –

- (i) Completion and return to the Department of this **offer acceptance form** executed by Winton Shire Council.
- (ii) **Payment of deposit** amount as detailed in the Payment Requirements section above. Payment of the appropriate amount together with a copy of the offer account should be sent to Natural Resources and Mines, Manufacturing and Regional and Rural Development, PO Box 210, Longreach Qld 4730. Any other documentation (signed acceptance etc) must be sent to PO Box 210, Longreach Qld 4730 or by email to rosemary.dean@resources.qld.gov.au and cc to LST2enq@resources.qld.gov.au.
- (iii) Provision of executed **Statutory Declaration** from Council declaring its intended use for the land, and that Council will use the land for the stated public purpose, and that there is no current or planned action to dispose of the land to a third party, other than if the land is required for urban development.
- (iv) provision of **written advice stating how Council will address any native title** rights and interests so that the terms of Part 9 are satisfied (it is understood Council proposes to undertake a compulsory acquisition of native title rights and interests. Please confirm this in writing).

Please note – Despite satisfaction of all or any of the conditions in this offer, a recommendation will NOT be made to the Governor in Council for the issue of a deed of grant until evidence is provided that any existing native title rights and interests in the land, the subject of this offer, has either:

- a. been surrendered (by way of a registered Agreement); or
- b. the Federal Court of Australia has determined that native title rights and interests do not exist in relation to the area, the subject of this offer.
- c. Compulsory Acquisition of native title rights and interests under the Acquisition of Land Act 1967.

PART B - All remaining conditions of the offer

The following conditions of offer to recommend the issue of a deed of grant must be completed within **three (3) months** of native title having been satisfactorily addressed, otherwise this offer lapses –

1. Payment of balance amount, being **\$17,500** as detailed in Part 2A above. A copy of the account should be returned to the department along with your payment. Payment of the balance amount together with a copy of the offer account should be sent to DNRMMRRD PO Box 210 Longreach Qld 4730. Any other documentation (e.g. the survey plan etc) must be sent to DNRMMRRD Longreach Office, PO Box 210 Longreach Qld 4730. [As noted in Part 2A, balance payment requirements are to be met **AFTER native title has been addressed**].
2. Provide evidence that the compulsory acquisition of native title rights and interests has been completed (native title successfully addressed).
3. Provide requisite survey plan. **Note**, survey requirement should be met **AFTER native title is addressed**.

All conditions of this offer must be satisfied within **three (3) months** of native title having been satisfactorily addressed **or** by close of business on **31 December 2026** otherwise this offer lapses.

If you believe you will be unable to comply with **any** of the conditions of this offer by the due date, you should apply in writing for an extension of time. Any application for extension of time is to be made **before** the offer lapses and must address the following -

- what action you have taken to comply with the offer conditions; **AND**
- why the conditions cannot be complied with by the due date; **AND**
- the time for which the extension of time is requested, including reasons for the amount of time required.

Note – If you fail to apply for an extension of time and this offer lapses, you may apply to extend the offer period within 42 days after the offer period ends where it is considered that exceptional circumstances exist. The offer period may be extended once only. If an extension of time is granted the department has discretion to amend the offer in respect of the purchase price in the way provided by the Land Regulation 2020 (see s.403V of the Land Act).

Offer to issue a Deed of Grant

Outside of the 42-day timeframe a fresh application and fee will be required and will be treated by the department as a new application, requiring re-investigation and assessment of the purchase price, conditions etc.

3. PARTICULARS OF LAND

Tenure Type - Deed of Grant

Description - Lot 7 on Plan SP293557 (shown as Part A on Drawing LAAGIS-257)

Area (ha) - About 4.08 ha (to be confirmed by survey)

4. TENANCY DETAILS

The holders of the Deed of Grant are to be recorded as:-

NAME

WINTON SHIRE COUNCIL

COMPANY ACN No. (where applicable)



Sole Tenant



Joint Tenants



Tenants in Common

If to be held on Trust, insert name of Trust and provide a copy of the Trust document, if not already held by the Department.

Name of Trust:

If to be held as Tenants in Common, complete the following -

INTEREST	NAME

For example - ½ share For example – John Robert Smith
If insufficient space, please attach separate page.

POSTAL ADDRESS of person or Company to whom correspondence is to be addressed

PO BOX 288, WINTON QLD 4735

Town/City: WINTON

State:

QLD

Postcode:

4735

5. CONCESSIONAL PURCHASE PRICE

The Concessional Purchase Price has been determined at \$25,000 plus GST and is subject to payment of all associated costs.

The Concessional Purchase Price comprises an amount equal to the total of the -

- market value of the land, as discounted by the Concessional Purchase Price (CPP) concession; and
- market value of any commercial timber that is the property of the State on the land (if applicable); and
- the value of the improvements on the land (if applicable).

In accordance with the department's Guideline "Allocation of land to State government departments and Constructing Authorities" (SLM/2013/418) which states an offer to allocate unallocated State land (USL) to

Page 3 of 6

Offer to issue a Deed of Grant

certain entities as a Deed of Grant where the USL is needed to be allocated for a public purpose and native title is required to be addressed, the entity is required to pay a Concessional Purchase Price (CPP) being 50% of the assessed market value of the land, once evidence is provided that native title has been addressed to allow issue of the Deed of Grant. The assessed market value of the land is **\$50,000.00**. Therefore, the CPP for the land is **\$25,000.00**. The entity must also pay GST, Stamp Duty and other statutory fees.

The market value of the land will be required to be reassessed once evidence is provided that native title has been addressed to allow issue of the Deed of Grant. Any adjustment arising from this reassessment will be required to be paid.

Note - If an extension of time is granted to comply with the department's requirements of offer, it should be noted the purchase price is subject to review and you will need to pay any revised purchase price and increase in associated fees as a condition of offer.

6. GOODS AND SERVICES TAX (GST)

Goods and Services Tax (GST) is payable on all land transactions in accordance with *A New Tax System (Goods and Services Tax) Act 1999* unless it is an input taxed supply under Division 40 or specifically exempted from GST under Division 38 of that Act.

7. TAX INVOICE

A tax invoice for obtaining a Deed of Grant will be issued to the registered owner within 28 days of the date of the issue of the deed.

8. SURVEY PLAN REQUIREMENTS

The department requires a plan to be prepared at your expense to satisfy the requirements of this offer and arrangements should be made with a Consulting Cadastral Surveyor to prepare the plan.

The survey plan can be prepared in digital format or in paper format. Your consulting cadastral surveyor must confirm and ensure the preparation of a digital plan for this dealing under the Land Act is suitable for lodging and registration in Titles Queensland.

The plan must show, Lot 7 on SP293557 (shown as Part A on Drawing LAAGIS-257) in a fully surveyed state.

A USL parcel will be created over Lot 7 on SP293557 prior to the issue of a Deed of Grant. Lot 7 on SP293557 is currently part of Township Reserve R.28 which is described as Lots 4 & 5/SP293556 and Lots 1-8 on SP293557.

Your Consulting Cadastral Surveyor should contact the department's Principal Surveyor or Senior Surveyor, DNRMMRD Mackay Office, if there are any questions or concerns in relation to any survey or plan requirements.

Note - The purchase price may be subject to change once a survey has been completed and the final area is available. You will be advised if the purchase price is revised.

Note - The department recommends commencing action to meet native title requirements before contracting a surveyor to undertake field work and prepare a plan of survey of the land.

9. NATIVE TITLE

Tenure will not be granted until any existing native title rights and interests in the land, the subject of this offer, has either:

- a. been surrendered (by way of a registered Agreement); or
- b. Compulsory acquisition of native title rights and interests to facilitate the issue of a deed of grant

Investigations by the department have determined that native title rights and interests continue to exist over the land to which this offer applies. It is your responsibility to address any requirements of the *Native Title Act 1993* (Cth) ("NTA") prior to the department progressing the proposed tenure. The NTA sets out how certain dealings can proceed over land and waters where native title may continue to exist.

Additional information on the ways that native title can be addressed can be found on the department's website - <http://www.qld.gov.au/environment/land/state/use/native-title/>

Offer to issue a Deed of Grant

It is recommended you seek independent legal advice in relation to the options available to you to address native title.

Should you decide to resolve any existing native title rights and interests in the land (the subject of this offer) by way of an Indigenous Land Use Agreement, you are required to pay all of the State's costs and expenses incurred as a result of reviewing the Agreement, to ensure the document satisfies the State's requirements.

Name of individual or company to be invoiced (for the State's costs and expenses):

If a company, A.B.N number: _____

Postal address for the issue of the invoice/s:

Email address: _____

Telephone number: _____

10. STATUTORY DECLARATION REQUIREMENT

Provision of a Statutory Declaration from Council declaring its intended use (public purpose) for the land, and that Council will use the land for the stated public purpose, and that there is no current or planned action to dispose of the land to a third party, other than if the land is required for urban development.

11. FOREIGN OWNERSHIP

Your attention is drawn to the requirements of the *Foreign Ownership of Land Register Act 1988* that a foreign person, as defined in that Act or a trustee of a foreign person, must lodge a notification for each interest acquired. Notification is by lodging a Form 25 – Foreign Ownership Information form in [Titles Queensland](#). No fee is payable and further enquiries can be directed to Titles Queensland, phone (07) 3497 3479.

You can also contact the [Queensland Revenue Office](#) for more information concerning Foreign Ownership on 1300 300 734.

If you are a permanent resident of Australia, and Australian Citizen or wholly owned Australian Company, there is no need for you to take further action regarding Foreign Ownership.

12. ABORIGINAL OR TORRES STRAIT ISLANDER CULTURAL HERITAGE

The main purpose of the *Aboriginal Cultural Heritage Acts 2003* and the *Torres Strait Islander Cultural Heritage Act 2003* is to provide effective recognition, protection and conservation of Aboriginal and Torres Strait Islander cultural heritage. These Acts also require anyone who carries out land use activities to exercise a duty of care.

The duty of care guidelines has been developed to assist land users assessing reasonable and practicable measures for meeting the cultural heritage duty of care. The guideline and other information is available at the web site <https://www.dsdsatsip.qld.gov.au/our-work/aboriginal-torres-strait-islander-partnerships/culture/aboriginal-torres-strait-islander-cultural-heritage>.

Any enquiries should be directed to the Cultural Heritage Unit on 1300 378 401 or email cultural.heritage@dsdsatsip.qld.gov.au.

Offer to issue a Deed of Grant

DECLARATION

The information provided in this form and any attachments is authorised under the *Land Act 1994* and is being used to process your application. The department will endeavour to maintain the confidentiality of information relating to your application. However, consideration of your application may involve consultation with other parties and if so, details of your application may be disclosed to third parties. This information will not otherwise be disclosed outside of the department unless required or authorised by law such as under the *Right to Information Act 2009*. If the proposed tenure issues, the details of the tenure, including the registered owner will be registered in the Land Registry which is available to the public to search.

I/We accept the conditions of the offer and the purchase price and note that this acceptance shall not be effective until I/we have complied with the conditions of the offer within the time specified.

DECLARATION BY A CORPORATION

Executed for and on behalf of:

Corporation name

WINTON SHIRE COUNCIL

If a corporation then record ☐ ACN ☐ ARBN ☐ ABN

In accordance with section 127 of the *Corporations Act 2001*,

Name and Signature of authorised person/s

Dated

day of

Year

2025

Note: Execution –

Corporation – Be signed by two persons, both of whom are authorised officers of the corporation; or be signed by one person who is the sole director and the sole secretary (or other authorised officer) of the corporation. The signatories must show their designation(s) typed or printed legibly adjacent to their signature(s).

Attorney – Where an attorney or other agent executes this form on behalf of a corporation or individual/person, the form of the execution must indicate the source of this authority and a certified copy of the authority must be provided to the department. A witness is only required for an attorney or other agent where the source of the authority requires a witness.

Organisations and Incorporated Associations – see the [Old Land Title Practice Manual](#) at [Titles Queensland](#) for execution requirements.

In relation to this offer to issue a deed of grant, it is recommended you seek independent legal advice.

Postal:
DNRMMRRD Longreach
PO Box 210
Longreach
4730 QLD

Email: LST2Enq@resources.qld.gov.au
rosemary.dean@resources.qld.gov.au
Telephone: (07) 45368353 or (07) 45368355

END DOCUMENT

13.9 COMMUNITY GRANT REQUEST REPORT**File Number:** 189629**Author:** Shannon Van Bael, Executive Manager Community**Authoriser:** Bruce Davidson, Interim Chief Executive Officer

Attachments:

1. 25.03 Towers Hill Picnic Amateur Race Club Inc - Community Grant Request Application.pdf
2. 25.03 The North Gregory Turf Club Inc - Community Grant Request Application.pdf
3. 25.03 Winton State School - Community Grant Request Application.pdf
4. 25.03 Winton Junior Rugby League Club - Community Grant Request Application.pdf
5. 25.03 Great Australian Charity Cattle Drive - Community Grant Request Application.pdf

Meeting Date: 20 March 2025**Corporate and Operational Plan Consideration**

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
4 - Thriving Together	Community Services	Executive Manager Community Services	Delivery of the Community Grants

Budget Reference: 2000-2170-0000**SUMMARY**

Council is committed to supporting not-for-profit community organisations that support the needs and liveability of the Winton community. This report is a reflection of the expenses during the 2024-2025 financial year thus far

RECOMMENDATION

1. THAT the Report be received.
2. THAT council do / do not accept the request from Tower Hill Picnic Amateur Race Club for the monetary donation and in-kind assistance totalling \$5651.00.
3. THAT council do / do not accept the request from The North Gregory Turf Club for the in-kind assistance for the amount \$750.00.
4. THAT council do / do not accept the request from Winton State School for the monetary donation of \$7000.00.
5. THAT council do / do not accept the request from Winton Junior Rugby League Club for the in-kind assistance of the Eric Lenton Memorial Sports and Recreational Grounds hire valued at \$1,200.00 per annum.
6. THAT council do / do not accept the request from Great Australian Charity Cattle Drive for the in-kind assistance for the amount of \$150.00.

REPORT

For the 2024 - 2025 financial year, Council will budget funds towards community donations. This includes monetary donations, rate reimbursements, plant/equipment, in-kind assistance, and rebates. The requested summary for the month is shown below.

Community Donations			
Budget			\$300,000.00
Expenditure to date		(This value includes oncosts and committed items)	\$
		Total Remaining	\$
Event Date	Event	Community Organisation	Requested Amount
	Tower Hill Races	Tower Hill Picnic Amateur Race Club Inc	\$5651.00
	Winton Races	The North Gregory Turf Club Inc	\$750.00
	Year 5/6 Leadership Camp	Winton State School	\$7000.00
	Junior Cluster and home game catering	Winton Junior Rugby League	\$1,200.00
	Charity Cattle Drive	Great Australian Charity Cattle Drive	\$150.00

1. Tower Hill Picnic Amateur Race Club Inc

Tower Hill Races is one of the last remaining grass-fed amateur picnic horse racing events in the country. Bush racehorse trainers work for months to get their horses fit for two days of outback racing, and the community gathers to watch this iconic outback event play out. The Tower Hill Races have a 116-year history and are a unique cultural demonstration bush racing. Bringing together hundreds of attendees who camp at the Tower Hill racecourse for two days, they also provide a vital social and sporting opportunity for some of the districts most remote residents. Attendees are known to travel from interstate to our region to come to Tower Hill, and the colourful event is an important and very unique addition to the region's calendar for locals and tourists alike.

2. The North Gregory Turf Club Inc

The North Gregory Turf Club is hosting two race meetings in 2025. The first being 29 March and the second on the 20 September. The Race Club is trying to keep the country racing spirit in this small town by holding fun family orientated events that the whole community enjoy. This race meet will be working with other community organisations which is why on the 29 of March the event will be held throughout the day and finishing up late afternoon so the community can still support the local Diamantina Devils football team at their home game.

3. Winton State School

Students grade 5/6 are attending a leadership development camp at Magnetic Island. The students will be participating in a range of activities and tasks focused on developing them as leaders of Winton State School and the community through building productive relationships. Year 5/6 will build resilience to contribute to positive mental health as they progress through to high school.

4. Winton Junior Rugby League Club

The Winton Junior Rugby League is an event where the juniors of the community can get involved into the football spirit. Allowing 3 weekends of the year, the Junior football cluster brings friends and families within the community together as well as other towns junior teams.

5. Great Australian Charity Cattle Drive

The Great Australian Charity Cattle Drive is an outback Queensland cattle drive, droving 2000 head of cattle from Longreach to Roma in Queensland, covering 775 kilometres over 87 days to raise funds to provide protein meals to the homeless and the disadvantaged and to create awareness of food insecurity in Australia.

2024-2025 Financial Year

Date Approved	Name	In-kind Amount	Cash Amount	Date Paid
Jul-24	Corfield Race Club	\$ 510.00		
Jun-24	DRCA	\$ 120.00		
Jun-24	Winton Golf Club	\$ 210.00		
Aug-24	QBOA		\$ 10,000.00	5.9.24
Aug-24	NGTC	\$ 381.00		
Sep-24	Qld Opera	\$ 5,000.00	\$ 13,200.00	
Sep-24	Writers Festival		\$ 934.00	
Oct-24	Winton State School (Bursarys)		\$ 650.00	7.11.24
Oct-24	St Patrick's Catholic School		\$60	7.11.252
Nov-24	St Patrick's Catholic School	\$ 456.80	\$5,000	9.01.25
	Other			
Oct-24	Winton State School Bursary		\$500	7.11.24
Oct-24	Nadjayamba Bursary		\$500	10.10.24
May-24	Winton Outback Festival (Committed)		\$50,000	
Dec-24	Winton Rugby League		\$2,000	9.01.25
Dec-24	Winton Movies Inc.		\$5,000	9.01.25
Jan-25	Ray Herman Statue - Community		\$116,650	29.01.25/7/3/25
Feb-25	Winton Pony Club		\$5,000	
		In-kind Amount	Cash Amount	
	TOTAL	\$ 6,677.80	\$ 209,493.70	

LEVEL OF GRANTS AVAILABLE

Council offers the following levels of grants to the Winton Community:

Category	Purpose	Available Funding
Category 1	Grant amounts between \$1 and \$5,000 will be made available to not-for-profit organisations to assist with the conduct of an event, project or activity of Shire. Council, when considering applications in this category, will consider the overall community and economic value of the event, project or activity to the Winton Shire. Successful applications in this category may be required to acquit funds upon request.	\$1 - \$5,000

Category 2	Grant amounts between \$5,001 - \$15,000 will be made available to not-for-profit organisations to assist with the conduct of an event, project or activity of Shire or broader area. Council, when considering applications in this category, will consider the overall community and economic value of the event, project or activity to the Winton Shire. Successful applicants in this category are required to acquit the funds in addition to providing to Council a full report on the community and financial outcomes of the event, project or activity.	\$5,001 – \$15,000
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RISK MANAGEMENT

The risk associated with accepting the applications have been assessed as Unlikely with a consequence of a Very low 2.

TOWER HILL PICNIC AMATEUR RACE CLUB INC.



13/02/2025

To the Winton Shire Council,

I write on behalf of the Tower Hill Picnic Amateur Race Club (THPARC,) the organisation behind one of the Winton district's oldest and most iconic community events. The Tower Hill races have a 116 year history, and are unique in that they are one of only two grass-fed bush racing meets left in the country. Against the dust of a sun-kissed outback track, a hat has dropped for over a century to indicate the beginning of each race, with the echoes of the punters cheering on their horses from underneath a lone tin roof. The Tower Hill races bring socially isolated rural residents together for a common purpose and two days of celebration at an event that reflects our vibrant outback community.

In 2025, the THPARC has made the extremely difficult decision to break their formal ties with Racing QLD, after years of continually building restrictions that our little bush club is simply unable to operate under. These restrictions are designed for high level, high income city race meets and are applied to all Qld Racing affiliated organisations with a blanket approach, and no exemptions available for bush clubs like ours to which many of the requirements were not possible at a practical level – thus, we were largely forced out. Despite finding ourselves in a position where we no longer have the financial backing that comes with our previous attachment to Racing QLD, we have an engaged and motivated committee who are keen to continue the tradition of bush racing.

Finding ourselves in this position means that we must seek alternative forms of income to stay operational, and we are very keen to succeed in this endeavour. In continuing to operate the Tower Hill Races, the committee is committed to meeting the same high standards of animal welfare and organizational integrity that we have been legally required to meet as members of Racing QLD. In addition to an increased sponsorship drive, and new fundraising efforts, we are keen to seek grant opportunities as well as in-kind support to allow the Tower Hill Races not just to survive, but to flourish for years to come.

The Tower Hill Race meet is set to be held on the 25th and 26th April 2025. Please find attached to this letter, our application for a Council grant. We sincerely hope that Council views our grant application favourably and is keen to support this event, and we look forward to your response.

Kind Regards


Ellen Fitzgerald
Grants & Fundraising / Co-Secretary
Tower Hill Picnic Amateur Race Club

Phone: 07 4857 2666
 Fax: 07 4857 1342
 Email: doced@winton.qld.gov.au
 Address: 75 Vindex Street
 PO Box 288
 WINTON QLD 4735

Community Grant Application

This form is to be used by non-profit community organisations to seek funding for events and services that benefit the needs and priorities of the Winton community (including schools, welfare, sporting and cultural groups).

Contact details

Organisation Name: Tower Hill Picnic Amateur Race Club (THPARC)
 Organisation Address: Tower Hill Race Track
 Olio Muttaborra Rd, Winton (physical address – not postal)
 Contact Name: Ellen Fitzgerald
 Contact Email: towerhillraceclub@gmail.com

Type of organisation

Organisation Type: Is the group a non-profit organisation?
 (Must be a non-profit organisation to apply) ☒ Yes ☐ No
 ABN or Incorporation No: 74165774223

Event details

Event name: Tower Hill Races
 Date of event: 25th & 26th April 2025 (must allow 8 weeks prior to event)
 Address of event: Tower Hill Racetrack
 Olio Muttaborra Rd, Winton (Physical address – not postal)

Description of event

Tower Hill Races is one of the last remaining grass-fed amateur picnic horse racing events in the country. Bush racehorse trainers work for months to get their horses fit for two days of outback racing, and the community gathers together to watch this iconic outback event play out. The Tower Hill Races have a 116 year history and are a unique cultural demonstration of bush racing. Bringing together hundreds of attendees who camp at the Tower Hill racecourse for two days, they also provide a vital social & sporting opportunity for some of the district's most remote residents. Attendees are known to travel from interstate to our region to come to Tower Hill, and the colourful event is an important and very unique addition to the region's calendar for locals and tourists alike.

As outlined in the attached cover letter, the THPARC has de-registered from racing Queensland and intends to maintain the high standards of animal welfare, safety, and organisational integrity that we have demonstrated for years. One aspect of this is having Ambulance Officers on standby throughout the event. In 2025, we have received quotes suggesting that the cost of this vital safety measure will be \$5,651.00 and it is for this amount that we are applying to the Winton Shire Council to grant our club.

Additionally, we would gratefully receive in-kind sponsorship. Specifically, the use of Council-owned portable toilets and marquees would be very helpful to running our event.



Phone: 07 4657 2866
Fax: 07 4657 1342
Email: doced@winton.qld.gov.au
Address: 75 Vindex Street
PO Box 288
WINTON QLD 4735

Community Grant Application

Level of support requested

- ☒ Monetary donation
☐ Rate reimbursement
☐ Plant/equipment
☒ In-kind assistance
☐ Rebates

Amount of support requested \$ 5651.00 + in-kind if available

Previous History

Has your organisation received any grants, financial assistance or in-kind support from Winton Shire Council in the previous 12 months? ☐ Yes ☒ No

If Yes, please provide details

Promotional material

Please list any promotional material that will be produced that will include the Winton Shire Council logo (Council requires sighting of final artwork prior to printing)
Winton Shire Council approved artwork displayed on the GOLD level sponsorship board.
Winton Shire Council thanked & recognised in GOLD level social media posts using approved artwork.
Inclusion in the 2025 Tower Hill Race Book using approved artwork.
Recognition throughout the event over our PA by our professional MC

Confirmation of application

I/we certify that all details supplied in this application and in any attached documents are true and correct to the best of my/our knowledge, and that the application has been submitted with the full knowledge and agreement of the applicant group/organisation.

I/we also confirm that the organisation applying does not have any outstanding debts with Winton Shire Council.

I/we understand that all promotional donation is subject to the discretion of Winton Shire Council. I/we will accept the decision made by Winton Shire Council and abide by the guidelines of this policy and that I/we can only receive one donation from Council per event per financial year.

Name Ellen Fitzgerald

Signature



Date

13/02/2025

PRIVACY NOTICE: Winton Shire Council is collecting the personal information you supply on this form for the purpose of processing the application. Your personal details will not be disclosed to any other person or Agency external to Council without your consent unless required or authorised by law.

Winton Shire Council



Phone: 07 4557 2999 Fax: 07 4557 1342 Email: info@winton.qld.gov.au Address: 78 Winton Street PO Box 288 WINTON QLD 4735	07 4557 2999
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This form is to be used by non-profit community organisations to seek funding for events and services that benefit the needs and priorities of the Winton community (including schools, welfare, sporting and cultural groups).

Contact details

Organisation Name: The North Gregory Turf Club Inc.
 Organisation Address: PO Box 6
 Winton QLD 4735
 Contact Name: Leia Mitchell
 Contact Email: northgregoryturfclub@hotmail.com

Type of organisation

Organisation Type: Is the group a non-profit organisation?
 (Must be a non-profit organisation to apply) ☒ Yes ☐ No
 ABN or Incorporation No.: 37-979-980-814

Event details

Event name: Winton Races
 Date of event: 29.03.2025 & 20.09.2025 (must allow 8 weeks prior to event)
 Address of event: Winton Showground

Description of event

The North Gregory Turf Club Inc is hosting 2 race meetings in 2025. The first being March 29th and the second on the 20th September 2025.

We are a small club trying to keep the country racing spirit alive in our town by holding fun family orientated events that the whole community enjoy.

We also believe in working with other community organisations which is why on March 20th we will only be holding events during the day so late afternoon the community can leave our event and support the local Diamantina Devils football team at their home game.

We are kindly requesting the Winton council support our events by waving hire fees for the grounds for both of our events.

Document No: WSC-GOV-FRM-006
 Version: 2.1
 Published: December 2014

Page 1 of 2



Phone: 07 4657 2000
 Fax: 07 4657 1342
 Email: docent@winton.qld.gov.au
 Address: 75 Vindex Street
 PO Box 288
 WINTON QLD 4735

Level of support requested

- ☐ Monetary donation
☐ Rate reimbursement ☒ Plant/equipment ☒ In-kind assistance ☐ Rebates

Amount of support requested

\$750

Previous History

Has your organisation received any grants, financial assistance or in-kind support from Winton Shire Council in the previous 12 months?

☒ Yes ☐ No

If Yes, please provide details

The council has previously waived fees for our September 2024 race meeting.

Promotional material

Please list any promotional material that will be produced that will include the Winton Shire Council logo. (Council requires sighting of final artwork prior to printing)

The council logo and thank you will be shown on our Facebook page and racing booklet.

Confirmation of application

I/we certify that all details supplied in this application and in any attached documents are true and correct to the best of my/our knowledge, and that the application has been submitted with the full knowledge and agreement of the applicant group/organisation.

I/we also confirm that the organisation applying does not have any outstanding debts with Winton Shire Council.

I/we understand that all promotional donation is subject to the discretion of Winton Shire Council. I/we will accept the decision made by Winton Shire Council and abide by the guidelines of this policy and that I/we can only receive one donation from Council per event per financial year.

Name

Leia Mitchell

Signature



Date

7 02 2025

Phone: 07 4657 2666
 Fax: 07 4657 1342
 Email: doced@winton.qld.gov.au
 Address: 75 Vindex Street
 PO Box 288
 WINTON QLD 4735

Community Grant Application

This form is to be used by non-profit community organisations to seek funding for events and services that benefit the needs and priorities of the Winton community (including schools, welfare, sporting and cultural groups).

Contact details

Organisation Name Winton State School

Organisation Address 71 Cork Street
Winton, QLD, 4735

Contact Name Campbell Evans

Contact Email cseva0@eq.edu.au

Type of organisation

Organisation Type Is the group a non-profit organisation?
 (Must be a non-profit organisation to apply) ☐ Yes ☒ No

ABN or Incorporation No. 20 863 016 208

Event details

Event name Year 5/6 Leadership Camp

Date of event 1/9 - 5/9 2025 (must allow 8 weeks prior to event)

Address of event Magnetic Island Apex Camp

Description of event

Our year 5/6 students are attending leadership development camp at Magnetic Island. They will participate in a range of activities and tasks focused on developing them as leaders of our school and community through building productive relationships. They will build resilience to contribute to positive mental health as they progress through to high school.

Winton Shire Council

Page 1 of 2



Document No: WSC-GOV-FRM-008
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 Email: doced@winton.qld.gov.au
 Address: 75 Vindex Street
 PO Box 288
 WINTON QLD 4735

Community Grant Application

Level of support requested

- ☒ Monetary donation
☐ Rate reimbursement ☐ Plant/equipment ☐ In-kind assistance ☐ Rebates

Amount of support requested : \$ \$7,000

Previous History

Has your organisation received any grants, financial assistance or in-kind support from Winton Shire Council in the previous 12 months?

☒ Yes ☐ No

If Yes, please provide details

\$5,000 Camp 2024

In-kind - Hall hire (speech night)

Promotional material

Please list any promotional material that will be produced that will include the Winton Shire Council logo (Council requires sighting of final artwork prior to printing)

Confirmation of application

I/we certify that all details supplied in this application and in any attached documents are true and correct to the best of my/our knowledge, and that the application has been submitted with the full knowledge and agreement of the applicant group/organisation.

I/we also confirm that the organisation applying does not have any outstanding debts with Winton Shire Council.

I/we understand that all promotional donation is subject to the discretion of Winton Shire Council. I/we will accept the decision made by Winton Shire Council and abide by the guidelines of this policy and that I/we can only receive one donation from Council per event per financial year.

Name

Campbell Evans

Signature

[Handwritten Signature]

Date

26/02/2025

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Winton Shire Council

Page 2 of 2



Document No: WSC-GOV-FRM-008
 Version: 2.1
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Community Grant Application

This form is to be used by non-profit community organisations to seek funding for events and services that benefit the needs and priorities of the Winton community (including schools, welfare, sporting and cultural groups).

Contact details

Organisation Name

Winton Junior Rugby League

Organisation Address

Contact Name

Meggin Bahr / Lakisha Muntelwit

Contact Email

wintonjr14735@gmail.com

Type of organisation

Organisation Type

Is the group a non-profit organisation?
 (Must be a non-profit organisation to apply)

☒ Yes☐ No

ABN or Incorporation No.

23 150 265 280

Event details

Event name

Junior Cluster (R/L) + home game catering

Date of event

26/4/2025

(must allow 8 weeks prior to event)

Address of event

Rec Grounds

Description of event

Winton Junior Devils home game
 and catering for senior game

Winton Shire Council

Page 1 of 2



Document No: WSC-GOV-FRM-008
 Version: 2.1
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 Address: 75 Vindex Street
 PO Box 288
 WINTON QLD 4735

Community Grant Application

Level of support requested

- ☐ Monetary donation
☐ Rate reimbursement ☐ Plant/equipment ☒ In-kind assistance ☐ Rebates

Amount of support requested

\$ cost of venue hire

Previous History

Has your organisation received any grants, financial assistance or in-kind support from Winton Shire Council in the previous 12 months?

☒ Yes ☐ No

If Yes, please provide details

facilities hire

Promotional material

Please list any promotional material that will be produced that will include the Winton Shire Council logo (Council requires sighting of final artwork prior to printing)

Confirmation of application

I/we certify that all details supplied in this application and in any attached documents are true and correct to the best of my/our knowledge, and that the application has been submitted with the full knowledge and agreement of the applicant group/organisation.

I/we also confirm that the organisation applying does not have any outstanding debts with Winton Shire Council.

I/we understand that all promotional donation is subject to the discretion of Winton Shire Council. I/we will accept the decision made by Winton Shire Council and abide by the guidelines of this policy and that I/we can only receive one donation from Council per event per financial year.

Name

Meggin Bahr

Signature

M Bahr

Date

13/02/2025

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Winton Shire Council

Page 2 of 2



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 PO Box 288
 WINTON QLD 4735

Community Grant Application

This form is to be used by non-profit community organisations to seek funding for events and services that benefit the needs and priorities of the Winton community (including schools, welfare, sporting and cultural groups).

Contact details

Organisation Name

Winton Junior Rugby League

Organisation Address

Contact Name

Meggin Bahr / Lakisha Muntelwit

Contact Email

wintonjrl4735@gmail.com

Type of organisation

Organisation Type

Is the group a non-profit organisation?
(Must be a non-profit organisation to apply)☒ Yes☐ No

ABN or Incorporation No.

23 150 265 280

Event details

Event name

Junior Cluster (R/L) + home game catering

Date of event

3/5/2025

(must allow 8 weeks prior to event)

Address of event

Rec Grounds

Description of event

Winton Junior Devils home game
 and catering for senior game

Winton Shire Council

Page 1 of 2



Document No: WSC-GOV-FRM-008
 Version: 2.1
 Published: December 2024

Phone: 07 4657 2666
 Fax: 07 4657 1342
 Email: cdced@winton.qld.gov.au
 Address: 75 Vindex Street
 PO Box 288
 WINTON QLD 4735

Community Grant Application

Level of support requested

- ☐ Monetary donation
☐ Rate reimbursement ☐ Plant/equipment ☒ In-kind assistance ☐ Rebates

Amount of support requested \$ cost of venue hire

Previous History

Has your organisation received any grants, financial assistance or in-kind support from Winton Shire Council in the previous 12 months? ☒ Yes ☐ No

If Yes, please provide details

facilities hire

Promotional material

Please list any promotional material that will be produced that will include the Winton Shire Council logo (Council requires sighting of final artwork prior to printing)

Confirmation of application

I/we certify that all details supplied in this application and in any attached documents are true and correct to the best of my/our knowledge, and that the application has been submitted with the full knowledge and agreement of the applicant group/organisation.

I/we also confirm that the organisation applying does not have any outstanding debts with Winton Shire Council.

I/we understand that all promotional donation is subject to the discretion of Winton Shire Council. I/we will accept the decision made by Winton Shire Council and abide by the guidelines of this policy and that I/we can only receive one donation from Council per event per financial year.

Name

Meggin Bahr

Signature

M Bahr

Date

13/02/2025

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Winton Shire Council

Page 2 of 2



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 PO Box 288
 WINTON QLD 4735

Community Grant Application

This form is to be used by non-profit community organisations to seek funding for events and services that benefit the needs and priorities of the Winton community (including schools, welfare, sporting and cultural groups).

Contact details

Organisation Name Winton Junior Rugby League
 Organisation Address
 Contact Name Meggin Bahr / Lakisha Muntelwit
 Contact Email wintonjr14735@gmail.com

Type of organisation

Organisation Type ☒ Yes ☐ No
 Is the group a non-profit organisation?
 (Must be a non-profit organisation to apply)
 ABN or Incorporation No. 23 150 265 280

Event details

Event name Junior Cluster (R/L) + home game catering
 Date of event 17/5/2025 (must allow 8 weeks prior to event)
 Address of event Rec Grounds

Description of event

Winton Junior Devils home game
and catering for senior game

Winton Shire Council

Page 1 of 2



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 Version: 2.1
 Published: December 2024

Phone: 07 4657 2666
Fax: 07 4657 1342
Email: docs@winton.qld.gov.au
Address: 75 Vindex Street
PO Box 288
WINTON QLD 4735

Community Grant Application

Level of support requested

- ☐ Monetary donation
☐ Rate reimbursement ☐ Plant/equipment ☒ In-kind assistance ☐ Rebates

Amount of support requested

\$ cost of venue hire

Previous History

Has your organisation received any grants, financial assistance or in-kind support from Winton Shire Council in the previous 12 months?

☒ Yes ☐ No

If Yes, please provide details

facilities hire

Promotional material

Please list any promotional material that will be produced that will include the Winton Shire Council logo (Council requires sighting of final artwork prior to printing)

Confirmation of application

I/we certify that all details supplied in this application and in any attached documents are true and correct to the best of my/our knowledge, and that the application has been submitted with the full knowledge and agreement of the applicant group/organisation.

I/we also confirm that the organisation applying does not have any outstanding debts with Winton Shire Council.

I/we understand that all promotional donation is subject to the discretion of Winton Shire Council. I/we will accept the decision made by Winton Shire Council and abide by the guidelines of this policy and that I/we can only receive one donation from Council per event per financial year.

Name

Meggin Bahr

Signature

M Bahr

Date

13/02/2025

PRIVACY NOTICE: Winton Shire Council is collecting the personal information you supply on this form for the purpose of processing the application. Your personal details will not be disclosed to any other person or Agency external to Council without your consent unless required or authorised by law.



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 Fax: 07 4657 1342
 Email: info@winton.qld.gov.au
 Address: 75 Vindex Street
 PO Box 268
 WINTON QLD 4735

Community Grant Application

This form is to be used by non-profit community organisations to seek funding for events and services that benefit the needs and priorities of the Winton community (including schools, welfare, sporting and cultural groups).

Contact details

Organisation Name: Great Australian Charity Cattle Drive
 Organisation Address: PO Box 477
 Labrador 4215 QLD
 Contact Name: Chrissie Nott
 Contact Email: cn@een.net.au

Type of organisation

Organisation Type: Is the group a non-profit organisation?
 (Must be a non-profit organisation to apply) ☒ Yes ☐ No
 ABN or Incorporation No. 49162222282

Event details

Event name: Great Australian Charity Cattle Drive
 Date of event: 26th April - 6th Aug. ^{30.25} (must allow 8 weeks prior to event)
 Address of event: Stock route
 Winton to Roma Queensland

Description of event

Charity cattle drive to raise funds to provide protein meals to homeless and disadvantaged people in Queensland.

Winton Shire Council

Page 1 of 2



Document No: WSC-GOV-FRM-006
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 Published: December 2024

Phone: 07 4657 2666
 Fax: 07 4657 1342
 Email: decd@winton.qld.gov.au
 Address: 75 Vindex Street
 PO Box 288
 WINTON QLD 4735

Community Grant Application

Level of support requested

- ☐ Monetary donation
☐ Rate reimbursement ☐ Plant/equipment ☒ In-kind assistance ☐ Rebates

Amount of support requested

\$150.00 application fee for
stock route permit

Previous History

Has your organisation received any grants, financial assistance or in-kind support from Winton Shire Council in the previous 12 months?

☐ Yes ☒ No

If Yes, please provide details

Promotional material

Please list any promotional material that will be produced that will include the Winton Shire Council logo (Council requires sighting of final artwork prior to printing)

Confirmation of application

I/we certify that all details supplied in this application and in any attached documents are true and correct to the best of my/our knowledge, and that the application has been submitted with the full knowledge and agreement of the applicant group/organisation.

I/we also confirm that the organisation applying does not have any outstanding debts with Winton Shire Council.

I/we understand that all promotional donation is subject to the discretion of Winton Shire Council. I/we will accept the decision made by Winton Shire Council and abide by the guidelines of this policy and that I/we can only receive one donation from Council per event per financial year.

Name

Christine Not

Signature

Christine Not

Date

11-3-25

PRIVACY NOTICE: Winton Shire Council is collecting the personal information you supply on this form for the purpose of processing the application. Your personal details will not be disclosed to any other person or Agency external to Council without your consent unless required or authorised by law.

Winton Shire Council

Page 2 of 2



Document No: WSC-GOV-FRM-008
 Version: 2.1
 Published: December 2024

13.10 NOMINATION OF IMPOUNDMENT LOCATIONS FOR LIVESTOCK AND COMPANION ANIMALS**File Number:** 189671**Author:** Brenton Hall, Acting Director of Works**Authoriser:** Bruce Davidson, Interim Chief Executive Officer**Attachments:** Nil**Meeting Date:** 20 March 2025**Corporate and Operational Plan Consideration**

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
1 - Natural & Resource Management	Better Biosecurity & Environmental Compliance & Regeneration	Director of Works	Improved Compliance

Budget Reference: 5601-2220-0000**SUMMARY**

Winton Shire Council's Subordinate Local Law No. 2 (Animal Management) 2024, Part 4, Section 16 specifies impounded animals will be at a place nominated by a resolution of Council.

Council has not formally nominated impoundment locations for cattle, horses, dogs and cats. Without these designated locations, enforcement of compliance measures, including musters and animal seizures, remains administratively challenging.

RECOMMENDATION

THAT

1. The report be received.
2. The Winton Shire Council Showgrounds be nominated the impoundment site for horses.
3. The Winton Shire Council Saleyards be nominated the impoundment site for cattle.
4. The Winton Shire Council Pound Facility be nominated as the impoundment site for dogs and cats.

REPORTBackground Information

Winton Shire Council's Subordinate Local Law No. 2 (Animal Management) 2024, Part 4, Section 16 specifies impounded animals will be at a place nominated by a resolution of Council.

Council has not formally nominated impoundment locations for cattle, horses, dogs and cats. Without these designated locations, enforcement of compliance measures, including musters and animal seizures, remains administratively challenging.

Council has the authority to nominate impoundment locations to ensure appropriate containment, welfare, and management of animals while allowing owners the opportunity to reclaim them.

The proposed impoundment locations are:-

Horses - Winton Showgrounds

Justification: Adequate yards and most functional location to muster livestock into, water access, and proximity for monitoring and care.

Cattle - Winton Saleyards

Justification: Adequate yards, water access and proximity for monitoring and care.

Dogs and Cats – Winton Council Pound Facility

Justification: Secure holding facilities, appropriate shelter, and compliance with animal welfare standards.

Financial & Operational Considerations

- Designating specific impoundment locations ensures cost-effective management and reduces liability risks.
- Impoundment may incur holding costs (e.g., feeding, care, vet services) recoverable from owners upon reclaim.
- If unclaimed within the prescribed period, animals will be disposed of per Section 22 of Subordinate Local Law No. 2 (Animal Management) 2024.

RISK MANAGEMENT

Designating impoundment areas complies with the requirement in the Local Law and reduces the risk of owners of impounded animals challenging the validity of the impoundment locations.

The likelihood has been rated as rare and the consequence has been rated as minor, giving an overall assessment as Very Low 2.

13.11 COUNTRY ROADS CONNECT PROGRAM**File Number:** 189694**Author:** Brenton Hall, Acting Director of Works**Authoriser:** Bruce Davidson, Interim Chief Executive Officer**Attachments:** Nil**Meeting Date:** 20 March 2025**Corporate and Operational Plan Consideration**

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
2 - The Built Environment	Transport Roads & Mobility	Director of Works	Maintain roads at an appropriate standard.

Budget Reference:**SUMMARY**

The Country Roads Connect (CRC) Program is a \$100 million Queensland Government funding initiative aimed at supporting local infrastructure that will deliver targeted investment to boost the safety of regional roads. The CRC Program will provide funding to local governments to pave regional unsealed roads which would otherwise become impassable during weather events.

The CRC Program is part of the Right Plan for Queensland's Future to ease pressure on transport and insurance costs by investing money into regional roads, and boost safety and reduce transport costs by upgrading regional roads. The Program will work hand-in-glove with the Safer Roads, Better Transport plan which will deliver congestion-busting and safety upgrades across Queensland.

RECOMMENDATION

1. THAT the report be received.
2. THAT Council lodge an application through the Country Roads Program for \$18 million to complete the sealing of the Winton – Richmond road.

REPORT**Objectives**

The objectives of the CRC Program are to boost the safety of regional roads whilst:

- increasing the resilience of regional communities by improving the durability and reliability of regional road networks to withstand severe weather conditions.
- maintaining productivity by ensuring that regional areas remain accessible for economic activities, thereby supporting local economies.
- ensuring access for emergency services by providing reliable access for emergency services to communities that may be cut off during severe weather events.

These objectives will form the basis of the assessment and prioritisation methodology for nominated projects.

Council eligibility

The 66 regional councils outside of South-East Queensland are eligible to nominate prioritised projects to be assessed against criteria related to the Program objectives.

Ineligible councils are those in South-East Queensland: Brisbane, Gold Coast, Ipswich, Lockyer Valley, Logan, Moreton Bay, Noosa, Scenic Rim, Somerset, Sunshine Coast and Redlands councils. These councils are excluded to maximise availability of funds to rural and regional councils.

Road eligibility

Projects on both the state-controlled road and local government-controlled road (LCR) network are eligible. Project nominations for LCR will be limited to Local Roads of Regional Significance, or for Aboriginal Shire Councils, Significant Local Roads, to ensure the Program focusses on higher order local roads with greater regional benefits.

This is aligned with the Government's commitment to work with local governments to improve local infrastructure and maximise regional benefit, regardless of road ownership.

Co-contribution

Projects on the LCR network will be fully state funded (100 per cent) with no co-contribution required from local government. Nominations that include co-contributions will however be considered.

Scope of works

The scope of works will be focussed primarily on road sealing projects.

Priority will be given to road sealing projects on 'missing links' or where progressive sealing is able to be completed.

RISK MANAGEMENT

The likelihood has been rated as Possible with the consequence rated as Low giving an overall assessment as LOW 3

13.12 BUDGET TIMETABLE**File Number:** 189726**Author:** Adam Seiler, Finance Manager**Authoriser:** Bruce Davidson, Interim Chief Executive Officer**Attachments:** 1. Meetings - Budget Outline 2026**Meeting Date:** 20 March 2025**Corporate and Operational Plan Consideration**

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
5 - Making It Happen	Governance	Chief Executive Officer	Annual Budget timetable preparation.

Budget Reference: Timetable**SUMMARY**

Consideration of the Budget Timetable for development of the 2026 Annual Budget proposed to be adopted 30 June 2025.

RECOMMENDATION

1. THAT the report be received.
2. That Council review and adopt the proposed Budget Timetable for development of the 2026 Annual Budget slated to be adopted at a Special Meeting 30 June 2025.

REPORT

Timetable attached.

RISK MANAGEMENT

Slippage in timeframes or inability of Councillors to be able to commit to workshop dates as proposed.

Likelihood – Possible

Consequences – Minor

Risk Rating

M - 6

Winton Shire Council - Budget Process 2026

Date	Location	Items
28 March 2025	Boardroom	<u>Full Council</u> ➤ Discussion on Councillors Priorities; ➤ Consideration of Carry-Over jobs identified where no capacity exists to complete this financial year; and, ➤ Rate Setting Statement parameters and consideration of appetite for adjustment.
Scheduling	Boardroom	<u>Interim Finance Manager and Acting Director of Works</u> ➤ Develop Draft Capital Budget (full day).
Scheduling	Boardroom	<u>Interim Finance Manager and Executive Leadership Team</u> ➤ Review Capital Programme; and, ➤ List additional projects for consideration and robust professional peer-review.
9 May 2025	Boardroom	<u>Council Workshop</u> ➤ Operating Budget prepared and considered to cement proposed spend (primarily fixed and aligned to business requirements).
Scheduling	Boardroom	<u>Executive Leadership Team</u> ➤ Fees and Charges increased (where applicable excluding Statutory Fees) slated to the 12-month 31 March 2025 All Groups National CPI Index; and, ➤ Full Review of Fees and Charges document.
6 June 2025	Boardroom	<u>Council Workshop</u> Disclosure of External Road project-specific funding ➤ Regional Road Group (RRG); ➤ Roads to Recovery (R2R); ➤ Roads of Strategic Investment (ROSI); and, ➤ Queensland Reconstruction Authority (QRA) pending an event. ➤ Overview of Fees and Charges document.
Scheduling	Boardroom	<u>Interim Finance Manager and Acting Director of Works</u> ➤ Preparation of 10-year Plant Replacement Programme, awaiting updating current information from key parties for Interim Finance Manager to develop the Plan.
19 June 2025	Boardroom	<u>June Council Meeting</u> ➤ Investment Policy, Debt Policy and Revenue Statement adopted.
30 June 2025	Boardroom	<u>Special Council Meeting</u> ➤ Adopt Annual Plan & Budget Estimates (inc. Fees & Charges & Rates Resolution); and, ➤ Media Release issued post-meeting.

14 ADVISORY COMMITTEE MEETING REPORTS**14.1 MINUTES OF THE RADF ASSESSMENT PANEL MEETING HELD ON 6 MARCH 2025****File Number:** 189675**Author:** Shannon Van Bael, Executive Manager Community**Authoriser:** Bruce Davidson, Interim Chief Executive Officer**Attachments:** 1. Minutes of the RADF Assessment Panel Meeting held on 6 March 2025**Meeting Date:** 20 March 2025**Corporate and Operational Plan Consideration**

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
5 - Making It Happen	Governance	Executive Manager Community Services	Advisory / Committees / Assessment Panel

Budget Reference: Not applicable**RECOMMENDATION**

1. That the Minutes of the RADF Assessment Panel Meeting held on 6 March 2025 be received and the recommendations therein be adopted.

HEADING

The Regional Arts Development Fund Assessment Panel met on 6 March 2025 and considered acquittals of funding already provided and new applications for grant funding. To meet the guidelines and timelines, the recommendations in the report are required to be considered by Council at the March 2025 Council Meeting.

RISK MANAGEMENT

The risk is considered Insignificant consequence and Unlikely likelihood providing a Risk Rating of **Very low 2**. The greater risk would not be considering the recommendations which would mean applicants would not be able to deliver the project within required timelines.

MINUTES

Regional Arts Development Fund Committee Meeting Thursday, 6 March 2025

1. Commencement of Meeting

The meeting commenced at 5:05pm.

2. Present

Cr Cathy White, Mrs Robyn Stephens, Ms Lisa Johnson.

Via Teleconference: Cr Tina Elliott (Deputy Chair.)

In attendance:

Bruce Davidson (Interim CEO), Shannon Van Bael (Executive Manager Community Services), Teagan Peacock (Minute Secretariat).

3. Apologies

Cr Frank Standfast (Chair), Ms Naomi Miles, Mrs Lyn Fraser.

4. Conformation of Minutes

Minutes of the previous meeting were confirmed.

5. Outcome Reports

Applicant: **WSC Dance Program**

Project: Bush Beatz

Total cost of project: \$42,130.00

Total amount requested: \$9,270.00

Total amount approved: \$9,270.00

The acquittal was accepted by those present.

6. Assessment of Applicant

Mrs Robyn Stephens declared and Conflict of Interest and left the meeting at 5:21pm to consideration of the following application.

Applicant: **Outback Festival**

Project: Wired for Sound – Winton 150 years at the Musical Fence

Total cost of project: \$37,050.00

Total amount requested: \$7,500.00

Total amount approved: \$7,500.00

The application was considered within RADF Guidelines, and the approval of funding was endorsed by those present.

Recommendation:

That the funding of \$7,500.00 for the Wire for Sound – Winton's 150 years at the Musical Fence be approved.

Mrs Robyn Stephens returned to the meeting at 5:27pm.

Applicant: **The Mobile Jewellery Tour**

Project: Silversmithing Workshop

Total cost of project: \$9,635.00

Total amount requested: \$6,200.00

Total amount approved: \$6,200.00

The application was considered within RADF Guidelines, and the approval of funding was endorsed by those present.

Recommendation:

The funding amount of \$6,200.00 for the Silversmithing Workshop be approved.

7. Budget

Reginal Arts Development Fund have asked Winton Shire Council to utilise \$9066.00 as a special community project.

After some discussion the Committee chose to support the application from Winton Shire Council for the Bush to Beatz Dance Program.

Applicant: **WSC Dance Program**

Project: Bush Beatz

Total cost of project: \$42,130.00

Total amount requested: \$9,270.00

Total amount approved: \$9,270.00

The application was considered approved to be used with the special funding.

Recommendation:

That \$9066.00 for the WSC Dance Program be approved from the special community project fund.

The standing amount of \$19,825.00 for the 2024-2025.

RADF funding has funded for two applicants leaving with the amount of \$6,145.00 for Round 3 of RADF.

8. Closure and Next Meeting Date

The meeting closed at 5:54 pm

Ordinary Meeting – to be held the first week of May 2025 to meet the published calendar timelines.

.....CHAIRPERSON

14.2 MINUTES OF THE WALTZING MATILDA CENTRE LTD BOARD MEETING HELD ON 28 FEBRUARY 2025**File Number:** 189702**Author:** Bruce Davidson, Interim Chief Executive Officer**Authoriser:** Bruce Davidson, Interim Chief Executive Officer**Attachments:** 1. Minutes of the Waltzing Matilda Centre Ltd Board Meeting held on 28 February 2025**Meeting Date:** 20 March 2025**Corporate and Operational Plan Consideration**

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
5 - Making It Happen	Governance	Chief Executive Officer	Advisory / Committee Meetings

Budget Reference: Not applicable**RECOMMENDATION**

1. That the Minutes of the Waltzing Matilda Centre Ltd Board Meeting held on 28 February 2025 be received and the recommendations therein be adopted.

HEADING

The minutes of the Waltzing Matilda Centre Board meeting of the 28th of February 2025 contain 5 recommendations for Council's consideration.

RISK MANAGEMENT

The risk is considered Insignificant consequence and Unlikely likelihood providing a Risk Rating of Very low 2.

MINUTES

The Board of the WMC Limited Committee Meeting Friday, 28 February 2025 at 10:30am

1 Members present

Jeff Close (Chair), Lyn Fraser (Community Member), John Paynter (Community Member), Robyn Stephens (Historical Society Member), Janice Evert (Historical Society Member).

Online: Cr Tina Elliott (Deputy Mayor), Bruce Davidson (Interim CEO).

Present

Karen Stephens (Exhibition Supervisor), Linda Gingborn (Acting Waltzing Matilda Centre

Manager), Lacey Arthur (Minute Secretary).

2 Apologies

Cr Cathy White (Mayor), Cr Frank Standfast.

3 Conflict of Interest

Nil

4 Minutes of previous meeting

5 GENERAL BUSINESS

6.0 Art Gallery and Waltzing Matilda Centre Reports

6.1 Acting Waltzing Matilda Centre Manager Verbal Report

The air-conditioning at the centre has not been working since the afternoon of Wednesday 26 February 2025. There has been consideration to reducing the opening hours due to Work Health and Safety concerns and the inconvenience to patrons. A contractor is expected on Monday 3 March 2025 to hopefully rectify the system.

Major repairs and replacements to the projectors and lighting of the billabong exhibition and other smaller exhibitions will require the closing of the Centre from Tuesday 25 March 2025 to Friday 28 March 2025. The cost of the works (In excess of \$400,000) has been provided through a Council budget review as the equipment was no longer under warranty. The contractor is still looking to hire another scissor lift to carry out the work in the provided timeframe.

Vision Splendid has asked if the five chairs they donated can be installed. Staff are investigating the size and space of the chairs and area to see what is possible.

Council's Finance team no longer have access to the Waltzing Matilda Account due to the departure of the handling accountant at Evergreen Accountants. Temporary solutions have been put into place and every effort is being made to regain access.

Discussion centred on ideas for the WMC Float in the 150th Anniversary procession. The Board was comfortable for the staff to decide, preferring to leave the interpretation up to the participants. It was suggested that Winton Shire Council should enter two floats in the procession, one for Council and one for the Waltzing Matilda Centre with the WMC float leading the procession. It was recommended playing the Waltzing Matilda music on the float. Acting WMC Manager cautious of having too many employees participating due to budget considerations.

In response to questions on staffing, the Acting WMC Manager advised that the Centre is approaching a full complement of staff. Three additional Visitor Experience Officers have been recruited, the café recruited one additional person recently but are still seeking additional staff.

In regard to how staff convey the local story and information to people when they walk to the counter the Acting Manager has conversed with the visitor information centre coordinator (VIC) and the staff have been taught a speech for all customers as well as receiving a map. This will become part of the employee handbook.

There was discussion about informing guests who arrive late in the afternoon, that the opportunity to return tomorrow and finish the tour using the existing day pass is available.

The meeting was advised that the Mangers role would not be advertised until after the commencement of the incoming CEO Louise Knol. On 3 April 2025. The new CEO needed to define the role required before the advertising could commence.

6.2 Exhibition Supervisor verbal report:

Extended an invitation to the board for the 2025 John Villiers Outback Art Prize Exhibition Opening and Awards Night that is being held on the 15 March 2025. The Children's Art Project will also be opened on this night, this is a digital online gallery that is connected to the Waltzing Matilda website. There is approximately sixty-five artworks submitted from children in the RAPAD Region. The strategic direction and changes of the John Villiers's funding is they are only supporting one new project. We are in year two of our project after receiving the three-tier funding. This is going to close in 2026. The partnership assists with prize money and funding for projects for youth, with a total of \$17,500 annually that cannot be sought from Government grants.

After the John Villiers awards is the Queensland Art Gallery's Asia Pacific Kids on Tour -is an interactive zone that is set up in the gallery from the 16 May 2025 to 20 May 2025.

From 26 May 2025 to 28 June 2025 was to be a First Nations Exhibitions including the Goa Koa artists, however they have declined as they required more time to apply for grant funding. The Gallery instead intends to bring forward a future exhibition to cover the slot.

From 1 July 2025 to 12 July 2025 is the QLD Boulder Opal Gems.

On page seven of the previous report, the comment referring to the bronze swagman statues being stored at the Gallery is confirmed untrue, they are believed to be in the Neighbourhood Centre cupboard and Mayor office.

Linda and Karen departed at 11:04am.

BUSINESS ARISING OUT OF PREVIOUS MEETING

John referred to page five item D "*Information – Banjo Patterson Museum and statue at Yoeval*". Questioned where the funds would come from to cover the cost of the freight of the plinth. Due to confidentiality, the original recommendation was extracted from the original minutes and noted to Council that if offered, it would be accepted. Jeff contacting Yoeval to provide update to Council

- Requested to remove the phrase "(like Boulia)" from page five item f "*waltzing matilda day 2025*".
- Robyn advised she had met with the Interim CEO to highlight inaccurate visitor statistics in the annual report. Acting WMC Manager has reviewed all attendances for the year and amended each month. The annual report on the website has been corrected, however it is too late to correct the printed report. Interim CEO has asked Acting WMC Manger to provide statistics on attendance for the current period, hoping it is not still declining. OQTA showed our attractions were down 30%.
- The shire books and the writer's festival book are progressing and will be available for the 150 year.
- Robyn has contacted people to find three new addresses for three of the ambassadors; John Williamson, Herb Elliott and Tracey Wickham. Due to privacy policy, the report is to be sent to Daniel Colosky from the Australian Olympic Committee which he will then distribute to the appropriate people.

RECOMMENDATION

THAT the Board formally request that the new annual reports are to be sent to the new addresses as provided by Robyn.

Moved: Robyn Stephens

Seconded: Lyn Fraser

CARRIED

- The meeting was unsure on the progress of the brochure development. The Historical Society wish to be mentioned in the brochure produced by Cox Architects. Plans are to work with the Manager of Corporate Services and Acting WMC Manger to create a new brochure if the budget permits. The Board was encouraged to put forward a recommendation to Council regarding items to put into the brochure.

- Concern was expressed that there are no more Swagman statuettes available to present to special guests when visiting. The Board discussed purchasing ten more statuettes to have available for presentation. There were concerns of insufficient funds in the budget this financial year however if a recommendation is put forward it can be built into next year's budget.

BOARD RESOLUTION

THAT the Board agree to purchase 6 Swagman statuettes and return John Paynter's, lent for recasting purposes.

Moved: Janice Evert

Seconded: Lyn Fraser

CARRIED

RECOMMENDATION

THAT in next year's budget Council provide funds to purchase more swagman statuettes to have available as gifts for promotion of the Centre for special visitors.

Moved: Janice Evert

Seconded: Robyn Stephens

CARRIED

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Recommendation Status (see attachment)

- All acquisitions be referred to the Art Acquisition Committee.
- Waltzing Matilda Day on Sunday 6.
- Formal request of a float for 150-year event.

Waltzing Matilda Day

Jeff provided a proposal for 2025 and that it is the soft opening day for the Winton 150 Year Celebrations.

Have limited time at the moment, Robyn is doing a colouring competition, some school children are going on camp and will be away the week leading up to the 6th so starting the first of next month & hand it out to both schools and ICPA.

The Board would like the assistance from WMC Tuckerbox Café to cut the cake, bake the cake and provide tea and coffee.

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Discussion about recruiting a volunteer to do the Q&A. Decided on asking Bodgee Brand and back up Doc Kinsey if unsuccessful. The topic of the Q&A will depend on the person being interviewed, must be educational and entertaining.

Board to give advance notice to the Tuckerbox Café on the approximate number of people for lunch.

Promoting the Waltzing Matilda Centre Day via the radio.

Recommendation

THAT the Waltzing Matilda Centre through the Tuckerbox Café be requested to provide the cake, water, tea, coffee for Waltzing Matilda Day.

Moved: Janice Evert.

Seconded: Robyn Stephens

CARRIED

Application to become an Ambassador – Sallyanne Atkinson

RECOMMENDATION

THAT Sallyanne Atkinson be invited to become a WMC Ambassador.

Moved: Janice Evert

Seconded: Lyn Fraser

CARRIED

General Business Around the Table

- Robyn expressed concern that the Waltzing Matilda Centre (WMC) do not have any of the John Swagman Poetry books available for sale. Tourism Association would be happy to talk to WMC about putting the current books in the centre and the price would be approximately \$18. It was suggested that Robyn raise this issue with the Acting WMC Manager
- The Board expressed some concern regarding the merchandise /memorabilia of materials available for purchase from the Dagworth Store. The Board would welcome the opportunity to be a sounding board on the style and range of merchandise offered for sale.

RECOMMENDATION

THAT the merchandise for sale at the Dagworth store be as far as possible local and relevant to the Outback and Matilda story.

Moved: Robyn Stephens

Seconded: Janice Evert

CARRIED

- Bruce advised Council had accepted a tender for the construction of the display shed for the Historical Society. The cost is just over \$100,000 and the Historical Society have agreed to contribute an additional \$20,000 to cover new materials for the walls and roof. Work is expected to start in the near future.

6 CLOSURE AND NEXT MEETING DATE

Ordinary Meeting 2 May 2025

.....CHAIRPERSON

15 CORRESPONDENCE**15.1 CORRESPONDENCE**

File Number: 189316

Attachments:

1. Department of State Development, Infrastructure and Planning.pdf
2. Winton and District Historical Society and Museum.pdf
3. Connecting Communities Australia.pdf
4. Bureau of Meteorology.pdf
5. Outback Queensland Tourism Association .pdf

Meeting Date: 20 March 2025

RECOMMENDATION

THAT the Correspondence Items 1 - 5 be received and noted.

REPORT

Correspondence attached



Office of
Industrial Relations

Department of
State Development,
Infrastructure and Planning

To the Director/Facility Manager

The Electrical Safety Office (ESO) is Queensland's electrical safety regulator, administering the provisions of the *Electrical Safety Act 2002* (the Act).

The role of the ESO is to prevent people being killed or injured, or property being damaged or destroyed by electricity. We work to keep people electrically safe at work, at home and in the community.

Within the aged care sector, while electric mobility devices are commonplace now, we are aware of a shift from lead-acid battery chemistry to lithium-ion battery chemistry, which brings new risks. Staff and visitors may also have lithium-ion batteries in other types of electric mobility devices (such as e-scooters, e-bikes, e-skateboards). The ESO are concerned about the electrical risks of these devices (such as electric shock and fire) that may occur if storing and charging of these devices are not properly considered.

The ESO is writing to you to highlight the need for aged care facilities to be proactive in ensuring safety in relation to the growing use of these electric mobility devices and provide a timely reminder to ensure you consider proper storage to enhance safety. The ESO would also ask you to promote responsible home storage and charging to your residents, staff, and visitors.

Workplaces such as aged care facilities need to ensure appropriate risk assessments have been performed that include a review of storage facilities where electric mobility devices may be stored or be connected for charging. These risk assessments should include assessing the adequacy, accessibility and safety of current storage or charging areas.

The following guidance should be considered when assessing storage facilities for electric mobility devices:

1. Storage location:

- Choose a cool, dry, and sheltered location to store devices, while ensuring adequate ventilation.
- Avoid placing storage areas near other buildings to prevent fire spread. Keep them away from common areas and flammable materials.

2. Building type:

- Where possible consider using concrete or brick buildings for storage rather than timber buildings, as they pose less risk of spread of fire if there is an incident.
- Do not use under building storage for places to store and charge electric bikes or electric scooters.

1 William Street Brisbane
Queensland 4000 Australia
GPO Box 69 Brisbane
Queensland 4001 Australia
Telephone 13 QGOV (13 74 68)
WorkSafe 1300 362 128
Website www.worksafe.qld.gov.au
www.business.qld.gov.au
ABN 94 496 188 983

3. Spacing and piling:

- Arrange e-bikes and e-scooters with sufficient spacing to prevent them from being piled up or stacked on top of each other. This is to prevent overheating of the devices and to reduce cascading effects if an incident occurs.

4. Charging controls:

- If allowing charging during operational hours, ensure the chargers match the specific electric mobility device brand/model. Avoid using general chargers or allowing residents or staff to swap chargers.
- Prohibit charging of modified electric mobility devices.
- Regularly check for damage and avoid charging if any issues are identified.
- Maintain clear spaces around charging electric mobility devices to prevent overheating.

5. Safety measures:

- Install smoke detectors in the storage area and consider fire sprinkler systems.
- Keep exits clear, particularly from charging of electric mobility devices.
- Restrict access to the building or location where charging occurs.

By proactively reviewing and enhancing e-mobility device storage facilities, we can create a safer and more efficient environment for our aged care communities. Further information can be sought on the ESO website at - [Lithium-ion battery-operated equipment \(including electric scooters\) | Electrical Safety Office](#).

I appreciate your attention to this matter and look forward to positive development in this regard.

If you require further information or assistance, please contact Mr Carl Porritt, Acting Director Electrical Equipment Safety Unit, Office of Industrial Relations on 0429 129 284.



Robert Wicks
A/Executive Director
Electrical Safety Office
Office of Industrial Relations
18 February 2025



Outlook

FW: Historical Society shed

From Bruce Davidson <BruceD@winton.qld.gov.au>**Date** Mon 24/02/2025 10:06**To** Kirby Reents <KirbyR@winton.qld.gov.au>

For Correspondence

**Bruce Davidson**

Interim Chief Executive Officer

EXT: 661

M: 0428 571 188

E: BruceD@winton.qld.gov.au

Winton Shire Council
75 Vindex Street
Winton, QLD, 4735

From: PresidentWDHSAM <PresidentWDHSAM@matildacentre.com.au>**Sent:** Friday, February 14, 2025 11:33 AM**To:** David Price <DavidP@winton.qld.gov.au>**Cc:** Bruce Davidson <BruceD@winton.qld.gov.au>; KL Carpentry <k.lenton91@hotmail.com>**Subject:** Historical Society shed

Hi David

The Historical Society committee met yesterday evening and decided to offer approx \$20,000 of its own funds toward the project to meet the cost of new external sheeting.

In the initial discussions regarding this project last financial year, the Historical Society did offer to meet some of the cost if necessary. Our committee decided that it would be a shame to put so much toward the project and not do it properly.

In order to facilitate this, Council may need to invoice the Society for the amount required.

Yours faithfully

Bruce Collins
President
WDHS&M Inc.



CONNECTING COMMUNITIES
AUSTRALIA

Delivering disaster preparedness and recovery programs



Connecting the city to the bush

Australia's rural, remote and First Nations communities are home to some of the toughest people on planet Earth. But even the toughest have their limits.

Connecting Communities Australia works alongside communities to identify key local needs in their disaster preparation and recovery - fostering community-driven change and building a more connected future at a grassroots level.

Connecting Communities Australia (CCA) was established in 2018 as an organisation that reached out to all communities in regional, remote and First Nation Communities.

As devastating droughts, fires, and floods become increasingly common, our rural and remote communities bear the brunt.

By listening to the locals, we can fill the gaps left by other support programs.

We then mobilise hearts and hands to respond.

Hands - Teams of volunteers from all walks of life travel to these remote locations, roll up their sleeves and get involved. Generous donors provide the necessary funding to purchase equipment and supplies.

Hearts - Friendships are formed between the rural communities and the volunteers, which provide a lasting hope and encouragement.

We work to enhance connection nationwide through our disaster preparedness and recovery programs:



Resilience & Recovery

Rebuilding and restoring impacted communities from six months to three years after a natural disaster occurs.



Disaster Preparedness

Helping communities become self-sufficient in the face of changing climate, deteriorating infrastructure, and service delivery issues.

Through our genuine partnerships, whether we're helping to physically build bridges or help bridge the gap, our incredible team of volunteers is dedicated to community-driven change as we work to build a future founded on resilience, equality, and connection.

"Their friendship, support and caring will never be forgotten and treasured forever."

Jenny, grazier,
western Queensland

Our projects vary by community—encompassing construction, restoration, revegetation, and practical, social, and emotional support. In each regional, rural or remote town, we collaborate with the community to identify and co-design bespoke programs that address their specific needs. By partnering with communities and working alongside them shoulder-to-shoulder, we can provide resources, support, skilled volunteers and helping hands that will truly make a lasting difference.

Our impact extends beyond physical improvements, generating economic benefits, enhanced wellbeing, and lasting relationships. Across all our programs, we strive to foster unity and resilience, striving to leave each community more connected than we found it.



[Watch - Bushfire Resilience and Recovery in Bega Valley Shire](#)

“This is so important. You people coming is a total blessing because it says to us that people still care.”

Oxana,
Bega Valley resident



Our Reach - building stronger communities across Australia

Oct 2018 - Oct 2024



CCA programs are proven to deliver around two times the return on investment for every dollar invested.

Project Key:

- Bush Fire
- Drought
- Schools
- Flood



[Explore our LIVE Project Map](#)

For more information, please contact Glenn Price | CEO: M: 0414 535 999

E: glennprice@austcc.com.au

www.connectingcommunitiesaustralia.com.au

@ccaust

@connectingcommunitiesaus

Our Projects



2019 Drought and Flood Program - QLD (Charleville, Kingaroy, Nymagee, Townsville, Julia Creek, Cloncurry)

CCA partnered with the RACQ Foundation to deliver a 12-month Drought & Flood Program across rural and regional Queensland.

2021 The Bushfire Recovery Program - Bega Valley Shire NSW

Following the Black Summer 2020 bushfires, CCA took on a major program—the Bushfire Recovery Program in the Bega Valley Shire on the NSW South Coast. The Recovery Program was a significant task that required months of detailed planning, involvement of multiple and diverse stakeholders and precision on-the-ground coordination of effort.

2022 Water and Sanitation Project - Bega Valley NSW

CCA built storage and temporary housing for families in the Bega Valley who lost their homes in the Black Summer fires. The project included the construction of fourteen garages for multipurpose uses and involved licensed builders and over 50 volunteers.

2023 Disaster Preparedness Program - Across VIC, WA & NSW

CCA managed and supervised the Australian Resilience Corps for the Minderoo Foundation. We delivered five disaster-ready projects in VIC, WA, and NSW, involving over 350 volunteers. The work included clearing fire breaks, widening access paths and roads, clearing debris, removing invasive species, and planting mangroves to reduce the impact of flooding.

2023/2024 Rebuilding Project - Mogo NSW

Mogo a small village 4 hours south of Sydney was significantly damaged by the Black Summer bushfires in 2019. Many homes along with other buildings were lost. In October 2023, CCA worked with volunteers from Munich Re (international insurance provider) to do a backyard blitz style makeover of one of the senior members of the Aboriginal community's houses, and build a new storage shed for the Aboriginal Land Council to store their equipment after the original shed was destroyed by fire.

2024 Disaster Recovery Program - Shepparton VIC

CCA took a team of volunteers to Shepparton to repair buildings, fences, gardens and remove debris left from the 2022 floods. Many of the residents our volunteers helped were still living in caravans two years on from the floods. CCA also employed carpenters and tilers to complete the project. It was wonderful to see gardens restored, kitchens completed and bathrooms tiled. By the end of the 10 days it was wonderful to see in some cases residents move back home and in others planning to do so in the near future.

2024 Disaster Preparedness Programs – Shelly Beach and Avoca Beach, Central Coast NSW

CCA brought in a teams of volunteers from Munich Re to reduce storm damage to dunes, remove invasive species and plant native species. The long term outcome at both beaches is a reduction of dune erosion.

Our Supporters

We are grateful for the generosity and support of the following foundations that have previously supported CCA's work in rural and remote communities:

- RACQ Foundation
- NAB Foundation
- Thyne Reid Foundation
- Rawson Care Foundation
- Collier Charitable Foundation
- Good to Give Community Foundation (Qantas)
- Chehab Foundation

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Australian Government
Bureau of Meteorology

4 March 2025

Ms Louise Knol
Chief Executive Officer
Winton Shire Council
PO Box 288
Winton QLD 4735

Dear Louise,

I am writing to confirm Winton Shire Council's participation in the Bureau of Meteorology's national 10-year Flood Warning Infrastructure Network (FWIN) Program.

By acquiring and remediating high priority flood warning assets, FWIN will enable the Bureau to simplify the ownership and management of Australia's flood warning infrastructure.

Assuming ownership of the gauges that the Bureau relies on to deliver flood forecasts and warnings will ensure that Australia's flood warning network is modernised, resilient and well-maintained, helping communities be better prepared during flood events. It also removes the burden of ongoing maintenance costs from councils.

The FWIN program commenced in Queensland in 2023 with the aim of obtaining and maintaining approximately 1000 flood warning sites over the next 4 years. Following acquisition, ongoing maintenance costs will be shared between the Bureau and the Queensland Government via the Queensland Reconstruction Authority. Existing flood asset owners are required to maintain their equipment under the 2018 Council of Australian Governments Intergovernmental Agreement, until sites are acquired by the Bureau. Continuing this maintenance is crucial to supporting the flood warning services to your communities.

The Bureau is committed to maintaining flood assets acquired under FWIN to the same high standard as our existing network. In some circumstances, sites may have conditions that require a specific and localised maintenance agreement. For these sites, the Bureau will execute a formalised maintenance agreement to ensure all monitoring equipment is managed appropriately and accountabilities are clear.

We have worked closely with Brenton Hall and Roger Naidoo over the past year to consult on the priority flood gauges that the Bureau is seeking to acquire and remediate where required. Below is a list of sites the Bureau is seeking to obtain from Winton Shire Council, noting there may be some adjustments to the final list of sites following detailed assessments:

- 537013 - Belmont Tm
- 537037 - Bendemeer TM
- 537010 - Corfield Tm
- 537011 - Dagworth Tm

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Queensland State Office

GPO Box 413, Brisbane QLD 4001 Australia | T: 1300 754 389 | www.bom.gov.au | ABN 92 637 533 532

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- 537012 - Kirby Tm
- 537014 - Lanifer Tm
- 537015 - Leeson Tm
- 537016 - Lorraine Tm
- 537017 - Mahrigong Tm
- 537018 - Malboona Tm
- 537019 - Mountain View (Mt Landsborough) Tm
- 537009 - Raelee Downs Tm

The next steps of the Program will be to issue Council with transfer of equipment and/or licence agreements. This will be done progressively for the sites identified, with acquisition likely to be staggered over a number of years. Remediation works on sites will occur following acquisition, with capital works in Queensland scheduled to be completed by June 2029.

The Bureau will continue to work with Winton Shire Council over the duration of the FWIN Program.

If you have any questions, please contact the Bureau's Flood Warning Infrastructure Network (FWIN) Program team at FWIN@bom.gov.au

Yours sincerely,



Ella Harrison

General Manager, Flood Warning Infrastructure Network Program
Business Solutions Group

OFFICIAL

Queensland State Office

GPO Box 413, Brisbane QLD 4001 Australia | T: 1300 754 389 | www.bom.gov.au | ABN 92 637 533 532

From: Kelly Hensley <admin@outbackqueensland.com.au>
Sent: Thursday, 13 February 2025 3:11 PM
Cc: Membership <membership@outbackqueensland.com.au>
Subject: OQTA 2025 Membership – Important Information

Good afternoon,

We are excited to share details about our newly restructured membership model, which we believe will provide additional support to members and provide even greater value.

This update relates *tourism membership* and members will be receiving notice on this. There are no changes to your *council partnerships* with OQTA, apart from a future access to the CRM system. Which will assist the Tourism Officers to stay abreast events and other details that OQTA will share there.

New Structure

New membership categories and benefits introduced in 2025 respond to our recent member survey and reflect tourism industry best practice.

Existing members will see there is a direct transition between their membership level in 2024 to the new level in 2025, consistent with the member benefits that they received in 2024. The addition of a free membership

level is expected to assist in driving new member numbers across the region.

Please refer to the [Membership Changes](#) and [Membership Levels, Benefits and Fees](#) for more detail.

Membership Renewals

We have officially commenced our membership renewal process through our new CRM platform, Wave. This streamlined system will enhance the experience for all our existing members, making it easier to manage membership and access key benefits and resources.

Membership Acquisition

In 2025 OQTA will take a more proactive approach to increasing member numbers. To assist our efforts a new [Membership Prospectus](#) has been produced. This document is designed for businesses that may be unfamiliar with tourism and what benefits an OQTA membership could deliver to them.

To further support the acquisition process, OQTA will be hosting online webinars and conducting in-region visits to Longreach, Roma and Mount Isa to connect with potential new members and share the benefits of joining.

How You Can Assist

OQTA would greatly appreciate any assistance you can provide in our new member drive. This could be via:

- Distributing the Membership Prospectus through your communication channels
- Promoting OQTA Membership benefits to your business networks
- Direct referrals of potential new members to membership@outbackqueensland.com.au
- Assisting to coordinate or attending the public meetings planned for Longreach, Roma and Mount Isa
- Inviting OQTA representatives to functions/forums to present this topic

If you have any questions about the Prospectus or the renewal process, please don't hesitate to reach out. Your support helps strengthen our tourism network and ensures we can continue advocating for and promoting Outback Queensland.

We look forward to working together in 2025 to strengthen Outback Queensland's tourism industry.

Thanks
Kelly

Kelly Hensley | Operations Manager

Outback Queensland Tourism Association

T +61 400 812 350 | **E** admin@outbackqueensland.com.au

W www.outbackqueensland.com.au | **A** PO Box 506, Longreach QLD 4730, Australia



Share our story: Facebook | Instagram | Twitter | YouTube | LinkedIn

16 LATE CORRESPONDENCE

Nil

17 OFFICERS REPORTS TO COUNCIL**17.1 INTERIM CHIEF EXECUTIVE OFFICERS****File Number:** 189659**Attachments:** Nil**Meeting Date:** 20 March 2025**RECOMMENDATION**

THAT the Interim Chief Executive Officers report be received.

REPORT

CEO Report 20 February - 20 March 2025		
DATE	TYPE	PARTIES
3/03/2025	Meeting	Touching base ENVU and DCQ Visit
4/03/2025	Meeting	Winton 150 Year - catchup meeting with Event Society
6/03/2025	Meeting	CEO and Manager Corporate Services Catch up
	Meeting	Review of Dark Sky Application before submission
	Meeting	meeting with Robyn Stephens -WMC entries
	Meeting	RADAF Advisory Committee Meeting
7/03/2025	Meeting	Special Council Meeting
	Meeting	Councillors and SLT Workshop
11/03/2025	Meeting	Showgrounds Agreement and sale of Youth Club
	Meeting	Diamantina Gardens Electricity
17/03/2025	Meeting	Potential Filming In Winton Shire
	Meeting	Queensland Music Trails EOI and planning for 2026 Trails
19/03/2025	Meeting	WSC/QRA - Progress Meeting
	Meeting	Town common grazing assessment meeting
	Meeting	Griffith Film School - Winton 2025
	Event	Opening Winton CUC

17.2 MANAGER CORPORATE SERVICES**File Number:** 189660**Attachments:** Nil**Meeting Date:** 20 March 2025**RECOMMENDATION**

1. THAT the Manager Corporate Services report be received

REPORT**Corporate Services Manager****February 2025 Council Meeting Report**

Human Resources**Recruitment:**

Position	Department	Status
Early Childhood Teacher	Community Services	Open until filled
Children's Services Group Leader	Community Services	Open until filled
Youth Sports and Recreational Officer (Maternity Relief)	Community Services	Closes 11 March
Services Australia Admin Officer	Community Services	Closes 11 March
Manager Special Projects	Works	Open until filled
Plumber	Works	Open until filled
Plant Labourer	Works	Incumbent commenced 10 March
Carpenter/Tradesperson	Works	Open until filled
Facilities Officer	Works	Incumbent commenced 10 March
Administration Officer	Works	Incumbent Chosen
Parks and Facilities (short term)	Works	Open until filled
Water and Sewerage Technical Officer	Works	Closes 19 March

Governance Officer	Corporate Services	Closes 28 March
Hospitality Officers	Corporate Services	Open until filled

Staff Movements

New Starts: 3

Separations: 2

Internal Movements: 0

End of Contract: 0

Workplace Health and Safety

Positive engagement continues across the organisation as the department rebuilds the Safety Management System. This includes the development of procedural documentation that supports safe handling, situational awareness, ergonomics, and various technical aspects relating to safe plant and equipment utilisation.

The Work Health and Safety induction materials have also been refreshed and updated to support the above and comply with an array of legislative obligations.

Workplace Health and Safety Inductions have been ongoing with high demand reflecting the upsurge in recruitment activity. location and unique job characteristics.

- First Aid CPR training had to be postponed due to the floods in the North. All staff have been notified with new dates being March 25th – March 30th. All staff who work for Winton Shire council will all be up to date with their First aid, and CPR.
- Kineo Online training was reviewed by WHSO, HR Support and Community Care Manager staff members, to have control of the Admin for our Training database.
- Staff training Matrix has been worked on, with all staff training requirements for different departments. Bookings will now be locked in for future training. Still ongoing.
- First Aid kits have been replenished and will be sorted and installed next week. They will be installed in all departments across Winton Shire Council departments. This will cut down costs, no wastage, and easy to Audit and refill. The kits will be monitored by Workplace Health & Safety officer.
- Inductions are ongoing for 2025 with new staff. New contractors have had access to the new WSC Online Induction Process. New QR Code has been used also for arriving on a job site.
- New lifting device needs to be discussed for Funeral preparations, quotes are being sourced.

Key WHS metrics

Incident Reports	February - March
Vehicle/Plant Incidents	0
Number of Incident reports	0
Number of MTI's (Medical Treatment Injuries)	0
Number of Worker's Compensation Claims - Ongoing	1

Information Technology

- WMC CCTV quote has been awarded and contractor has been contacted, waiting for availability and confirmation of date to start work.
- Work on both the Network Switching and Standard Operating Environment projects is about to be underway.
- A number of complications have arisen while changing telecommunication providers. Half of the smaller data connections have been cut over; however, we are working with providers on the larger connections.
- Support for the Water Automation Project has been higher over the last couple of weeks as that project comes to fruition.
- Attended IPOLA Information Privacy and Other Legislation Amendment Act training from the State Government surrounding the changing Privacy, Mandatory Notice of Data Breach and Right to Information laws that are going to be introduced in July this year.
- InfoCouncil also facilitated end user training that IT attended.

Economic Development

Winton 150 Year Celebration

Event Planner Decinda Burrell and Louise Marron from Event Society visited Winton early March for further site visits and meetings with stakeholders from Council and external businesses to discuss final plans for the 150-year weekend celebration. Final operational plans are concluding now to deliver events throughout the week leading up to and including the official celebration weekend.

Marketing and Communications Winton 150.

An extensive marketing campaign has been created and this includes: Council, local and national social media platforms, print media in Australian Traveller magazine, RM Williams Outback Magazine, QANTAS magazine, Longreach Leader, Nth Qld Register, Southern Cross TV advertising nationally, Resonate Radio Group national radio advertising campaign, 4LG Rural Qld Today with Ben Dobbin, Weekly 4LG Bush Beats segment with Wattsy, Bishopp Billboards throughout south east QLD major highways and regional city intersections; Council monthly newsletter and information to VIC's in all neighbouring regions.

Economic Development Strategy and Action Plan 2025-2029

The development of a five-year Economic Development Strategy and Action Plan (2025-2029) which is part of Council's Corporate Plan and Operational Plan is being researched and developed by regional economic consultants, Delos Delta. Stakeholder Engagement sessions with the community, business and industry groups and rural landholders have been conducted in Opalton, Winton and Corfield. A final digital workshop with Tourism and Business operators (who were unable to attend the February sessions), will be held on Thursday 27 March at 5.30pm, to provide an opportunity to share ideas regarding the future of the region. A summary of key engagement themes and outcomes from the Stakeholder Engagement sessions will form part of the Draft Economic Development Strategy allowing for comments on the Shire's economic vision, strategic themes and key objectives in preparation for the Final Economic Development Strategy and Action Plan stage.

Renew Winton

Monthly meetings are scheduled with Renew Australia and the Small Business Friendly Council as part of the Regional Activation Program. The next step is a presentation from the Renew Australia team to discuss the project details to interested participants including local business operators, community members, local creatives and commercial business owners.

Waltzing Matilda Centre

February saw a decrease in visitor numbers at the Waltzing Matilda Centre, with a total of 83 visitors. Walk-in numbers are beginning to pick up, and there has been an increase in phone inquiries regarding the upcoming Winton 150 celebrations in early April.

Visitor Statistics

Total Visitors	Comparison Previous Month
83	144

Enquiries and Services Provided

Frequent Enquiries: Increased inquiries about the Winton 150 celebrations, along with standard requests for information about local attractions, accommodations, and road reports.

Operational Updates

The Waltzing Matilda Centre experienced a half-day closure due to air conditioning faults. Contractors was on site to restore functioning to one of the Centre's chillers and restore normal operations. The second chiller is in need of further repairs and will require an additional visit when the parts have arrived in the country. Estimated time is middle to late April. Exact dates to be confirmed.

The Waltzing Matilda Centre main exhibition upgrades will commence on Tuesday 25th March, for safety reasons this will entail closing the main exhibition to the public until Saturday 29th March.

All other areas of The Waltzing Matilda Centre will remain open, and entry prices will be reduced by 50% to the price of \$19 per adult while work is carried out.

Events and Activities

No events were held at the Waltzing Matilda Centre during February.

Financial Summary

	Total Revenue
Museum Tickets	\$3,097.00
Merchandise Sales	\$1,666.30
Tuckerbox Café Sales	\$10,066.90
Total WMC Revenue	\$14,830.20

Despite lower visitor numbers, interest in the Winton 150 celebrations is growing, with an uptick in inquiries. The centre continues to serve as a focal point for tourism and community engagement.

17.3 INTERIM FINANCE MANAGER

File Number: 189661

Attachments:

1. 1. Balance Sheet - February 2025.pdf
2. 2a. R&E Summary February 2025.pdf
3. 2b. R&E Detailed February 2025.pdf
4. 3. Investment Report for February 2025.pdf
5. 5. Capital Works.pdf

Meeting Date: 20 March 2025

RECOMMENDATION

THAT the Interim Finance Manager report be received.

REPORT

Finance Reports attached.

Winton Shire Council

Balance Sheet

as at 28 February 2025

	YTD	Opening Balance
	28 February 2025	30 June 2024
ASSETS	308,645,884	295,796,012
Cash	24,497,798	22,652,278
Debtors	456,198	477,419
Debtors - Rates & Charges	187,233	182,472
Debtors - Animal Control	2,506	1,193
BAS	91,486	231,874
Debtors - Miscellaneous	174,973	61,880
Accrued Revenue & Prepayments	0	271,982
Contract Assets	6,275,539	6,858,894
Stores & Materials	533,835	460,230
Capital Work in Progress	20,320,811	19,111,972
Property, Plant & Equipment	256,561,703	245,963,237
LIABILITIES	8,881,890.83	10,497,583
Trade & Other Payables	748,087	588,010
Accrued Expenses	1,066,592	2,776,536
Contract Liabilities	4,363,712	4,360,620
Provisions (A/L & LSL)	2,043,626	1,976,620
Loans	659,875	795,797
Council Depot	438,470	491,316
Swimming Pool	221,404	304,481
NET ASSETS	299,763,993	285,298,429
EQUITY	299,763,993	285,298,429
Reserves	7,400,000	7,400,000
Aged Care Development	1,000,000	1,000,000
Buildings - Commercial	200,000	200,000
Buildings - Residential	200,000	200,000
Lake Development	500,000	500,000
Machinery & Plant Renewal	850,000	850,000
Pest & Animal Control	100,000	100,000
Sewerage Infrastructure	350,000	350,000
Shire Hall & Office Complex	250,000	250,000
Shire Roads	1,500,000	1,500,000
Showgrounds	150,000	150,000
Stockroute Development/Facilities	100,000	100,000
Streetscape Development	200,000	200,000
Water Infrastructure	500,000	500,000
Works - General	1,500,000	1,500,000
Shire Capital Account	38,229,244	38,229,244
Asset Revaluation Reserve	196,136,982	196,136,982
Current Years Surplus / -Deficit	14,465,565	0
Accumulated Surplus	43,532,203	43,532,203

Winton Shire Council
Revenue and Expenditure Report -Summary
February 2025

		Revenue			Expenses			Surplus / (Deficiency)		
		Budget	Actual	Variance %	Budget	Actual	Variance %	Budget	Actual	Variance %
FINANCE										
1100-0002	RATES & CHARGES	2,893,940	1,437,394	50%	0	3,900	0%	2,893,940	1,433,494	50%
1200-0002	GRANTS, SUBSIDY, CONTRIBUTIONS	6,348,683	6,106,177	96%	0	0	0%	6,348,683	6,106,177	96%
1300-0002	FINANCIAL TRANSACTIONS	0	0	0%	(160,000)	52,611	-33%	160,000	(52,611)	-33%
1500-0002	DEBT MANAGEMENT	(500)	(393)	79%	40,000	(7,584)	-19%	(40,500)	7,192	-18%
1600-0002	CASH/BANK ACCOUNT	1,023,000	364,964	36%	0	0	0%	1,023,000	364,964	36%
1000-0001	FINANCE	10,265,123	7,908,143	77%	(120,000)	48,926	-41%	10,385,123	7,859,217	76%
ADMINISTRATION										
2000-0002	GENERAL ADMINISTRATION	160,500	136,198	85%	3,825,760	2,654,471	69%	(3,665,260)	(2,518,273)	69%
2100-0002	IT AND SOCIAL MEDIA SERVICES	0	0	0%	876,737	569,542	65%	(876,737)	(569,542)	65%
2200-0002	COUNCILLORS	0	0	0%	626,000	420,187	67%	(626,000)	(420,187)	67%
2400-0002	HUMAN RESOURCES	0	0	0%	356,000	244,930	69%	(356,000)	(244,930)	69%
2500-0002	WORKPLACE HEALTH & SAFETY	0	0	0%	204,966	133,903	65%	(204,966)	(133,903)	65%
2000-0001	ADMINISTRATION	160,500	136,198	85%	5,889,463	4,023,033	68%	(5,728,963)	(3,886,835)	68%
WELFARE										
3000-0002	COMMUNITY SERVICES	0	0	0%	311,000	204,430	66%	(311,000)	(204,430)	66%
3100-0002	SPORT & REC COORDINATOR	6,000	0	0%	21,000	12,134	58%	(15,000)	(12,134)	81%
3150-0002	GYM	17,000	12,693	75%	10,000	7,290	73%	7,000	5,403	77%
3200-0002	COMMUNITY & INDIVIDUAL SUPPORT	273,791	231,775	85%	273,792	193,575	71%	(1)	38,200	0%
3210-0002	FAMILY SUPPORT PROGRAM	136,909	88,331	65%	136,909	71,274	52%	0	17,057	0%
3220-0002	YOUTH DEVELOPMENT OFFICER	50,696	13,174	26%	128,000	72,723	57%	(77,304)	(59,549)	77%
3230-0002	COMMUNITY DEVELOPMENT	0	0	0%	0	72	0%	0	(72)	0%
3235-0002	MENTAL HEALTH FUNDING	66,000	66,000	100%	66,000	45,737	69%	0	20,263	0%
3300-0002	COMMUNITY OPTIONS	410,000	263,050	64%	765,000	190,475	25%	(355,000)	72,575	-20%
3400-0002	COMMUNITY AGENT	31,290	18,636	60%	31,290	8,906	28%	0	9,729	0%
3500-0002	CHILD CARE	444,940	272,235	61%	1,005,940	750,676	75%	(561,000)	(478,441)	85%
3600-0002	COMMUNITY CARE PACKAGES	245,000	206,924	84%	267,000	189,775	71%	(22,000)	17,149	-78%
3650-0002	NDIS PROGRAM	53,000	45,998	87%	52,000	59,476	114%	1,000	(13,479)	0%
3700-0002	60 & BETTER	68,095	51,854	76%	96,000	66,357	69%	(27,905)	(14,503)	52%
3000-0001	WELFARE	1,802,721	1,270,670	70%	3,163,931	1,872,900	59%	(1,361,210)	(602,231)	44%

Winton Shire Council
Revenue and Expenditure Report -Summary
February 2025

		Revenue			Expenses			Surplus / (Deficiency)		
		Budget	Actual	Variance %	Budget	Actual	Variance %	Budget	Actual	Variance %
ENGINEERING SERVICES										
4000-0002	ENGINEERING SERVICES	0	0	0%	886,000	509,510	58%	(886,000)	(509,510)	58%
4200-0002	TOWN STREETS	0	0	0%	605,000	330,224	55%	(605,000)	(330,224)	55%
4201-0002	SHIRE ROADS MAINTENANCE	0	0	0%	1,119,000	464,740	42%	(1,119,000)	(464,740)	42%
4205-0002	HOSPITAL RESIDENTIAL ESTATE	0	709,091	0%	0	148	0%	0	708,942	0%
4300-0002	AERODROMES & AIRPORTS	25,000	19,176	77%	186,000	141,984	76%	(161,000)	(122,808)	76%
4400-0002	COUNCIL DEPOT	0	0	0%	466,851	303,619	65%	(466,851)	(303,619)	65%
4500-0002	PLANT OPERATION & MAINTENANCE	4,521,000	3,235,697	72%	3,351,000	2,090,414	62%	1,170,000	1,145,283	98%
4600-0002	RECOVERABLE WORKS	30,394,421	11,839,734	39%	2,584,571	1,582,936	61%	27,809,850	10,256,798	37%
4700-0002	STORES & MATERIALS	0	0	0%	0	0	0%	0	0	0%
4000-0001	ENGINEERING SERVICES	34,940,421	15,803,698	45%	9,198,422	5,423,575	59%	25,741,999	10,380,123	40%
ENVIRONMENTAL SERVICES										
5000-0002	HERITAGE PROTECTION	0	0	0%	13,000	302	2%	(13,000)	(302)	2%
5100-0002	HEALTH & BUILDING	8,000	5,123	64%	85,080	46,409	55%	(77,080)	(41,286)	54%
5200-0002	ANIMAL CONTROL	8,000	7,102	89%	26,100	16,469	63%	(18,100)	(9,368)	52%
5300-0002	CEMETERIES	0	0	0%	65,800	41,277	63%	(65,800)	(41,277)	63%
5400-0002	EMERGENCY SERVICES	27,780	40,795	147%	61,780	21,374	35%	(34,000)	19,421	-57%
5600-0002	RURAL SERVICES	336,100	234,192	70%	1,129,000	809,060	72%	(792,900)	(574,868)	73%
5800-0002	AREA PROMOTION	20,000	7,357	37%	1,578,000	771,153	49%	(1,558,000)	(763,796)	49%
5900-0002	TOWN PLANNING	15,000	13,208	88%	70,000	66,636	95%	(55,000)	(53,428)	97%
5950-0002	ECONOMIC DEVELOPMENT	10,702,247	3,180,405	30%	670,000	246,431	37%	10,032,247	2,933,975	29%
5000-0001	ENVIRONMENTAL SERVICES	11,117,127	3,488,182	31%	3,698,760	2,019,109	55%	7,418,367	1,469,072	20%

Winton Shire Council
Revenue and Expenditure Report -Summary
February 2025

		Revenue			Expenses			Surplus / (Deficiency)		
		Budget	Actual	Variance %	Budget	Actual	Variance %	Budget	Actual	Variance %
COMMUNITY & CULTURAL										
6100-0002	HALLS	10,000	3,607	36%	273,800	269,186	98%	(263,800)	(265,580)	101%
6200-0002	HOUSING	46,000	402,849	876%	724,000	474,820	66%	(678,000)	(71,971)	11%
6300-0002	LIBRARIES	32,000	27,617	86%	317,000	227,112	72%	(285,000)	(199,496)	70%
6460-0002	RADF Program	27,500	25,000	91%	34,403	14,611	42%	(6,903)	10,389	-150%
6470-0002	CULTURAL PROGRAMS	0	0	0%	0	0	0%	0	0	0%
6500-0002	PARKS, GARDENS, RESERVES	0	0	0%	724,800	501,196	69%	(724,800)	(501,196)	69%
6600-0002	SHOWGROUNDS	61,000	25,573	42%	309,700	240,646	78%	(248,700)	(215,074)	86%
6700-0002	SWIMMING POOL	0	0	0%	651,627	437,746	67%	(651,627)	(437,746)	67%
6800-0002	PENSIONER UNITS	110,000	67,033	61%	414,500	312,292	75%	(304,500)	(245,259)	81%
6900-0002	RECREATION GROUNDS	3,000	1,342	45%	188,000	150,405	80%	(185,000)	(149,063)	81%
6901-0002	TENNIS COURTS	0	0	0%	0	101	0%	0	(101)	0%
6902-0002	CORFIELD & FITZMAURICE BUILDING	2,000	0	0%	27,000	30,021	111%	(25,000)	(30,021)	120%
6903-0002	FILM FACILITY	0	0	0%	10,000	2,006	20%	(10,000)	(2,006)	20%
6904-0002	SQUASH COURTS	0	0	0%	7,500	10,585	141%	(7,500)	(10,585)	141%
6910-0002	PUBLIC CONVENIENCES	0	0	0%	101,000	59,795	59%	(101,000)	(59,795)	59%
6000-0001	COMMUNITY & CULTURAL	291,500	553,020	190%	3,783,330	2,730,523	72%	(3,491,830)	(2,177,503)	62%
UTILITIES										
7100-0002	GARBAGE	270,000	131,645	49%	295,500	198,136	67%	(25,500)	(66,491)	261%
7200-0002	RURAL ELECTRICITY	0	0	0%	15,500	10,220	66%	(15,500)	(10,220)	66%
7300-0002	SEWERAGE	475,000	239,150	50%	328,000	229,194	70%	147,000	9,956	7%
7400-0002	WATER	1,426,000	1,277,401	90%	846,000	509,618	60%	580,000	767,783	132%
7500-0002	GEOTHERMAL PLANT	0	0	0%	0	470	0%	0	(470)	0%
7000-0001	UTILITIES	2,171,000	1,648,196	76%	1,485,000	947,637	64%	686,000	700,559	102%
TOURIST ATTRACTIONS										
7620-0002	LARK QUARRY - BUSINESS	0	0	0%	6,000	1,093	18%	(6,000)	(1,093)	18%
7630-0002	LARK QUARRY - MAINTENANCE	0	0	0%	173,000	110,334	64%	(173,000)	(110,334)	64%
7800-0002	WALTZING MATILDA CENTRE	803,000	413,965	52%	2,348,000	1,195,415	51%	(1,545,000)	(781,450)	51%
7805-0002	OUTBACK REGIONAL GALLERY	28,736	8,496	30%	196,500	130,467	66%	(167,764)	(121,971)	73%
7807-0002	CAFE & HOSPITALITY	250,000	130,766	52%	452,000	299,269	66%	(202,000)	(168,503)	83%
7600-0001	TOURIST ATTRACTIONS	1,081,736	553,227	51%	3,175,500	1,736,578	55%	(2,093,764)	(1,183,351)	57%
WAY OUT WEST FEST										
7820-0001	WAY OUT WEST FEST	0	0	0%	0	0	0%	0	0	0%
TOTAL REVENUE & EXPENDITURE		61,830,128	31,361,334	51%	30,274,406	18,802,281	62%	31,555,722	12,559,050	40%

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

			REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
			28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
1000-0001 FINANCE											
1100-0002 RATES & CHARGES											
1100-1001	Rates General-Urban		218,768.48	49%	450,511						
1100-1002	Rates General - Rural		1,455,431.25	50%	2,922,315						
1100-1003	Interest on Rates		3,727.12	53%	7,082						
1100-1110	Rates Adjustment - Acc Policy Change		0.00	---	0						
1100-1117	Legal Costs (Recoverable)		1,320.00	---	0						
1100-1235	Discount on Rates		(240,833.75)	50%	(482,710)						
1100-1240	Rates Incentive Project		(1,000.00)	50%	(2,000)						
1100-1275	Pensioner Remissions		(9,048.00)	49%	(18,600)						
1100-1315	Refund on Rates		1,003.00	100%	1,000						
1100-1350	Mining Rates		8,026.20	49%	16,342						
1100-2100	Debt Recovery Costs					3,900.00	---	0			
1100-0002	RATES & CHARGES		1,437,394.30	50%	2,893,940	3,900.00	---	0	1,433,494.30	50%	2,893,940
1200-0002 GRANTS, SUBSIDY, CONTRIBUTIONS											
1200-1100	Grants-Commonwealth Non Specific		6,106,177.25	96%	6,348,683						
1200-0002	GRANTS, SUBSIDY, CONTRIBUTIONS		6,106,177.25	96%	6,348,683	0.00	---	0	6,106,177.25	96%	6,348,683
1300-0002 FINANCIAL TRANSACTIONS											
1300-2010	Annual Leave Expense					684,802.23	76%	899,000			
1300-2020	Long Service Leave Expense					79,445.04	72%	111,000			
1300-2030	Sick Leave Expenses					216,225.79	71%	304,000			
1300-2036	Paid Parental Leave Scheme					10,073.80	31%	32,000			
1300-2037	Redundancy Payments					0.00	---	0			
1300-2040	RDO & TOIL Adjustments					0.00	---	0			
1300-2060	Superannuation					710,119.46	66%	1,081,000			
1300-2069	Drug & Alcohol Testing					265.31	2%	13,000			
1300-2070	Training					79,628.56	40%	200,000			
1300-2071	Statutory Holidays					255,617.49	47%	546,000			
1300-2072	Protective Clothing/Equipment					25,198.07	65%	39,000			
1300-2073	Workers Compensation					175,131.85	97%	180,000			
1300-2075	Stores Wages/Sundries					62,830.18	68%	93,000			
1300-2076	Small Plant & Tools					5,427.73	78%	7,000			
1300-2079	EBA Negotiations					0.00	---	0			
1300-2080	Office Staff Uniforms					8,782.65	88%	10,000			
1300-2235	Wages Advance					0.00	---	0			
1300-2337	Rounding Receipts					(0.28)	---	0			
1300-2355	Oncost Recoveries					(2,260,937.17)	62%	(3,675,000)			

Time 11:25 am

Page 1

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
1300-2400 Loan Market Adjustment Expense				0.00	---	0			
1300-0002 FINANCIAL TRANSACTIONS	0.00	---	0	52,610.71	-33%	(160,000)	(52,610.71)	-33%	160,000
1500-0002 DEBT MANAGEMENT									
1500-1720 Rates Write Offs	(268.09)	54%	(500)						
1500-1721 Debtors Write-off	(124.47)	---	0						
1500-2700 Bad Debts				0.00	---	0			
1500-2710 Doubtful Debts				0.00	---	30,000			
1500-2720 Stores Write-Off				(7,584.30)	-76%	10,000			
1500-2722 Dishonoured Cheques				0.00	---	0			
1510-2730 Reduction in Value of Land				0.00	---	0			
1500-0002 DEBT MANAGEMENT	(392.56)	79%	(500)	(7,584.30)	-19%	40,000	7,191.74	-18%	(40,500)
1600-0002 CASH/BANK ACCOUNT									
1600-1800 Bank Interest Revenue	15,607.35	68%	23,000						
1600-1810 Investment Interest Revenue	349,357.14	35%	1,000,000						
1600-2510 Interest on Overdraft				0.00	---	0			
1600-0002 CASH/BANK ACCOUNT	364,964.49	36%	1,023,000	0.00	---	0	364,964.49	36%	1,023,000
1000-0001 FINANCE	7,908,143.48	77%	10,265,123	48,926.41	-41%	(120,000)	7,859,217.07	76%	10,385,123
2000-0001 ADMINISTRATION									
2000-0002 GENERAL ADMINISTRATION									
2000-1200 Subsidies-Trainees & Apprentices	108,978.16	104%	105,000						
2000-1500 Search Fees	2,361.60	67%	3,500						
2000-1600 Miscellaneous Revenue	14,784.11	99%	15,000						
2000-1610 Winton Herald Printing	0.00	---	0						
2000-1620 Paid Parental Leave Scheme	10,073.80	46%	22,000						
2000-1650 Insurance Recoveries	0.00	---	15,000						
2000-2000 Administration Salaries				943,211.32	72%	1,310,000			
2000-2005 Accounting Fees				30,562.05	20%	156,000			
2000-2006 Asset Management				98,325.67	98%	100,000			
2000-2008 Condition Assessments				0.00	---	70,000			
2000-2050 Fringe Benefits Tax				11,278.02	47%	24,000			
2000-2110 Advertising				0.00	---	10,000			
2000-2120 Audit Fees				71,020.51	37%	190,000			
2000-2130 Bank Charges				20,204.93	289%	7,000			
2000-2135 Commission Paid to Centrelink				252.00	55%	460			
2000-2160 Conferences and Hospitality				9,322.72	93%	10,000			
2000-2170 Donations				102,505.99	34%	300,000			

Time 11:25 am

Page 2

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
2000-2185 Vandalism & Theft				0.00	---	0			
2000-2190 Elections				21,300.52	100%	21,300			
2000-2193 Closing the Gap Strategy				0.00	---	22,000			
2000-2194 Corporate Plan				0.00	---	5,000			
2000-2220 General Expenses				10,223.28	341%	3,000			
2000-2230 Insurance - Premiums Paid				570,483.42	98%	580,000			
2000-2231 Insurance - Incidents Expenses				500.16	4%	13,000			
2000-2235 Revaluation Expenses				0.00	---	11,000			
2000-2270 Legal Expenses General				388,204.98	95%	410,000			
2000-2280 Postage				2,737.78	68%	4,000			
2000-2290 Printing and Stationery				13,130.70	51%	26,000			
2000-2340 Subscriptions				5,571.18	93%	6,000			
2000-2350 Telephone/Fax/Internet				69,109.31	53%	130,000			
2000-2360 Recruitment Expenses				69,659.44	82%	85,000			
2000-2370 Valuation Fees-Valuer General				0.00	---	2,000			
2000-2600 Depreciation - Buildings				44,465.15	66%	67,000			
2000-2601 Depreciation - Furniture & Fittings				119,510.78	65%	183,000			
2000-2604 Depreciation - Other Structures				52,890.78	66%	80,000			
2000-2700 General Interest Charges (GIC) - ATO				0.00	---	0			
2000-0002 GENERAL ADMINISTRATION	136,197.67	85%	160,500	2,654,470.69	69%	3,825,760	(2,518,273.02)	69%	(3,665,260)
2100-0002 IT AND SOCIAL MEDIA SERVICES									
2100-2000 IT - Salaries				127,033.27	67%	190,000			
2100-2180 IT Licences/Maintenance Agreements				358,599.91	76%	470,000			
2100-2181 IT Repairs and Replacements				61,738.25	73%	84,737			
2100-2182 MFA Implementation and Group Policy				0.00	---	120,000			
2100-2220 General Expenses				22,170.78	185%	12,000			
2100-2221 Third Party Security Testing				0.00	---	0			
2100-0002 IT AND SOCIAL MEDIA SERVICES	0.00	---	0	569,542.21	65%	876,737	(569,542.21)	65%	(876,737)
2200-0002 COUNCILLORS									
2200-2140 Staff Functions				9,009.85	90%	10,000			
2200-2155 Councillors Allowances				318,859.44	71%	452,000			
2200-2220 Councillors - General Expenses				8,183.09	55%	15,000			
2200-2221 Councillor Conference Attendance				25,180.57	72%	35,000			
2200-2225 LGAQ Subscription				58,954.21	52%	114,000			
2200-0002 COUNCILLORS	0.00	---	0	420,187.16	67%	626,000	(420,187.16)	67%	(626,000)
2400-0002 HUMAN RESOURCES									
2400-2000 Human Resources - Salaries				216,464.14	72%	300,000			

Time 11:25 am

Page 3

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

		REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
		28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
2400-2221	Employee Assistance Program				28,465.85	81%	35,000			
2400-2222	Staff Welfare				0.00	---	21,000			
2400-0002	HUMAN RESOURCES	0.00	---	0	244,929.99	69%	356,000	(244,929.99)	69%	(356,000)
2500-0002	WORKPLACE HEALTH & SAFETY									
2500-1500	Workplace Health & Safety - Fees	0.00	---	0						
2500-2000	Workplace Health & Safety - Salaries				86,343.84	67%	128,966			
2500-2210	Consultancy				0.00	---	26,000			
2500-2220	Workplace Health & Safety - Gen Exp				47,559.07	95%	50,000			
2500-0002	WORKPLACE HEALTH & SAFETY	0.00	---	0	133,902.91	65%	204,966	(133,902.91)	65%	(204,966)
2000-0001	ADMINISTRATION	136,197.67	85%	160,500	4,023,032.96	68%	5,889,463	(3,886,835.29)	68%	(5,728,963)
3000-0001	WELFARE									
3000-0002	COMMUNITY SERVICES									
3000-2000	Community Services Salaries				204,008.84	67%	306,000			
3000-2220	General Expenses				421.37	8%	5,000			
3000-0002	COMMUNITY SERVICES	0.00	---	0	204,430.21	66%	311,000	(204,430.21)	66%	(311,000)
3100-0002	SPORT & REC COORDINATOR									
3100-1100	Sport & Rec Coordinator - Grants	0.00	---	0						
3100-1101	Move It NQ Winton Program	0.00	---	6,000						
3100-1102	RACQ Foundation Grant	0.00	---	0						
3100-2000	Sport & Rec Officer - Salaries				0.00	---	0			
3100-2220	Sport & Rec Officer General Expenses				6,141.66	41%	15,000			
3100-2221	Move It NQ Winton Program				5,992.04	100%	6,000			
3100-2222	RACQ Grant Expenses				0.00	---	0			
3100-0002	SPORT & REC COORDINATOR	0.00	---	6,000	12,133.70	58%	21,000	(12,133.70)	81%	(15,000)
3150-0002	GYM									
3150-1500	Gym Membership Fees	12,693.04	75%	17,000						
3150-2220	Gym General Expenses				7,290.30	73%	10,000			
3150-0002	GYM	12,693.04	75%	17,000	7,290.30	73%	10,000	5,402.74	77%	7,000
3200-0002	COMMUNITY & INDIVIDUAL SUPPORT									
3200-1100	Grants-CISP	231,680.00	85%	273,791						
3200-1101	CISP COVID One-off Funding	0.00	---	0						
3200-1150	Unspent Grants	0.00	---	0						
3200-1500	Fees-CISP	95.45	---	0						
3200-2000	CISP - Salaries				127,896.64	62%	204,730			

Time 11:25 am

Page 4

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

		REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
		28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
3200-2220	CISP Operating Expenses				65,678.48	95%	69,062			
3200-2221	CISP COVID One-off Expenditure				0.00	---	0			
3200-2332	CHSP Underspend 2018 - 2023				0.00	---	0			
3200-0002	COMMUNITY & INDIVIDUAL SUPPORT	231,775.45	85%	273,791	193,575.12	71%	273,792	38,200.33	<-999%	(1)
3210-0002	FAMILY SUPPORT PROGRAM									
3210-1100	Grants-Family Support Worker	88,331.00	65%	136,909						
3210-1500	Fees-Family Support Program	0.00	---	0						
3210-2000	Salaries-Family Support Program				64,818.57	51%	126,000			
3210-2220	General Expenses-Family Support Prog				6,455.06	59%	10,909			
3210-2221	Non-recurrent Grant Expenditure-Fami				0.00	---	0			
3210-0002	FAMILY SUPPORT PROGRAM	88,331.00	65%	136,909	71,273.63	52%	136,909	17,057.37	---	0
3220-0002	YOUTH DEVELOPMENT OFFICER									
3220-1100	Grants-Youth Officer	13,174.00	26%	50,696						
3220-1500	Fees - Youth Worker	0.00	---	0						
3220-2000	Salaries-Youth Officer				69,347.55	61%	113,000			
3220-2220	General Expenses-Youth Officer				3,375.88	23%	15,000			
3220-2331	Non-recurrent Expenses-Youth Officer				0.00	---	0			
3220-0002	YOUTH DEVELOPMENT OFFICER	13,174.00	26%	50,696	72,723.43	57%	128,000	(59,549.43)	77%	(77,304)
3230-0002	COMMUNITY DEVELOPMENT									
3230-1100	Grant-Community Development Officer	0.00	---	0						
3230-1150	AASB15 - Unspent Grant Income	0.00	---	0						
3230-1500	Fees-Community Development Officer	0.00	---	0						
3230-2000	Salaries-Community Development Offic				0.00	---	0			
3230-2220	Operating Exp-Community Development				0.00	---	0			
3230-2221	Community Engagement				0.00	---	0			
3230-2225	Operating Expenses - QRA funded				71.68	---	0			
3230-0002	COMMUNITY DEVELOPMENT	0.00	---	0	71.68	---	0	(71.68)	---	0
3235-0002	MENTAL HEALTH FUNDING									
3235-1100	Grant-Mental Health Funding	66,000.00	100%	66,000						
3235-2220	General Expenses-Mental Health Fund				45,737.07	69%	66,000			
3235-0002	MENTAL HEALTH FUNDING	66,000.00	100%	66,000	45,737.07	69%	66,000	20,262.93	---	0
3300-0002	COMMONWEALTH HOME SUPPORT									
3300-1100	Grants - CHSP	260,039.38	65%	400,000						
3300-1101	CHSP - Non-recurrent Grant	0.00	---	0						
3300-1150	CHSP - Unspent Grant	0.00	---	0						

Time 11:25 am

Page 5

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

		REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
		28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
3300-1500	Fees - CHSP (Over 65)	3,010.60	30%	10,000						
3300-2000	Salaries - CHSP (O/65)				104,948.72	51%	205,000			
3300-2220	General Expenses - CHSP (O/65)				29,674.31	37%	80,000			
3300-2222	Client Expenses - CHSP (O/65)				55,851.98	56%	100,000			
3300-2225	Wages Audit				0.00	---	380,000			
3300-2331	Non-rec. Expenses - CHSP (O/65)				0.00	---	0			
3300-0002	COMMONWEALTH HOME SUPPORT	263,049.98	64%	410,000	190,475.01	25%	765,000	72,574.97	-20%	(355,000)
3400-0002	COMMUNITY AGENT									
3400-1100	Grants-Centrelink	18,635.54	60%	31,290						
3400-2000	Salaries-Community Agent				8,774.15	28%	31,290			
3400-2220	General Expenses-Community Agent				132.10	---	0			
3400-0002	COMMUNITY AGENT	18,635.54	60%	31,290	8,906.25	28%	31,290	9,729.29	---	0
3500-0002	CHILD CARE									
3500-1100	Grants-C/Care (Sustainability Fund)	0.00	---	0						
3500-1103	Kindergarten Teacher Grant	0.00	---	0						
3500-1104	Childcare Sustainability Support	0.00	---	0						
3500-1110	Child Care Benefit Grant	193,426.80	86%	225,000						
3500-1500	Fees-Child Care	78,808.11	39%	202,000						
3500-1510	Child Care - Miscellaneous Revenue	0.00	---	0						
3500-1600	Inclusion Support Income	0.00	---	17,940						
3500-2000	Salaries-Child Care				600,763.04	72%	835,000			
3500-2220	General Expenses-Child Care				66,962.32	84%	80,000			
3500-2221	Childcare Sustainability Support				3,509.03	---	0			
3500-2222	Inclusion Support expenses				0.00	---	17,940			
3500-2330	Repairs and Maintenance				12,887.93	81%	16,000			
3500-2600	Depreciation - Buildings				40,644.34	135%	30,000			
3500-2601	Depreciation - Furniture & Fittings				0.00	---	0			
3500-2604	Depreciation - Other Structures				25,909.63	96%	27,000			
3500-0002	CHILD CARE	272,234.91	61%	444,940	750,676.29	75%	1,005,940	(478,441.38)	85%	(561,000)
3600-0002	Home Care Package									
3600-1100	Grants - Home Care Package	206,924.06	84%	245,000						
3600-1120	EOY unspent funds adj (HCP)	0.00	---	0						
3600-1500	Home Care Package - Fees	0.00	---	0						
3600-1550	Unspent Grants (HCP)	0.00	---	0						
3600-2000	Salaries - Home Care Package				70,166.69	88%	80,000			
3600-2220	General Expenses - (HCP)				3,704.00	37%	10,000			
3600-2222	HCP - Client Expenses				115,903.88	70%	166,000			

Time 11:25 am

Page 6

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

		REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
		28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
3610-1100	Transitional Supp-Home Care Package	0.00	---	0						
3610-2220	Transitional Supp-Home Care Package				0.00	---	11,000			
3600-0002	Home Care Package	206,924.06	84%	245,000	189,774.57	71%	267,000	17,149.49	-78%	(22,000)
3650-0002	NDIS PROGRAM									
3650-1500	Fees - NDIS Program	45,997.51	87%	53,000						
3650-2220	General Expenses - NDIS Program				26,292.13	155%	17,000			
3650-2222	Client Expenses - NDIS Program				33,183.95	95%	35,000			
3650-0002	NDIS PROGRAM	45,997.51	87%	53,000	59,476.08	114%	52,000	(13,478.57)	<-999%	1,000
3700-0002	60 & BETTER									
3700-1100	Grants-60s & Better	50,745.00	76%	67,095						
3700-1101	60 & Better - Non-recurrent Grant	0.00	---	0						
3700-1200	Donations	0.00	---	0						
3700-1500	60 + Better Recreation Fees	1,109.10	111%	1,000						
3700-2000	Salaries-60s & Better				51,192.22	68%	75,000			
3700-2220	General Expenses-60s & Better				14,179.23	71%	20,000			
3700-2330	60 & Better-Repairs and Maintenance				985.66	99%	1,000			
3700-2331	Non-recurrent Expenses 60 & Better				0.00	---	0			
3700-2601	Depreciation - Furniture & Fittings				0.00	---	0			
3700-0002	60 & BETTER	51,854.10	76%	68,095	66,357.11	69%	96,000	(14,503.01)	52%	(27,905)
3000-0001	WELFARE	1,270,669.59	70%	1,802,721	1,872,900.45	59%	3,163,931	(602,230.86)	44%	(1,361,210)
4000-0001	ENGINEERING SERVICES									
4000-0002	ENGINEERING SERVICES									
4000-2000	Salaries - Engineering Staff				488,198.09	55%	880,000			
4000-2240	General Expenses-Engineering Svcs				20,579.66	>999%	1,000			
4000-2250	Quality Assurance Program				0.00	---	0			
4000-2340	Engineering Subscriptions				731.77	15%	5,000			
4000-0002	ENGINEERING SERVICES	0.00	---	0	509,509.52	58%	886,000	(509,509.52)	58%	(886,000)
4200-0002	TOWN STREETS									
4200-1102	School Transport Infrastructure Prog	0.00	---	0						
4200-1103	Heavy Vehicle Program	0.00	---	0						
4200-1104	Cycle Network LG Grants Program	0.00	---	0						
4200-1105	Roadside Litter Signage Program	0.00	---	0						
4200-1110	AASB - 1058 Revenue Adjustments	0.00	---	0						
4200-2320	School Transport Infrastructure Prog				0.00	---	0			
4200-2325	Heavy Vehicle Program				0.00	---	0			

Time 11:25 am

Page 7

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

REVENUE				EXPENSE			SURPLUS / (DEFICIENCY)		
	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
4200-2330 Maintenance-Town Streets				235,198.91	59%	400,000			
4200-2335 Footpath Strategy				0.00	---	50,000			
4200-2336 Roadside Litter Sigange Program				0.00	---	0			
4200-2337 Town Clean-up				3,269.38	33%	10,000			
4200-2338 Street Cleaning				55,525.52	62%	90,000			
4200-2339 Street Lighting				36,230.54	66%	55,000			
4200-0002 TOWN STREETS	0.00	---	0	330,224.35	55%	605,000	(330,224.35)	55%	(605,000)
4201-0002 SHIRE ROADS MAINTENANCE									
4201-1200 Flood Warning System Contribution	0.00	---	0						
4201-1501 Entry Fees - Rangelands	0.00	---	0						
4201-1502 Grid Cleaning Fees	0.00	---	0						
4201-2220 Maintenance-Shire Roads				420,292.90	47%	900,000			
4201-2221 ORRTG				0.00	---	50,000			
4201-2222 New Grids Installation				0.00	---	50,000			
4201-2223 Grid Cleaning Expenditure				2,573.26	7%	39,000			
4201-2224 Water Facilities				0.00	---	0			
4201-2226 Flood Gauges Maintenance				19,105.55	96%	20,000			
4201-2227 Rural Roads Sign Audit				3,669.46	9%	40,000			
4201-2354 Shire Communications				19,098.53	95%	20,000			
4201-0002 SHIRE ROADS MAINTENANCE	0.00	---	0	464,739.70	42%	1,119,000	(464,739.70)	42%	(1,119,000)
4205-0002 HOSPITAL RESIDENTIAL ESTATE									
4205-0003 Hospital Res Estate									
4205-1201 Profit/Loss-Land Industrial Estate	709,090.91	---	0						
4205-1620 Profit/(Loss)- Sale of Land	0.00	---	0						
4205-2220 General Expenses				148.47	---	0			
4205-2900 Impairment Loss				0.00	---	0			
4205-0003 Hospital Res Estate	709,090.91	---	0	148.47	---	0	708,942.44	---	0
4205-0002 HOSPITAL RESIDENTIAL ESTATE	709,090.91	---	0	148.47	---	0	708,942.44	---	0
4300-0002 AERODROMES & AIRPORTS									
4300-0003 Winton Aerodrome									
4300-0004 Winton Aerodrome									
4300-1500 Fees	13,125.00	88%	15,000						
4300-1550 Rents	0.00	---	0						
4300-2220 Operating Expenses-Aerodrome				34,117.67	62%	55,000			
4300-2315 Housing Mtce				8,294.71	69%	12,000			

Time 11:25 am

Page 8

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

REVENUE				EXPENSE			SURPLUS / (DEFICIENCY)		
	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
4300-2318 Airport Certification				11,945.79	92%	13,000			
4300-2330 Repairs & Maintenance-Aerodrome				20,427.06	89%	23,000			
4300-2331 Rep & Maintenance - Other Airstrips				13,475.59	96%	14,000			
4300-2600 Depreciation - Buildings				12,558.31	140%	9,000			
4300-2601 Depreciation - Furniture & Fittings				0.00	---	0			
4300-2604 Depreciation - Other Structures				19,530.94	65%	30,000			
4300-0004 Winton Aerodrome	13,125.00	88%	15,000	120,350.07	77%	156,000	(107,225.07)	76%	(141,000)
4301-0004 Winton Aerodrome - Fuel Facility									
4301-1246 Airport Fuel Sales	6,051.32	61%	10,000						
4301-2335 Operators Commission				15,075.00	63%	24,000			
4301-2336 Fuel Purchases				0.00	---	0			
4301-2337 General Expenses				0.00	---	0			
4301-2338 Stores Discrepancies				0.00	---	0			
4301-2600 Depreciation - Buildings				6,559.23	109%	6,000			
4301-0004 Winton Aerodrome - Fuel Facility	6,051.32	61%	10,000	21,634.23	72%	30,000	(15,582.91)	78%	(20,000)
4300-0003 Winton Aerodrome	19,176.32	77%	25,000	141,984.30	76%	186,000	(122,807.98)	76%	(161,000)
4300-0002 AERODROMES & AIRPORTS	19,176.32	77%	25,000	141,984.30	76%	186,000	(122,807.98)	76%	(161,000)
4400-0002 COUNCIL DEPOT									
4400-2000 Depot - Salaries (Cleaning)				27,501.54	69%	40,000			
4400-2220 General Expenses				71,083.05	71%	100,000			
4400-2222 Bulk Materials Yard-General Expenses				59,296.84	62%	96,000			
4400-2330 Repairs & Maint-Depot				34,023.71	68%	50,000			
4400-2331 Bulk Materials Yard - Repairs & Mtn				1,113.31	16%	7,000			
4400-2500 Interest on Loan - Depot				18,432.30	53%	34,851			
4400-2600 Depreciation - Buildings				85,047.55	66%	128,000			
4400-2601 Depreciation - Furniture & Fittings				490.83	49%	1,000			
4400-2604 Depreciation - Other Structures				6,629.97	66%	10,000			
4400-0002 COUNCIL DEPOT	0.00	---	0	303,619.10	65%	466,851	(303,619.10)	65%	(466,851)
4500-0002 PLANT OPERATION & MAINTENANCE									
4500-1100 Diesel Fuel Rebates & Subsidies	71,510.00	72%	100,000						
4500-1110 Plant - Refund of insurance & rego	2,362.21	---	0						
4500-1500 Plant Hire	3,100,864.01	73%	4,271,000						
4500-1620 Profit/(Loss) on Disposal of NCA	60,960.91	41%	150,000						
4500-2330 Repairs & Maint-Plant & Equipment				1,517,134.05	61%	2,500,000			
4500-2335 Loss on Disposal of Non Current Asst				0.00	---	0			
4500-2355 Oncost Recoveries -Plant				(90,557.82)	70%	(130,000)			

Time 11:25 am

Page 9

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

		REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
		28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
4500-2600	Depreciation-Plant and Equipment				663,837.61	68%	981,000			
4500-0002	PLANT OPERATION & MAINTENANCE	3,235,697.13	72%	4,521,000	2,090,413.84	62%	3,351,000	1,145,283.29	98%	1,170,000
4600-0002	RECOVERABLE WORKS									
4602-0003	Dept Transport									
4602-1300	General RMPC	270,548.25	52%	516,071						
4602-1304	Declared Pests & Weeds Management	0.00	---	3,000						
4602-1308	Traffic & Incident Management	0.00	---	0						
4602-1324	Hughenden Rd Reseal Prep Works	0.00	---	0						
4602-1325	Hughenden Rd Heavy Shoulder Grading	0.00	---	0						
4602-1326	Richmond Rd Resheeting	0.00	---	0						
4602-2330	General RMPC				170,599.70	33%	516,071			
4602-2334	Declared Pests & Weeds Management				5,310.26	177%	3,000			
4602-2338	Traffic & Incident Management				0.00	---	0			
4602-2354	Hughenden Rd Reseal Prep Works				0.00	---	0			
4602-2355	Hughenden Rd Heavy Shoulder Grading				0.00	---	0			
4602-2356	Richmond Rd Resheeting				0.00	---	0			
4602-0003	Dept Transport	270,548.25	52%	519,071	175,909.96	34%	519,071	94,638.29	---	0
4604-0003	Private Works									
4604-1245	Private Works Revenue	59,190.92	108%	55,000						
4604-2330	Private Works Costs				27,211.03	85%	32,000			
4604-0003	Private Works	59,190.92	108%	55,000	27,211.03	85%	32,000	31,979.89	139%	23,000
4606-0003	Commonwealth Aid									
4606-1100	Grant-Commonwealth: Road	3,250,881.25	96%	3,380,919						
4606-1120	AASB - 1058 Revenue Adjustments	0.00	---	0						
4606-1126	Grants-TIDS 24/25	0.00	---	150,000						
4606-1127	Grants-TIDS 21/22	0.00	---	0						
4606-1128	Grants-TIDS 21/22 Discretionary	0.00	---	0						
4606-1129	Grant-TIDS 22/23	0.00	---	0						
4606-1138	Grants-R2R 20/21	0.00	---	1,464,742						
4606-1139	Grants-R2R 21/22	0.00	---	0						
4606-1140	Grant-R2R (TIDS) Current	0.00	---	0						
4606-1150	TTC Grant-Lark Quarry Pave & Seal	0.00	---	0						
4606-1151	ROSI Grant-Jundah Rd	2,367,360.00	90%	2,630,400						
4606-1171	NDRP-Flood Warning Gauges	0.00	---	0						
4606-1172	FWIN Flood Warning Gauges	0.00	---	0						
4606-1180	LRCI -Roads Specific Projects	611,683.64	39%	1,582,130						

Time 11:25 am

Page 10

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

			REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
			28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
4606-1181	DRFA-Betterment Projects		0.00	---	0						
4606-1185	Nth Qld Recovery & Resilience Grant		0.00	---	537,928						
4606-1186	Qld Resilience & Risk Reduction Fund		1,364,349.00	---	0						
4606-1200	QRRRF -2022-23 Portable Light Towers		0.00	---	300,000						
4606-1301	Contribution-Rural Grids		0.00	---	(36,000)						
4606-2600	Depreciation-Road Infrastructure					1,352,208.03	66%	2,033,500			
4606-0003	Commonwealth Aid		7,594,273.89	76%	10,010,119	1,352,208.03	66%	2,033,500	6,242,065.86	78%	7,976,619
4624-0003	State Roads Recoverable Works										
4630-2330	Richmond Rd-Pave & Seal 2023/24					0.00	---	0			
4631-1300	Richmond Rd-Beef Roads Program 2		0.00	---	0						
4631-2330	Richmond Rd-Beef Roads Program 2					0.00	---	0			
4632-1300	Hughenden Rd-Pavement Rehabilitation		0.00	---	0						
4632-2330	Hughenden Rd-Pavement Rehabilitation					0.00	---	0			
4633-1300	Richmond Rd-Pave & Seal 3(CN-20106)		0.00	---	0						
4633-2330	Richmond Rd-Pave & Seal 3(CN-20106)					27,461.64	---	0			
4634-1300	Hughenden Rd-Patches & Shoulder Work		0.00	---	0						
4634-2330	Hughenden Rd-Patches & Shoulder Work					0.00	---	0			
4635-1300	Hughenden Rd-Betterment (117-122km)		0.00	---	0						
4635-2330	Hughenden Rd-Betterment (117-122km)					0.00	---	0			
4636-1300	Richmond Rd-Pave & Seal 1 (CN-15871)		0.00	---	0						
4636-2330	Richmond Rd-Pave & Seal 1 (CN-15871)					0.00	---	0			
4637-1300	Richmond Rd-Pave & Seal 2 (CN-16953)		0.00	---	0						
4637-2330	Richmond Rd-Pave & Seal 2 (CN-16953)					0.00	---	0			
4638-1300	Hughenden Rd-Construction (CN-18529)		0.00	---	0						
4638-2330	Hughenden Rd-Construction (CN-18529)					145.29	---	0			
4639-2330	Jundah Road (Ch48.100- CH104.990)					0.00	---	0			
4624-0003	State Roads Recoverable Works		0.00	---	0	27,606.93	---	0	(27,606.93)	---	0
4640-0003	Flood Damage										
4641-2335	Flood Damage Impairment Reversal					0.00	---	0			
4653-1100	Flood Damage 2018 Restoration		0.00	---	0						
4660-1100	Flood Damage 2019 Emergent-February		0.00	---	0						
4661-1100	Flood Damage 2019 Emergent-March		0.00	---	0						
4662-1100	Flood Damage 2019 Restoration-Prelim		0.00	---	0						
4663-1100	Flood Damage 2019 Restoration-South		0.00	---	0						
4664-1100	Flood Damage 2019 Restoration-North		0.00	---	0						
4665-1100	Flood Damage 2020 Emergent		0.00	---	0						
4666-1100	Flood Damage 2020 Restoration		0.00	---	0						
4667-1100	Flood Damage 2021 Emergent		1,191,113.46	100%	1,191,000						

Time 11:25 am

Page 11

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

		REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
		28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
4668-1100	Flood Damage 2021 Restoration	0.00	---	0						
4669-1100	Flood Damage 2022 Emergent-January	0.00	---	0						
4670-1100	Flood Damage 2022 Emergent-April	0.00	---	0						
4671-1100	Flood Damage 2022 Restoration	1,696,715.18	100%	1,697,000						
4672-1100	Flood Damage 2023 Emergency	255,116.45	98%	260,000						
4673-1100	Flood Damage 2023 Restoration	772,775.93	59%	1,308,879						
4674-1100	Flood Damage 2024 Revenue	0.00	---	15,353,352						
4674-2200	Flood Damage Exp 2024				0.00	---	0			
4680-1150	AASB1058 - Flood Damage Adj	0.00	---	0						
4640-0003	Flood Damage	3,915,721.02	20%	19,810,231	0.00	---	0	3,915,721.02	20%	19,810,231
4600-0002	RECOVERABLE WORKS	11,839,734.08	39%	30,394,421	1,582,935.95	61%	2,584,571	10,256,798.13	37%	27,809,850
4700-0002	STORES & MATERIALS									
4700-1500	Profit on Bulk Materials	0.00	---	0						
4700-2220	Suspense-Store Products				0.00	---	0			
4700-2221	Gravel Sourcing				0.00	---	0			
4700-2222	Gravel Manufacture Operational Costs				0.00	---	0			
4700-0002	STORES & MATERIALS	0.00	---	0	0.00	---	0	0.00	---	0
4000-0001	ENGINEERING SERVICES	15,803,698.44	45%	34,940,421	5,423,575.23	59%	9,198,422	10,380,123.21	40%	25,741,999
5000-0001	ENVIRONMENTAL SERVICES									
5000-0002	HERITAGE PROTECTION									
5000-2266	Combo Water Hole Site				0.00	---	0			
5000-2267	Old Cork Homestead Site				0.00	---	0			
5000-2268	Willie Mar Site				301.50	2%	13,000			
5000-0002	HERITAGE PROTECTION	0.00	---	0	301.50	2%	13,000	(301.50)	2%	(13,000)
5100-0002	HEALTH & BUILDING									
5100-1500	Fees-Health/Building Services	5,123.00	64%	8,000						
5100-2220	EHO - Assessments & Inspections				12,537.20	36%	35,080			
5100-2221	Building - Assessments & Inspections				33,871.74	97%	35,000			
5100-2255	Mosquito & Other Vermin Control				0.00	---	15,000			
5100-0002	HEALTH & BUILDING	5,123.00	64%	8,000	46,408.94	55%	85,080	(41,285.94)	54%	(77,080)
5200-0002	ANIMAL CONTROL									
5200-1500	Fees-Animal Control	7,140.50	89%	8,000						
5200-1720	Animal Write-Off	(38.75)	---	0						
5200-2000	Salaries-Animal Control Officer				8,016.52	80%	10,000			

Time 11:25 am

Page 12

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
5200-2220 General Expenses-Animal Control				7,720.91	51%	15,000			
5200-2600 Depreciation - Buildings				732.04	67%	1,100			
5200-0002 ANIMAL CONTROL	7,101.75	89%	8,000	16,469.47	63%	26,100	(9,367.72)	52%	(18,100)
5300-0002 CEMETERIES									
5300-2220 General Expenses				21,902.25	88%	25,000			
5300-2221 Cemetery Monumental/ID Project				0.00	---	0			
5300-2330 Repairs and Maintenance				5,657.42	28%	20,000			
5300-2331 Maintenance-Memorial				0.00	---	0			
5300-2333 Maintenance - Opalton				0.00	---	10,000			
5300-2603 Depreciation - Land Use Improvements				1,150.79	64%	1,800			
5300-2604 Depreciation - Other Structures				12,566.46	140%	9,000			
5300-0002 CEMETERIES	0.00	---	0	41,276.92	63%	65,800	(41,276.92)	63%	(65,800)
5400-0002 EMERGENCY SERVICES									
5401-0003 State Emergency Service									
5401-1100 Grants - State Emergency Services	15,637.64	92%	17,000						
5401-1101 Winton SES Shed Upgrade	0.00	---	0						
5401-2220 General Expenses-SES				1,209.38	24%	5,000			
5401-2330 Repairs and Maintenance				356.78	18%	2,000			
5401-2600 Depreciation - Buildings				1,148.42	57%	2,000			
5401-2604 Depreciation - Other Structures				0.00	---	1,000			
5401-0003 State Emergency Service	15,637.64	92%	17,000	2,714.58	27%	10,000	12,923.06	185%	7,000
5402-0003 Fire Service Levy									
5402-1600 FSL Commissions	0.00	---	4,000						
5402-0003 Fire Service Levy	0.00	---	4,000	0.00	---	0	0.00	---	4,000
5403-0003 Disaster Management									
5403-1001 Youth Centre - QLD Resilience W4Q	0.00	---	0						
5403-1002 Youth Ctr - Recovery & Resil QRRRF	19,055.60	---	0						
5403-1003 Youth Ctr - Recovery & ResilienceRRG	0.00	---	0						
5403-1100 Get Ready Qld Grant	6,102.00	90%	6,780						
5403-1500 Fees - Fire/Flood Emergencies	0.00	---	0						
5403-2220 Fire/Flood/Storm Emergencies				9,835.48	141%	7,000			
5403-2222 Get Ready Qld Expenditure				5,456.97	80%	6,780			
5403-2223 Disaster Management Coordination				2,678.23	8%	35,000			
5403-0003 Disaster Management	25,157.60	371%	6,780	17,970.68	37%	48,780	7,186.92	-17%	(42,000)

Time 11:25 am

Page 13

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

			REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
			28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
5404-0003 Waste Oil Disposal											
5404-1500	Waste Oil Fees		0.00	---	0						
5404-2200	Expenses - Waste Oil Disposal					0.00	---	0			
5404-0003	Waste Oil Disposal		0.00	---	0	0.00	---	0	0.00	---	0
5405-0003 Fire Services											
5405-2220	Fire Services - General Expenses					688.89	23%	3,000			
5405-0003	Fire Services		0.00	---	0	688.89	23%	3,000	(688.89)	23%	(3,000)
5400-0002	EMERGENCY SERVICES		40,795.24	147%	27,780	21,374.15	35%	61,780	19,421.09	-57%	(34,000)
5600-0002 RURAL SERVICES											
5600-0003 Rural Services											
5600-1100	Biosecurity		0.00	---	0						
5600-1103	Wild Dog Exclusion Fencing		0.00	---	0						
5600-1104	Pest & Weed Management		0.00	---	0						
5600-1106	DRFA-Wild Dog & Feral Pig Control		0.00	---	0						
5600-1107	Common Fire Fighting Trailer		0.00	---	35,000						
5600-1110	Donations & Contributions		0.00	---	0						
5600-1150	AASB15 - Unspent Grant Income		0.00	---	0						
5600-1200	Meat/Bait Sales		0.00	---	0						
5600-1500	Fees-Middleton Water		0.00	---	0						
5600-2220	Biosecurity					45,683.95	48%	95,000			
5600-2223	Wild Dog Exclusion Fencing					0.00	---	0			
5600-2224	Pest & Weed Management					0.00	---	0			
5600-2226	CWPest Management Group Contribution					0.00	---	13,000			
5600-2228	DRFA-Wild Dog & Feral Pig Control					0.00	---	0			
5600-2630	Scalps & Pig Snouts					2,644.09	88%	3,000			
5600-2631	Wild Dog Destruction- WSC labour					7,422.62	37%	20,000			
5600-2635	Wild Dog Baiting Contribution					145,210.15	56%	260,000			
5600-0003	Rural Services		0.00	---	35,000	200,960.81	51%	391,000	(200,960.81)	56%	(356,000)
5601-0003 Stock Routes											
5601-1500	Fees-Stock Routes		1,064.00	97%	1,100						
5601-1501	Stock Route Fees Council Share		0.00	---	0						
5601-1502	Stockroutes Fees-Water for Roads		0.00	---	0						
5601-1600	Recoverable Works-Stock Routes Cap		0.00	---	0						
5601-2220	General Expenses-Stockroutes					257,715.42	86%	300,000			
5601-2225	Recov Works Costs-Stock Routes Cap					37,241.88	93%	40,000			

Time 11:25 am

Page 14

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

		REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
		28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
5601-2285	Precept-Stock Routes				0.00	---	17,000			
5601-2286	Stockroute Fees Payable				0.00	---	0			
5601-2330	Repairs & Maintenance - SRIB Depot				1,934.98	97%	2,000			
5601-2334	Prickly Acacia Eradication				0.00	---	0			
5601-2335	Desilting Water Facilities				0.00	---	0			
5601-2336	Grading Stockroutes				5,481.82	37%	15,000			
5601-2350	Town Weed Management				174.59	3%	5,000			
5601-2604	Depreciation - Other Structures				0.00	---	2,000			
5601-0003	Stock Routes	1,064.00	97%	1,100	302,548.69	79%	381,000	(301,484.69)	79%	(379,900)
5602-0003	Saleyards									
5602-1100	Saleyards - Grant	0.00	---	0						
5602-1500	Fees-Saleyards	233,127.86	78%	300,000						
5602-2220	General Expenses-Saleyards				128,147.18	71%	180,000			
5602-2330	Saleyard - Repairs & Maintenance				126,168.37	126%	100,000			
5602-2600	Depreciation - Buildings				5,922.45	66%	9,000			
5602-2601	Depreciation - Furniture & Fittings				0.00	---	0			
5602-2604	Depreciation - Other Structures				45,312.02	67%	68,000			
5602-0003	Saleyards	233,127.86	78%	300,000	305,550.02	86%	357,000	(72,422.16)	127%	(57,000)
5600-0002	RURAL SERVICES	234,191.86	70%	336,100	809,059.52	72%	1,129,000	(574,867.66)	73%	(792,900)
5800-0002	AREA PROMOTION									
5800-1100	Remembrance Day Grant	0.00	---	0						
5800-1101	Great Australian Bites	6,500.00	81%	8,000						
5800-1102	Australia Day Branding Grant Program	0.00	---	0						
5800-1103	Australia Day 2021 COVID Safe Grants	0.00	---	0						
5800-1104	Australia Day Community Grants Progr	0.00	---	0						
5800-1105	Eco-Certified Tourism Dest'n Pgm	0.00	---	0						
5800-1106	Rgnl arts Fund Quick Response Grant	0.00	---	5,000						
5800-1200	Merchandise Sales/Hire Fees	49.50	---	0						
5800-1500	Area Promotion - Fees	0.00	---	0						
5800-1501	Dormitory Hire Fees	511.82	7%	7,000						
5800-1502	150 Celebration Merchandise Sales	295.27	---	0						
5800-2000	Economic Development Manager Salarie				223,518.34	69%	326,000			
5800-2001	Investment Prospectus				0.00	---	0			
5800-2002	Western Town Film Set				0.00	---	0			
5800-2003	Branding Project				0.00	---	0			
5800-2604	Depreciation - Other Structures				13,685.59	65%	21,000			
5800-2652	Dinosaur Trails				10,050.00	100%	10,000			

Time 11:25 am

Page 15

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

				REVENUE						EXPENSE			SURPLUS / (DEFICIENCY)				
				28 Feb 2025	%	Budget				28 Feb 2025	%	Budget	28 Feb 2025			%	Budget
5800-2653	Area Promotion Expenses						20,228.66	17%		120,000							
5800-2657	Shire Brochure/Booklet/Video						0.00	---		40,000							
5800-2658	Tourism Officers Salaries						35,114.12	27%		130,000							
5800-2659	Public Celebrations						9,865.86	82%		12,000							
5800-2660	Tourism Signs						23,652.68	47%		50,000							
5800-2661	Subscription OQTA						16,934.25	89%		19,000							
5800-2662	AREA PROMO - EcoDestination Accred'n						0.00	---		0							
5800-2663	Great Australian Bites						7,265.04	91%		8,000							
5800-2664	Australia Day Branding Grant Program						0.00	---		0							
5800-2665	Australia Day 2021 COVID Safe Grants						0.00	---		0							
5800-2666	Sister City Expenses						0.00	---		10,000							
5800-2667	Outback Highway Admin Sup/Exec Sup						30,150.00	75%		40,000							
5800-2668	Australia Day Community Grants Progr						0.00	---		0							
5800-2671	Dormitory Expenses						619.67	31%		2,000							
5800-2672	Griffith Film Institute and Industry						0.00	---		30,000							
5800-2673	150th Anniversary Celebrations						380,068.33	51%		750,000							
5800-2674	Amazing Race						0.00	---		0							
5800-2675	Grant Writing & Consulting						0.00	---		10,000							
5800-0002	AREA PROMOTION						7,356.59	37%		20,000							
5900-0002	TOWN PLANNING																
5900-1500	Town Planning Fees						13,208.00	88%		15,000							
5900-2220	General Expenses-Town Planning									66,635.51	95%						
5900-0002	TOWN PLANNING						13,208.00	88%		15,000							
5950-0002	ECONOMIC DEVELOPMENT																
5950-0003	Economic Development																
5950-1109	Work for Queensland Funding 19-21						0.00	---		1,040,000							
5950-1110	Drought Communities Program Ext 1						0.00	---		0							
5950-1113	Men's Shed Grant						401.46	9%		4,416							
5950-1114	Drought Communities Extension 2						0.00	---		0							
5950-1115	Solar Grant						0.00	---		100,000							
5950-1116	Local Roads&Com. Infrastructure 1						0.00	---		0							
5950-1117	QRRG 24-25 Ressiliance Grant						0.00	---		4,547,831							
5950-1118	Showground CarPark Upgrade Grant						0.00	---		200,000							
5950-1119	Winton Sign Estate Dev Grant						100,000.00	100%		100,000							
5950-1120	Qld Mental Health Week						0.00	---		0							
5950-1121	Thriving Qld Community Grant						0.00	---		0							
5950-1122	International Day of Women						0.00	---		0							

Time 11:25 am

Page 16

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

		REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
		28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
5950-1123	Airport - Concrete Path Grant	0.00	---	25,000						
5950-1124	Psychs on Bikes	0.00	---	0						
5950-1125	4GX Satellite Small Cell Tower Contr	0.00	---	0						
5950-1126	Local Roads&Com. Infrastructure 2	0.00	---	0						
5950-1127	Local Roads&Com. Infrastructure 3	0.00	---	0						
5950-1128	Work for Queensland 21-24	0.00	---	1,560,000						
5950-1130	NAIDOC Local Grants 2022	0.00	---	0						
5950-1140	AASB Standards Income Adjustment	0.00	---	0						
5950-1145	AASB - 1058 Revenue Adj (Operating)	0.00	---	0						
5950-1150	Western QLD Alliance Conference	0.00	---	0						
5950-1175	Walking Locally Grant Income	0.00	---	25,000						
5950-2050	Consultancy Costs				49,838.86	83%	60,000			
5950-2060	Strategic Design - Get Shovel Ready				0.00	---	100,000			
5950-2070	Masterplans				0.00	---	50,000			
5950-2071	Economic Development Strategy				0.00	---	70,000			
5950-2072	Subscription RAPAD				131,807.98	139%	95,000			
5950-2073	Lightening Policy				0.00	---	50,000			
5950-2075	Winton Townsite Walking Network				0.00	---	50,000			
5950-2146	Airport Business Case				0.00	---	0			
5950-2147	Commonwealth Disaster Recovery Fund				0.00	---	0			
5950-2220	W4Q - Non Council Asset Expenditures				0.00	---	0			
5950-2221	CDFExt-Community Grants				0.00	---	0			
5950-2222	Refund of Unspent Grant				0.00	---	0			
5950-2224	Flexible Financial Hardship & Events				0.00	---	0			
5950-2225	Qld Mental Health Week				0.00	---	0			
5950-2226	Thriving Qld Community Grant				0.00	---	0			
5950-2227	International Day of Women				0.00	---	0			
5950-2228	Shearing Workshop				0.00	---	0			
5950-2229	Psychs on Bikes				0.00	---	0			
5950-2230	NAIDOC Local Grants 2022				0.00	---	0			
5950-2231	Drought Communities Support Program				0.00	---	0			
5950-2232	Western Qld Alliance Conference				0.00	---	0			
5950-2800	Work Program (WORK)				1,519.06	15%	10,000			
5950-2801	Men's Shed				10,944.50	99%	11,000			
5950-0003	Economic Development	100,401.46	1%	7,602,247	194,110.40	39%	496,000	(93,708.94)	-1%	7,106,247
5951-0003	Town Common									
5951-1500	Fees-Town Common	65,660.13	82%	80,000						
5951-2220	General Expenses-Town common				18,151.37	27%	68,000			
5951-2330	Town Common-Repairs & Maintenance				10,912.87	26%	42,000			

Time 11:25 am

Page 17

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
5951-2331 Fencing Town Common				843.88	21%	4,000			
5951-0003 Town Common	65,660.13	82%	80,000	29,908.12	26%	114,000	35,752.01	-105%	(34,000)
5952-0003 Funeral Services									
5952-1500 Fees-Funeral Services	14,343.64	72%	20,000						
5952-2220 General Expenses-Funeral Services				22,412.17	37%	60,000			
5952-0003 Funeral Services	14,343.64	72%	20,000	22,412.17	37%	60,000	(8,068.53)	20%	(40,000)
5980-0003 WINTON LAGOON DEVELOPMENT									
5980-1100 Grants - Winton Flood Levee	0.00	---	0						
5980-0003 WINTON LAGOON DEVELOPMENT	0.00	---	0	0.00	---	0	0.00	---	0
5990-0003 GEOTHERMAL ENERGY PROJECT									
5990-1100 Geothermal Project	3,000,000.00	100%	3,000,000						
5990-0003 GEOTHERMAL ENERGY PROJECT	3,000,000.00	100%	3,000,000	0.00	---	0	3,000,000.00	100%	3,000,000
5950-0002 ECONOMIC DEVELOPMENT	3,180,405.23	30%	10,702,247	246,430.69	37%	670,000	2,933,974.54	29%	10,032,247
5000-0001 ENVIRONMENTAL SERVICES	3,488,181.67	31%	11,117,127	2,019,109.24	55%	3,698,760	1,469,072.43	20%	7,418,367
6000-0001 COMMUNITY & CULTURAL									
6100-0002 HALLS									
6100-0003 Halls									
6100-1500 Fees-Hall Hire	3,606.54	36%	10,000						
6100-2000 Cleaning Coordination Salaries				0.00	---	0			
6100-2220 General Expenses-Halls				78,172.60	92%	85,000			
6100-2221 Hall & Supper Room Grounds Mntn.				0.00	---	0			
6100-2330 Repairs & Maint-Halls				7,542.62	30%	25,000			
6100-2600 Depreciation - Buildings				124,155.73	157%	79,000			
6100-2601 Depreciation - Furniture & Fittings				0.00	---	0			
6100-2604 Depreciation - Other Structures				1,936.97	40%	4,800			
6100-0003 Halls	3,606.54	36%	10,000	211,807.92	109%	193,800	(208,201.38)	113%	(183,800)
6150-0003 Shire Office									
6150-2220 General Expenses-Shire Office				50,428.53	84%	60,000			
6150-2330 Repairs and Maintenance-Shire Office				6,950.03	35%	20,000			
6150-0003 Shire Office	0.00	---	0	57,378.56	72%	80,000	(57,378.56)	72%	(80,000)
6100-0002 HALLS	3,606.54	36%	10,000	269,186.48	98%	273,800	(265,579.94)	101%	(263,800)

Time 11:25 am

Page 18

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

		REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
		28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
6200-0002 HOUSING										
6201-0003 Council Housing										
6201-1550	Rents-Council Housing	11,318.00	49%	23,000						
6201-2220	General Expenses-Council Housing				126,687.07	90%	140,000			
6201-2221	Housing Development for Staff				0.00	---	100,000			
6201-2330	Repairs & Maint-Council Housing				100,006.77	91%	110,000			
6201-2331	Property Management				0.00	---	72,000			
6201-2600	Depreciation - Buildings				68,383.66	122%	56,000			
6201-2601	Depreciation - Furniture & Fittings				0.00	---	0			
6201-0003	Council Housing	11,318.00	49%	23,000	295,077.50	62%	478,000	(283,759.50)	62%	(455,000)
6203-0003 Winton Neighbourhood Centre										
6203-1500	Fees - Winton Neighbourhood Centre	1,958.05	24%	8,000						
6203-1550	Rents - Winton Neighbourhood Centre	108.00	---	0						
6203-2000	Community Services Manager Salaries				0.00	---	0			
6203-2220	Operating Exp-Winton Neighbourhood C				45,017.59	82%	55,000			
6203-2330	Repairs and Mtn-Winton Neighbourhood				9,437.60	13%	70,000			
6203-2331	NHC Cleaning Salaries				24,052.81	---	0			
6203-2600	Depreciation-Winton Neighbourhood C				45,910.33	148%	31,000			
6203-0003	Winton Neighbourhood Centre	2,066.05	26%	8,000	124,418.33	80%	156,000	(122,352.28)	83%	(148,000)
6204-0003 Creative Arts										
6204-1550	Rents-Creative Arts	0.00	---	0						
6204-2220	General Expenses-Creative Arts				1,319.73	44%	3,000			
6204-2330	Repairs & Maint-Creative Arts				1,650.15	33%	5,000			
6204-2600	Depreciation - Buildings				12,513.03	66%	19,000			
6204-0003	Creative Arts	0.00	---	0	15,482.91	57%	27,000	(15,482.91)	57%	(27,000)
6206-0003 Youth Housing										
6206-1550	Rents-Youth Housing	11,302.00	75%	15,000						
6206-2220	General Exp-Youth Housing				3,553.15	71%	5,000			
6206-2330	Repairs and Maint-Youth Housing				10,017.51	83%	12,000			
6206-2600	Depreciation - Buildings				10,205.80	57%	18,000			
6206-0003	Youth Housing	11,302.00	75%	15,000	23,776.46	68%	35,000	(12,474.46)	62%	(20,000)
6207-0003 Youth Centre										
6207-1100	Youth Centre Grant	378,181.82	---	0						
6207-1550	Rents-Youth Centre	(19.27)	---	0						
6207-2220	General Expenses				2,563.79	13%	20,000			

Time 11:25 am

Page 19

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
6207-2330 Rep and Maint-Youth Centre				2,854.63	---	0			
6207-2600 Depreciation - Buildings				10,646.45	133%	8,000			
6207-2601 Depreciation - Furniture & Fittings				0.00	---	0			
6207-0003 Youth Centre	378,162.55	---	0	16,064.87	57%	28,000	362,097.68	<-999%	(28,000)
6200-0002 HOUSING	402,848.60	876%	46,000	474,820.07	66%	724,000	(71,971.47)	11%	(678,000)
6300-0002 LIBRARIES									
6300-1100 Grants-Library	23,000.00	100%	23,000						
6300-1101 Libraries - Other Grants	3,000.00	50%	6,000						
6300-1500 Fees-Library	1,616.51	54%	3,000						
6300-2000 Salaries-Libraries				157,592.40	71%	222,000			
6300-2220 General Expenses-Libraries				40,897.87	58%	70,000			
6300-2330 Library Repairs & Maintenance				6,916.74	99%	7,000			
6300-2600 Depreciation - Buildings				21,705.03	121%	18,000			
6300-2601 Depreciation - Furniture & Fittings				0.00	---	0			
6300-0002 LIBRARIES	27,616.51	86%	32,000	227,112.04	72%	317,000	(199,495.53)	70%	(285,000)
6460-0002 RADF Program									
6460-1100 RADF - Grant	25,000.00	91%	27,500						
6460-1110 RADF - Returned by Applicants	0.00	---	0						
6460-2220 RADF - Projects Expenditure				14,611.15	42%	34,403			
6460-0002 RADF Program	25,000.00	91%	27,500	14,611.15	42%	34,403	10,388.85	-150%	(6,903)
6470-0002 CULTURAL PROGRAMS									
6470-1100 Arts Qld Play Local Program	0.00	---	0						
6470-1500 Cultural Programs Fees	0.00	---	0						
6470-2222 Cultural Programs				0.00	---	0			
6470-2223 Arts Qld Play Local Program				0.00	---	0			
6470-0002 CULTURAL PROGRAMS	0.00	---	0	0.00	---	0	0.00	---	0
6500-0002 PARKS, GARDENS, RESERVES									
6500-2000 Salaries-Parks & Gardens				391,410.58	69%	566,000			
6500-2220 General Expenses-Parks & Gardens				15,000.06	58%	26,000			
6500-2330 Repairs and Maintenance				44,451.42	74%	60,000			
6500-2331 Street Trees Avenues				0.00	---	5,000			
6500-2332 Beautification Projects				4,260.80	---	0			
6500-2600 Depreciation - Buildings				3,323.21	66%	5,000			
6500-2603 Depreciation - Land Use Improvements				4,369.99	91%	4,800			
6500-2604 Depreciation - Other Structures				38,379.57	66%	58,000			

Time 11:25 am

Page 20

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

REVENUE				EXPENSE			SURPLUS / (DEFICIENCY)		
	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
6500-0002 PARKS, GARDENS, RESERVES	0.00	---	0	501,195.63	69%	724,800	(501,195.63)	69%	(724,800)
6600-0002 SHOWGROUNDS									
6600-1500 Fees	25,572.71	42%	61,000						
6600-1550 Rents-Showgrounds	0.00	---	0						
6600-2000 Showgrounds Salaries				10,690.86	49%	22,000			
6600-2005 Showgrounds Caretaker				2,713.50	52%	5,200			
6600-2220 General Expenses-Showgrounds				45,071.39	92%	49,000			
6600-2315 Residential Maintenance				1,420.22	---	0			
6600-2330 Repairs & Maintenance-Showgrounds				63,327.57	90%	70,000			
6600-2600 Depreciation - Buildings				94,468.10	67%	142,000			
6600-2601 Depreciation - Furniture & Fittings				0.00	---	0			
6600-2603 Depreciation - Land Use Improvements				0.00	---	0			
6600-2604 Depreciation - Other Structures				22,954.80	107%	21,500			
6600-0002 SHOWGROUNDS	25,572.71	42%	61,000	240,646.44	78%	309,700	(215,073.73)	86%	(248,700)
6700-0002 SWIMMING POOL									
6700-1500 Fees	0.00	---	0						
6700-2220 General Expenses-Swimming Pool				92,573.08	66%	140,000			
6700-2222 Pool Lease				162,300.97	71%	230,000			
6700-2330 Repairs & Maint-Swimming Pool				21,763.31	44%	50,000			
6700-2500 Interest on Loan - Swimming Pool				9,757.68	59%	16,627			
6700-2600 Depreciation - Buildings				19,326.55	114%	17,000			
6700-2604 Depreciation - Other Structures				132,024.59	67%	198,000			
6700-0002 SWIMMING POOL	0.00	---	0	437,746.18	67%	651,627	(437,746.18)	67%	(651,627)
6800-0002 PENSIONER UNITS									
6801-0003 Couple Pensioner Units									
6801-1550 Rents-Couple Pensioner Units	2,596.00	43%	6,000						
6801-2220 Gen Exp-Couple Pension Units				5,769.65	50%	11,500			
6801-2330 Rep & Maint-Couple Pensioner Units				131.92	---	0			
6801-2600 Depreciation - Buildings				9,150.96	65%	14,000			
6801-0003 Couple Pensioner Units	2,596.00	43%	6,000	15,052.53	59%	25,500	(12,456.53)	64%	(19,500)
6802-0003 Pensioner Units - Pelican									
6802-1550 Rents-Pelican Pensioner Units	3,104.00	62%	5,000						
6802-1560 Pensioner Units-Electricity-Pelican	0.00	---	0						
6802-2220 General Exp-Pelican Pensioner Units				18,917.30	100%	19,000			
6802-2330 Repairs & Maint-Pelican Pens Units				9,990.03	83%	12,000			

Time 11:25 am

Page 21

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

		REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
		28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
6802-2600	Depreciation - Buildings				17,436.07	67%	26,000			
6802-0003	Pensioner Units - Pelican	3,104.00	62%	5,000	46,343.40	81%	57,000	(43,239.40)	83%	(52,000)
6803-0003	Pensioner Units - Diamantina Gardens									
6803-1550	Rents-Diam Gardens Pensioner Units	60,918.14	62%	99,000						
6803-1560	Pension Units-Electricity-Diamantina	414.82	---	0						
6803-2220	General Exp-Diam Gardens Pens Units				91,477.86	91%	100,000			
6803-2330	R & M-Diam Gardens Pensioner Units				64,891.80	72%	90,000			
6803-2600	Depreciation - Buildings				94,526.34	67%	142,000			
6803-0003	Pensioner Units - Diamantina Gardens	61,332.96	62%	99,000	250,896.00	76%	332,000	(189,563.04)	81%	(233,000)
6800-0002	PENSIONER UNITS	67,032.96	61%	110,000	312,291.93	75%	414,500	(245,258.97)	81%	(304,500)
6900-0002	RECREATION GROUNDS									
6900-1500	Fees	951.35	48%	2,000						
6900-1550	Rents-Recreation Grounds	390.91	39%	1,000						
6900-2000	Salaries				18,312.49	61%	30,000			
6900-2220	General Expenses-Recreation Grounds				35,482.19	99%	36,000			
6900-2330	Repairs & Maint-Recreation Grounds				32,805.81	82%	40,000			
6900-2600	Depreciation - Buildings				43,818.26	68%	64,000			
6900-2603	Depreciation - Land Use Improvements				0.00	---	0			
6900-2604	Depreciation - Other Structures				19,986.09	111%	18,000			
6900-0002	RECREATION GROUNDS	1,342.26	45%	3,000	150,404.84	80%	188,000	(149,062.58)	81%	(185,000)
6901-0002	TENNIS COURTS									
6901-2330	R & M Tennis Courts				100.50	---	0			
6901-0002	TENNIS COURTS	0.00	---	0	100.50	---	0	(100.50)	---	0
6902-0002	CORFIELD & FITZMAURICE BUILDING									
6902-1550	Corfield & Fitzmaurice - Rent/Lease	0.00	---	2,000						
6902-2220	Corfield & Fitzmaurice - General Exp				2,190.36	55%	4,000			
6902-2330	Corfield & Fitzmaurice - Rep & Maint				351.75	35%	1,000			
6902-2600	Depreciation - Buildings				27,479.16	125%	22,000			
6902-0002	CORFIELD & FITZMAURICE BUILDING	0.00	---	2,000	30,021.27	111%	27,000	(30,021.27)	120%	(25,000)
6903-0002	FILM FACILITY									
6903-1100	Film Facility - Grant	0.00	---	0						
6903-2220	Film Facility - General Expenses				2,005.86	50%	4,000			
6903-2330	Film Facility -Repairs & Maintenance				0.00	---	0			
6903-2600	Depreciation - Buildings				0.00	---	6,000			

Time 11:25 am

Page 22

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

		REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
		28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
6903-0002	FILM FACILITY	0.00	---	0	2,005.86	20%	10,000	(2,005.86)	20%	(10,000)
6904-0002	SQUASH COURTS									
6904-2220	Squash Courts - General Expenses				614.13	---	0			
6904-2330	Squash Courts-Repairs & Maintenance				545.06	---	0			
6904-2600	Depreciation - Buildings				9,426.15	126%	7,500			
6904-0002	SQUASH COURTS	0.00	---	0	10,585.34	141%	7,500	(10,585.34)	141%	(7,500)
6910-0002	PUBLIC CONVENIENCES									
6910-2000	Salaries - Public Conveniences				39,839.53	52%	76,000			
6910-2220	General Expenses				3,353.09	48%	7,000			
6910-2330	Repairs & Maint-Public Conveniences				11,891.06	79%	15,000			
6910-2600	Depreciation - Buildings				4,711.64	157%	3,000			
6910-0002	PUBLIC CONVENIENCES	0.00	---	0	59,795.32	59%	101,000	(59,795.32)	59%	(101,000)
6000-0001	COMMUNITY & CULTURAL	553,019.58	190%	291,500	2,730,523.05	72%	3,783,330	(2,177,503.47)	62%	(3,491,830)
7000-0001	UTILITIES									
7100-0002	GARBAGE									
7100-1000	Rates and Charges-Cleansing	149,160.00	48%	309,000						
7100-1003	Interest on Rates-Cleansing	2,015.46	101%	2,000						
7100-1235	Discount on Rates-Cleansing	(20,394.36)	49%	(42,000)						
7100-1500	GARBAGE - Fees	863.63	86%	1,000						
7100-2220	General Expenses-Cleansing				84,399.92	62%	137,000			
7100-2230	Tip Expenses				110,953.23	71%	156,000			
7100-2600	Depreciation - Buildings				310.65	62%	500			
7100-2603	Depreciation - Land Use Improvements				0.00	---	0			
7100-2604	Depreciation - Other Structures				2,472.17	124%	2,000			
7100-0002	GARBAGE	131,644.73	49%	270,000	198,135.97	67%	295,500	(66,491.24)	261%	(25,500)
7200-0002	RURAL ELECTRICITY									
7200-1003	RURAL ELEC-Interest Recd via Rates	0.00	---	0						
7200-2600	Depreciation - Fibre				10,219.57	66%	15,500			
7200-0002	RURAL ELECTRICITY	0.00	---	0	10,219.57	66%	15,500	(10,219.57)	66%	(15,500)
7300-0002	SEWERAGE									
7300-1000	Rates and Charges-Sewerage	274,541.57	51%	543,000						
7300-1003	Interest on Rates-Sewerage	2,735.97	68%	4,000						
7300-1235	Discount on Rates-Sewerage	(38,792.11)	53%	(73,000)						
7300-1500	Fees	665.00	66%	1,000						

Time 11:25 am

Page 23

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
7300-2220 Operating Expenses-Sewerage				47,061.17	70%	67,000			
7300-2315 Sewerage Connections				141.45	7%	2,000			
7300-2330 Repairs & Maint-Sewerage				108,157.92	72%	150,000			
7300-2600 Depreciation - Buildings				4,525.51	65%	7,000			
7300-2606 Depreciation - Sewerage				69,308.13	68%	102,000			
7300-0002 SEWERAGE	239,150.43	50%	475,000	229,194.18	70%	328,000	9,956.25	7%	147,000
7400-0002 WATER									
7400-1000 Rates and Charges-Water	472,074.00	51%	922,000						
7400-1003 Interest on Rates-Water	4,849.41	97%	5,000						
7400-1100 Grants-Water & Sewerage Automation	840,000.00	140%	600,000						
7400-1110 AASB - 1058 Revenue Adjustments	0.00	---	0						
7400-1235 Discount on Rates-Water	(65,322.43)	51%	(128,000)						
7400-1450 Charges-Excess Water	22,276.48	101%	22,000						
7400-1500 Water - Fees	3,523.45	70%	5,000						
7400-1620 Profit (Loss) on W/off of Water Main	0.00	---	0						
7400-1700 RAPADWSA Data Collection Project	0.00	---	0						
7400-2220 Operating Expenses-Water				186,821.23	67%	280,000			
7400-2221 Drinking Water Quality Mngement Plan				0.00	---	0			
7400-2222 Microbiological Risk Assessment/DWQM				0.00	---	5,000			
7400-2270 Water Assets Condition Assessment				0.00	---	15,000			
7400-2276 Maintenance-Water Meters				22,499.98	112%	20,000			
7400-2315 Water Connections				436.15	2%	24,000			
7400-2320 RAPADDWSA				0.00	---	100,000			
7400-2330 Repairs & Maint-Water				124,433.80	75%	165,000			
7400-2331 Repairs & Maint-Water Tower				21,089.32	132%	16,000			
7400-2332 Repairs & Maintenance - Water Depot				12,046.09	80%	15,000			
7400-2600 Depreciation - Buildings				128,300.76	66%	193,000			
7400-2604 Depreciation - Other Structures				3,814.49	64%	6,000			
7400-2607 Depreciation - Water				10,176.31	145%	7,000			
7400-2700 RAPADWSA Data Collection Project				0.00	---	0			
7400-0002 WATER	1,277,400.91	90%	1,426,000	509,618.13	60%	846,000	767,782.78	132%	580,000
7500-0002 GEOTHERMAL PLANT									
7500-1246 Geothermal Energy Sales Revenue	0.00	---	0						
7500-2220 General Expenses				423.87	---	0			
7500-2330 Repairs and Maintenance				45.68	---	0			
7500-2604 Depreciation - Other Structures				0.00	---	0			
7500-0002 GEOTHERMAL PLANT	0.00	---	0	469.55	---	0	(469.55)	---	0

Time 11:25 am

Page 24

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
7000-0001 UTILITIES	1,648,196.07	76%	2,171,000	947,637.40	64%	1,485,000	700,558.67	102%	686,000
7600-0001 TOURIST ATTRACTIONS									
7620-0002 LARK QUARRY - BUSINESS									
7620-2220 General Expenses				1,092.76	18%	6,000			
7620-2330 Repairs and Maintenance				0.00	---	0			
7620-0002 LARK QUARRY - BUSINESS	0.00	---	0	1,092.76	18%	6,000	(1,092.76)	18%	(6,000)
7630-0002 LARK QUARRY - MAINTENANCE									
7630-2315 House Maintenance				32.15	0%	10,000			
7630-2330 Repairs and Maintenance				7,850.35	87%	9,000			
7630-2600 Depreciation - Buildings				91,835.32	67%	138,000			
7630-2604 Depreciation - Other Structures				10,616.14	66%	16,000			
7630-0002 LARK QUARRY - MAINTENANCE	0.00	---	0	110,333.96	64%	173,000	(110,333.96)	64%	(173,000)
7800-0002 WALTZING MATILDA CENTRE									
7800-1100 Qld Tourism Icons Grant	0.00	---	0						
7800-1200 Ticket Sales	300,333.56	50%	600,000						
7800-1201 Merchandise Sales	109,405.80	56%	197,000						
7800-1204 Fossicking Licences	265.73	13%	2,000						
7800-1206 Miscellaneous Revenue	3,790.77	190%	2,000						
7800-1208 Merch/Art on Consignment-GST Rec	0.00	---	0						
7800-1209 Merch/Art on Consignment-GST Free	0.00	---	1,000						
7800-1210 Cafe	0.00	---	0						
7800-1212 Sponsorships	0.00	---	0						
7800-1213 Donations	169.30	17%	1,000						
7800-2000 Salaries				335,462.90	70%	480,000			
7800-2220 Operating Expenses				163,343.32	79%	206,000			
7800-2221 Merchandise Purchases				65,152.98	65%	100,000			
7800-2222 Ticket Sales				25,125.00	56%	45,000			
7800-2223 Fossicking Licenses				617.18	31%	2,000			
7800-2226 Exhibitions				0.00	---	0			
7800-2228 Marketing				29,296.16	49%	60,000			
7800-2229 Cafe Expenses				0.00	---	0			
7800-2230 WMC - Upgrade POS				0.00	---	10,000			
7800-2235 Complete Review of WMC				0.00	---	70,000			
7800-2330 Repairs and Replacements				52,462.13	9%	585,000			
7800-2331 Defect Repairs				0.00	---	0			
7800-2600 Depreciation - Buildings				493,772.90	67%	742,000			

Time 11:25 am

Page 25

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

		REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
		28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
7800-2601	Depreciation - Furniture & Fittings				26,315.50	63%	42,000			
7800-2603	Depreciation - Land Use Improvements				0.00	---	0			
7800-2604	Depreciation - Other Structures				3,866.75	64%	6,000			
7801-1500	Way Out West Fest	0.00	---	0						
7801-2220	Way Out West Fest				0.00	---	0			
7800-0002	WALTZING MATILDA CENTRE	413,965.16	52%	803,000	1,195,414.82	51%	2,348,000	(781,449.66)	51%	(1,545,000)
7805-0002	OUTBACK REGIONAL GALLERY									
7805-1100	Grants	0.00	---	0						
7805-1206	Miscellaneous Revenue	483.09	11%	4,500						
7805-1208	Artwork Sales-GST Rec	411.64	3%	15,000						
7805-1209	Artwork Sales-GST Free	435.60	44%	1,000						
7805-1211	Gallery Raffles/Functions/Nomin. Fee	3,711.14	71%	5,236						
7805-1212	Sponsorships	3,454.55	115%	3,000						
7805-1213	Donations	0.00	---	0						
7805-1500	Exhibition Hire Fees	0.00	---	0						
7805-2000	Salaries				70,361.14	64%	110,000			
7805-2220	Operating Expenses				26,544.76	59%	45,000			
7805-2222	Artwork Sales				3,241.13	---	0			
7805-2223	JOHN VILLIERS TRUST AUSPICING				4,983.80	---	0			
7805-2224	Artwork Acquisition				2,512.50	50%	5,000			
7805-2225	Programing Expenses				1,486.65	42%	3,500			
7805-2226	Exhibitions				14,912.94	75%	20,000			
7805-2228	Marketing				4,345.38	43%	10,000			
7805-2330	Repairs and Maintenance				2,079.14	69%	3,000			
7805-0002	OUTBACK REGIONAL GALLERY	8,496.02	30%	28,736	130,467.44	66%	196,500	(121,971.42)	73%	(167,764)
7807-0002	CAFE & HOSPITALITY									
7807-1100	Grants	0.00	---	0						
7807-1200	Sales	130,765.89	52%	250,000						
7807-1500	Fees	0.00	---	0						
7807-2000	Salaries				196,326.55	65%	300,000			
7807-2220	Operating Expenses				102,684.50	68%	150,000			
7807-2250	Cafe Fit Out costs				0.00	---	0			
7807-2330	Repairs and Maintenance				258.25	13%	2,000			
7807-0002	CAFE & HOSPITALITY	130,765.89	52%	250,000	299,269.30	66%	452,000	(168,503.41)	83%	(202,000)
7600-0001	TOURIST ATTRACTIONS	553,227.07	51%	1,081,736	1,736,578.28	55%	3,175,500	(1,183,351.21)	57%	(2,093,764)
7820-0001	WAY OUT WEST FEST									

Time 11:25 am

Page 26

Date: 17-03-2025

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 67% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: ADAMS

Financial Year Ending 2025 - (Budget for Full Year)

Version: 2023.6.13.1

	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget	28 Feb 2025	%	Budget
7820-0002 WAY OUT WEST FEST									
7820-1100 Grants	0.00	---	0						
7820-1500 Way Out West Fest	0.00	---	0						
7820-2220 General Expenses				0.00	---	0			
7820-0002 WAY OUT WEST FEST	0.00	---	0	0.00	---	0	0.00	---	0
7820-0001 WAY OUT WEST FEST	0.00	---	0	0.00	---	0	0.00	---	0
TOTAL REVENUE & EXPENDITURE	31,361,333.57	51%	61,830,128	18,802,283.02	62%	30,274,406	12,559,050.55	40%	31,555,722

Winton Shire Council

Investment report
as at 28 February 2025

Current Term Deposits

Term Deposit Number	Amount Invested	Term (days)	Maturity Date	Interest Rate	Interest Earned
74-923-5397	5,000,000	180	18/03/2025	5.03%	124,027
22-105-6876	2,000,000	180	28/03/2025	5.03%	53,745
52-088-0013	2,000,000	211	4/05/2025	5.03%	58,155
98-580-8388	3,000,000	334	8/06/2025	5.20%	142,751
77-613-5754	2,000,000	242	8/06/2025	5.03%	70,833
15-832-3520	5,000,000	233	26/06/2025	5.03%	160,547
33-153- 6635	1,000,000	364	1/08/2025	5.27%	52,556
20,000,000					662,613

Winton Shire Consolidated Ac
084-890 50-961-1458
[Balance history](#) | [View statement](#) | [Account profile](#)

AUD 49,111.69 CR
Opening balance as at 28/02/2025

AUD 59,201.24 CR
Closing balance as at 17/03/2025

Winton Shire Council Cash Maxi
084-990 73-066-4061
[Balance history](#) | [View statement](#) | [Account profile](#)

AUD 3,600,000.00 CR
Opening balance as at 28/02/2025

AUD 3,100,000.00 CR
Closing balance as at 17/03/2025

Accounts closed or renewed during 2024/2025

Term Deposit Number	Amount Invested	Closed or Renewed	Closure Date	Interest Earned
98-580-8388	3,000,000	Renewed	8/07/2024	74,046.58
33-153- 6635	1,000,000	Renewed	1/08/2025	24,682.20
28-352-8955	1,000,000	Renewed	19/08/2024	24,682.20
90-263-1126	1,000,000	Closed	16/09/2024	25,347.95
90-264-5625	1,000,000	Closed	16/09/2024	25,347.95
90-230-8936	1,000,000	Closed	16/09/2024	25,347.95
22-105-6876	5,000,000	Consolidated	30/09/2024	82,561.65
52-088-0013	2,000,000	Renewed	4/10/2024	24,567.13
15-832-3520	2,000,000	Consolidated	28/10/2024	24,817.81
52-047-6301	1,000,000	Closed	4/11/2024	25,687.68
89-791-0497	2,000,000	Renewed	6/11/2024	50,178.08
28-352-8955	1,000,000	Closed	19/12/2024	2,980.82
74-957-4137	3,000,000	Closed	18/01/2025	49,635.62
89-791-0497	2,000,000	Closed	6/02/2025	24,410.95
484,294.57				

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	Description	Prior Years	2025 Actual	% Spent	Committed	2025 Combined	Capex Budget \$	Job Number	Council Funding	External Funding Budget \$	Comments
COUNCILLOR PROJECTS											
1	Plaque & artwork to recognise 2019 Floods	\$ -	\$ -	0%	\$ -	\$ -	20,000	5800-4500-0001	\$ 20,000		Mayor to supply a gidea trunk
2	DRCA – Ray Herrman Statue	\$ -	\$ -		\$ -	\$ -	80,000	5800-4500-0002	\$ 80,000		Increased from \$ 30k - waiting for an invoice
RE BUDGETTED PROJECTS FROM 2023/24											
4	Industrial Estate	\$ 101,292	\$ 21,223	4%	\$ 137	\$ 21,360	\$ 500,000	4206-4500-0001	\$ 500,000		Council Plumber pricing works
5	Youth Centre - W4Q Local Disaster Recovery Centre						\$ 1,140,000	6207-4500-0001	\$ 100,000	\$ 1,040,000	
6	Youth Centre - Queensland Resilience & Risk Reduction Fund (QRRRF)	\$ 909,846	\$ 1,599,494	81%	\$ 532,752	\$ 2,132,246	\$ 300,000	6207-4501-0002		\$ 300,000	
7	Youth Centre - Recovery & Resilience Grants (RRG)						\$ 537,928	6207-4501-0003		\$ 537,928	
8	Main Street Dining Infrastructure (Balustrades)	\$ -	\$ 27,890	63%	\$ 27,273	\$ 55,163	\$ 44,000	4002-4500	\$ 44,000		To be installed in 3rd quarter 2025
9	Bus - with wheel chair lift	\$ -	\$ -		\$ -	\$ -	\$ 111,500	4500-4313-0024	\$ 111,500		Delivered
10	Van - cleaner	\$ -	\$ -		\$ -	\$ -	\$ 53,433	4500-4313-0025	\$ 53,433		Delivered - waiting for workshop to fit it out
11	Wagon Wheels Renewal	\$ 258	\$ 28,613	100%	\$ -	\$ 28,613	\$ 28,500	5800-4506	\$ 28,500		Work Camp painting wheels, minor additional expense for paint and sander to follow
12	R2R carry over from 2023/24	\$ -	\$ 1,241	0%	\$ 55,102	\$ 56,343	\$ 1,014,742	4607-4662		\$ 1,014,742	Being used for kerb and channel and line marking (line marking to occur in Jan 2025), seeking an extension into 2025. K&C = \$ 465,068 - Linemarking \$ 110K
13	Water Automation Project	\$ 1,333,672	\$ 682,576	91%	\$ 32,129	\$ 714,705	\$ 750,000	7400-4520		\$ 750,000	
LOAN REPAYMENTS (PRINCIPAL)											
	Loan - QTC Aquatic Centre		\$ 85,043	50%	\$ 84,299	\$ 169,342	\$ 169,342		\$ 169,342		
	Loan - QTC Depot		\$ 64,290	60%	\$ 43,414	\$ 107,704	\$ 107,704		\$ 107,704		
IT											
14	Outlying network switches at WMC, Library and Childcare	\$ -	\$ 61,738	77%	\$ 8,221	\$ 69,959	\$ 80,000	4500-4313-0027	\$ 80,000		Dcoping and getting quotes, 4th quarter 2025 to be delivered
18	CCTV for WMC (replace and expand)	\$ -				\$ -	\$ 30,000	4500-4313-0031	\$ 30,000		Scoping and getting quotes, 4th quarter 2025
BUILDINGS											
Building Works 24/25 - Commercial											
19	Other Projects (Commercial)	\$ -	\$ -		\$ -	\$ -	\$ 56,000	6600-4507	\$ 56,000		To be decided- this
20	Camp Draft - replace light pole in front of bar at camp draft	\$ -	\$ -		\$ -	\$ -	\$ 40,000	6600-4503	\$ 40,000		HBB quoting for a steel pole, hopefully installed in 3rd quarter
21	Over 60's building - paint	\$ -	\$ -		\$ -	\$ -	\$ 11,000	6803-4501	\$ 11,000		Order issued, 3rd quarter to be completed
22	Men's Shed - new airconditioner	\$ -	\$ 5,575	100%	\$ -	\$ 5,575	\$ 5,600	4400-4500	\$ 5,600		Completed
23	Childcare Painting (phase 3 of 3)	\$ 70,425	\$ -		\$ -	\$ -	\$ 35,000	3500-4502	\$ 35,000		Not need as already painted confirmed with painter.
24	Shire Office Painting (phase 3 of 3)	\$ 70,049	\$ -		\$ 31,818	\$ 31,818	\$ 32,000	6150-4500	\$ 32,000		Waiting to hear from Painter (Higgins Coatings) when they will be in town
25	Lark Quarry Painting (phase 5 of 5)	\$ 191,215	\$ -		\$ 33,636	\$ 33,636	\$ 34,000	7630-4500	\$ 34,000		
26	Little Swaggies - New floor coverings	\$ -	\$ 30,922	103%	\$ 25,194	\$ 56,117	\$ 30,000	4000-4820-0014	\$ 30,000		Works to start 30 December
Other Building Works 24/25 - Commercial											
27	Saleyards - additional concrete at scale and crush pen	\$ -	\$ 5,503	14%	\$ 107,884	\$ 113,387	\$ 40,000	5602-4507-0002	\$ 40,000		Completed
28	Shire Hall - upgrade main lighting	\$ -	\$ -		\$ -	\$ -	\$ 63,000	5950-4602	\$ 63,000		Waiting for HBB detailed quote, aiming to have completed by start of 3rd quarter.
29	WMC - repaint wagon	\$ -	\$ 671	5%	\$ 909	\$ 1,580	\$ 13,000	7800-4501-0001	\$ 13,000		To be completed in 3rd quarter, 150 celebration
30	WMC - solution for café doors	\$ -	\$ -		\$ -	\$ -	\$ 20,000	7800-4501-0002	\$ 20,000		To be completed in 3rd quarter, 150 celebration
31	WMC - replace humidifier	\$ -	\$ 47	0%	\$ 106,779	\$ 106,826	\$ 107,000	7800-4501-0003	\$ 107,000		Contractor engaged, lots of other work being done on air conditioning units including humidifier - \$ 106K - 120K
33	Pool - chair lift	\$ -	\$ 22,500	90%	\$ -	\$ 22,500	\$ 25,000	5000-4501-0001	\$ 25,000		Will arrive in Australia in 2 weeks , then spend some time in customs .
34	Single Ramp Hall Entry (Vindex Street entry)	\$ -	\$ -		\$ -	\$ -	\$ 50,000	6100-4500-0000	\$ 50,000		Contractor engaged to undertake design
35	Security System upgrades (Key Project) (Phase 2)	\$ -	\$ 69,888	108%	\$ 2,039	\$ 71,927	\$ 65,000	4001-4500	\$ 65,000		Completed

Terru

	Description	Prior Years	2025 Actual	% Spent	Committed	2025 Combined	Capex Budget \$	Job Number	Council Funding	External Funding Budget \$	Comments
36	Solar - Buildings	\$ 68,043	\$ 4,930	5%	\$ 81,233	\$ 86,163	\$ 100,000	6201-4504		\$ 100,000	Panels going on NHC and little swaggies - RFQ to be issued this week. Works completed in 4th quarter
37	Showground - car park and fencing	\$ -	\$ -		\$ -	\$ -	\$ 200,000	6600-4505		\$ 200,000	Install fence @ \$ 150/m, (300m fence = \$45K), Car Park - 9000m2 = \$ 135,000, Prep. Works = \$ 20k = estimated cost \$ 140,000. Wait until after Bar and Kitchen installed.
	Install 2 x AC in Christina McPherson Cottage	\$ -	\$ -		\$ -	\$ -	\$ 6,150		\$ 6,150		Identified by HBB after budget was prepared and adopted - legacy item from former Facilities officer
	Supper Room - replace old fluoro lights	\$ -	\$ -		\$ -	\$ -	\$ 4,524		\$ 4,524		Identified by HBB after budget was prepared and adopted.
	Youth Housing - replace old RCD and Circuit Breakers	\$ -	\$ -		\$ -	\$ -	\$ 5,941		\$ 5,941		Safety - Identified by HBB after budget was prepared and adopted - legacy item from former Facilities officer
	Saleyards - install 3 phase generator plug on outside of yards	\$ -	\$ -		\$ -	\$ -	\$ 11,016		\$ 11,016		Identified after budget was prepared and adopted
	Building Works 24/25 - Residential										
38	Other Projects (Residential)	\$ -	\$ -		\$ -	\$ -	\$ 43,000	4000-4819-0017	\$ 43,000		
39	79 Manuka Street - external paint	\$ -	\$ -		\$ -	\$ -	\$ 10,500	4000-4819-0012	\$ 10,500		Completed
40	99 Cork Street - house renovation	\$ -	\$ -		\$ -	\$ -	\$ 100,000	4000-4819-0013	\$ 100,000		Painting - order issued, to be completed in 3rd quarter , Flooring - waiting for quotes, Guttering and Bathroom to be completed after 22 Dagworth Street
41	57 Dagworth - bathroom renovation	\$ -	\$ -		\$ -	\$ -	\$ 25,000	4000-4819-0014	\$ 25,000		
42	92A Vindex Street - re-stump	\$ -	\$ -		\$ -	\$ -	\$ 45,000	4000-4819-0015	\$ 45,000		
43	92A Vindex Street - bathroom	\$ -	\$ -		\$ -	\$ -	\$ 25,000	4000-4819-0016	\$ 25,000		
	76 vindex street - new front fence, PA and driveway gates	\$ -	\$ -		\$ -	\$ -	\$ 7,500		\$ 7,500		Reserve project - identified after budget was prepared and adopted
	92 Vindex - additional concrete paths	\$ -	\$ -		\$ -	\$ -	\$ -				Being costed
	DEVELOPMENT										
44	New accommodation Estate at Winton sign	\$ -	\$ 39,566	40%	\$ -	\$ 39,566	\$ 100,000	4206-4500-0002		\$ 100,000	Deposit paid
	RECREATION GROUNDS										
45	Recreation Grounds - new shade sail for canteen	\$ -	\$ 1,200	8%	\$ 14,983	\$ 16,183	\$ 15,000	6901-4500	\$ 15,000		Slightly larger with darker infill over cold room. Footing design being undertaken for new additional post, will be installed in time for football season.
	AIRPORT										
46	Airport - concrete path upgrade and floor covering	\$ -	\$ -		\$ -	\$ -	\$ 50,000	4300-4500	\$ 25,000	\$ 25,000	Replace concrete path in front of Terminal with disable compliant path and ramps. Replace carpet with vinyl. 50/50 funding with Dept of Transport. Works to completed in 3rd quarter in 2025

Terru

	Description	Prior Years	2025 Actual	% Spent	Committed	2025 Combined	Capex Budget \$	Job Number	Council Funding	External Funding Budget \$	Comments
	TOURISM										
	Tourist signs - Corfield and Middleton	\$ 52,042	\$ 13,058	65%	\$ -	\$ 13,058	\$ 20,000	5802-4505	\$ 20,000		Entry points - WMC Centre to deliver - mixture of signs on-site - Tourism Signage Audit completed
48	Tourist sign - Longreach Road	\$ -	\$ 3,666	73%	\$ -	\$ 3,666	\$ 5,000	5802-4505-0003	\$ 5,000		Re-skin burnt sign , install February - we are looking after this
49	Historical Society Contribution to WMC	\$ -	\$ -		\$ -	\$ -	\$ 100,000	7800-4501-0005	\$ 100,000		Upgrade Historical Shed walls. Liaising with Historical Society.
	SALEYARDS										
50	Overhead Walkway - install	\$ -	\$ 5,502	18%	\$ 8,789	\$ 14,291	\$ 30,000	5602-4507-0001	\$ 30,000		RFQ issued on Wednesday 18.12.24, closes 31.1.24, install 3rd quarter 2025
	WATER AND SEWER										
51	Water Tower - Epoxy	\$ 17,235	\$ 1,036	3%	\$ -	\$ 1,036	\$ 30,000	7400-4531	\$ 30,000		Investigating options
52	Audit outcomes	\$ -	\$ -		\$ -	\$ -	\$ 50,000	7400-4502	\$ 50,000		Backflow, testing, cleaning, procedures. To be completed in 4th quarter.
	INFRASTRUCTURE										
53	QRRG 24-25 Nth Qld Recovery & Resilience Grant					\$ -					
	Bridge Update - Winton Jundah @ Chainage 13.08km					\$ -	\$ 1,583,915.00			\$ 1,583,915	
	Culvert Upgrade Winton Jundah at Chainage 1.3km					\$ -	\$ 1,583,915.00			\$ 1,583,915	
	Power to the Imhoff Tanks (essential Infrastructure)					\$ -	\$ 130,000.00			\$ 130,000	
	Generators for the Shire Office, Supper Room (Disaster Coordination Centre)					\$ -	\$ 500,000.00			\$ 500,000	
	Multi purpose Shed					\$ -	\$ 750,000.00			\$ 750,000	
	W4Q 2025										
60	Industrial Estate	\$ -	\$ 7,823	1%	\$ -	\$ 7,823	\$ 1,560,000	4206-4500-0003		\$ 1,560,000	Council Plumber pricing works
	PLANT (MAXIMUM ALLOCATION)					\$ -					
61	Trench compactor	\$ -	\$ 3,195	100%	\$ -	\$ 3,195	\$ 3,200	4500-4313-0001	\$ 3,200		Delivered
62	Electric Winches and frames for sewer pump stations x 2	\$ -	\$ -		\$ -	\$ -	\$ 5,000	4500-4313-0002	\$ 5,000		Waiting on Diamantina Engineering to Quote, have asked several times
63	Trailer with hydraulic tilt	\$ -	\$ 273	5%	\$ 5,373	\$ 5,646	\$ 6,000	4500-4313-0003	\$ 6,000		Ordered
64	Grab attachment for excavator	\$ -	\$ 3,790	100%	\$ -	\$ 3,790	\$ 3,800	4500-4313-0004	\$ 3,800		Ordered
65	Slasher attachment for skid steer	\$ -	\$ -		\$ 7,838	\$ 7,838	\$ 7,900	4500-4313-0005	\$ 7,900		To be used around town where tractor cannot reach
66	Auger for skid steer	\$ -	\$ -		\$ 2,794	\$ 2,794	\$ 2,800	4500-4313-0006	\$ 2,800		Does not have an auger
67	Camp caravan x 2	\$ -	\$ -		\$ 181,400	\$ 181,400	\$ 182,000	4500-4313-0007	\$ 182,000		Ordered, delivery in 4th quarter 2025
68	Grader	\$ -	\$ 539,976	100%	\$ 512	\$ 540,488	\$ 540,000	4500-4313-0008	\$ 540,000		Delivered
69	Grader	\$ -	\$ 540,000	100%	\$ -	\$ 540,000	\$ 540,000	4500-4313-0009	\$ 540,000		Delivered
70	Standpipe	\$ -	\$ -		\$ 106,240	\$ 106,240	\$ 115,000	4500-4313-0010	\$ 115,000		Assessing quotes , budget is okay
71	Six inch pumps x 5	\$ -	\$ 58,390	22%	\$ 206,701	\$ 265,091	\$ 266,000	4500-4313-0011	\$ 266,000	\$ 360,000	Ordered
72	Welder and accessories	\$ -	\$ 20,114	98%	\$ -	\$ 20,114	\$ 20,500	4500-4313-0012	\$ 20,500		Delivered
73	Workshop Tooling	\$ -	\$ 29,057	52%	\$ -	\$ 29,057	\$ 56,000	4500-4313-0013	\$ 56,000		Delivered - 2 x oil dispensers, pedestal drill, parts wash, workshop benches, A/C equipment, lathe tooling, pullers, jacks, stand, sockets sets, impact guns
74	Fork lift	\$ -	\$ 84,901	100%	\$ -	\$ 84,901	\$ 85,000	4500-4313-0014	\$ 85,000		Delivered
75	Roller	\$ -	\$ -		\$ 255,200	\$ 255,200	\$ 256,000	4500-4313-0015	\$ 256,000		Delivered

Terru

	Description	Prior Years	2025 Actual	% Spent	Committed	2025 Combined	Capex Budget \$	Job Number	Council Funding	External Funding Budget \$	Comments
76	Ute for Parks 1 x 2WD	\$ -	\$ -		\$ 74,610	\$ 74,610	\$ 75,000	4500-4313-0016	\$ 75,000		Ordered a 4WD - airstrip inspections at Middleton and to allow for a suitable off road should need arise. Delivery minimum of 4-5 months
77	Ute for NHC 1 x 2WD	\$ -	\$ 38,794	99%	\$ -	\$ 38,794	\$ 39,000	4500-4313-0017	\$ 39,000		Delivery date end of January 2025
78	Air compressors x 4	\$ -	\$ 12,130	87%	\$ 578	\$ 12,708	\$ 14,000	4500-4313-0018	\$ 14,000		Delivered
79	Generator x 1	\$ -	\$ 22,949	100%	\$ -	\$ 22,949	\$ 23,000	4500-4313-0019	\$ 23,000		Delivered
80	Mowers x 3	\$ -	\$ 43,495	99%	\$ -	\$ 43,495	\$ 44,000	4500-4313-0020	\$ 44,000		2 small ride ons delivered, waiting for 3rd mower.
81	Trailer for skid steer	\$ -	\$ 3,640	91%	\$ -	\$ 3,640	\$ 4,000	4500-4313-0021	\$ 4,000		Ordered
82	Trailer for excavator	\$ -	\$ 4,441	89%	\$ -	\$ 4,441	\$ 5,000	4500-4313-0022	\$ 5,000		Ordered
83	Fire fighting trailer (Commons)	\$ -	\$ 37,395	107%	\$ 330	\$ 37,725	\$ 35,000	4500-4313-0023		\$ 35,000	Ordered - trailer for buggy.
	Rubbish Truck	\$ -	\$ -			\$ -	\$ 380,000	4500-4313-0024	\$ 380,000		Delivered
	4X4 Extra Cab Utility	\$ -	\$ -			\$ -	\$ 80,000	4500-4313-0025	\$ 58,000	\$ 22,000	Ordered
	Administration Vehicle (RAV-4)	\$ -	\$ -			\$ -	\$ 53,000	4500-4313-0026	\$ 50,000	\$ 3,000	Pending Council decision
	Lawn Mower - Showgrounds	\$ -	\$ -		\$ 17,763	\$ 17,763		4500-4313-0033			
	TIDS										
84	Footpaths TIDS	\$ -	\$ 75	0%	\$ -	\$ 75	\$ 400,000	4607-4516-0001	\$ 250,000	\$ 150,000	To be completed by 30 June 2025
	R2R										
85	K & C Rehabilitation	\$ 190,573	\$ 603,413	94%	\$ 33,526	\$ 636,939	\$ 640,000	4607-4660		\$ 640,000	Various locations - to be completed by 30 June 2025
	FLOOD DAMAGE / QRA										
86	Betterment package 2023 - WSC.0045.2223G.REC	\$ 9,280,474	\$ 6,069,613	71%	\$ -	\$ 6,069,613	\$ 8,589,136	4671-4500		\$ 863,879	Projects awarded to Mann Made and Stockam Building. To be completed by 30 June 2025
87	ROSI Funding, Winton Jundah Progressive Seal Stage 1 (Section 1 & 2)	\$ 603,178	\$ 1,776,843	54%	\$ 323,425	\$ 2,100,268	\$ 3,288,000	4607-4680	\$ 657,600	\$ 2,630,400	Stage 1 - Section 1 completed. Waiting for confirmation of funding release for Stage 1 - Section 2 (approx 4.5 km)
	LRCI 4										Completion by June 2025
88	Showgrounds Bar & Kitchen	\$ -	\$ 32,530	5%	\$ 17,987	\$ 50,517	\$ 600,000	5000-4500-0000		\$ 600,000	Time critical
89	NHC - Carpark Shade Structure	\$ -	\$ 2,400	1%	\$ 8,736	\$ 11,136	\$ 366,785	5000-4503-0000		\$ 366,785	Design completed, time critical
	LRCI 4B										
90	One Mile Bridge (to supplement QRRG Funding - Project 54)	\$ -	\$ -		\$ -	\$ -	\$ 400,000	4610-4570		\$ 400,000	Unsuccessful with Bridge Funding - using funds for One Mile Bridge or will nominate another project
91	Cork Street - footpath extension to Showgrounds	\$ 26,828	\$ 15,439	7%	\$ 8,331	\$ 23,769	\$ 215,345	4610-4560		\$ 215,345	Works commenced, to be completed 3rd quarter - subject to weather
	CAPITAL	\$ 12,915,130	\$ 12,726,848	42%	\$ 2,447,934	\$15,174,783	\$ 30,025,676.00		\$ 6,198,510	\$ 16,461,909	

17.4 ACTING DIRECTOR OF WORKS**File Number:** 189664**Attachments:** 1. February Snap Send Solve Stats
2. Flood Damage Monthly Report Feb 2025**Meeting Date:** 20 March 2025**RECOMMENDATION**

THAT the Director of Works report be received.

REPORT

Waltzing Matilda Centre Airconditioning - There two large air conditioning units at the Centre. One has failed and stopped working the other unit was working at 50%. A contractor has been onsite and repaired the failed one and several days later the second unit failed. The Humidifier which controls the art gallery stopped working a long time ago and parts have been ordered, they come from Italy. When these parts arrive, the Contractor will install them and repair the second unit. It is not possible for the Contractor to return and repair the second unit due to prior work commitments. We have organised for a technician to be onsite for the 150 Year event to ensure the Centre has air conditioning.

PARKS AND FACILITIES**Parks & Public Areas**

- During the month of February, the Parks and Facilities team continued to maintain all parks and garden areas on a weekly basis with an increased focus on presentation for the 150 Year celebration.
- The team has completed planting 150 trees along McMaster Drive along with dripper lines. Some tidying up of the general is yet to occur.

Show Grounds

- The Show Grounds lawns and gardens have been maintained on an as needed basis.
- There was an irrigation leak in the mounting yard resulting in dry patches which has been repaired.

Recreational Grounds

- There are some high spots that have been cut out and replacement turf will be going in once it arrives.

Swimming Pool

- The Swimming Pool lawns have been mowed weekly and all garden areas tidied.

Street Sweeping

- Some street sweeping has been done when possible.

Vegetation and Vermin Control

- Weed control continued against unwanted vegetation on footpaths and other open areas. These areas are continuously being poisoned. Mowing has commenced on the verges.

Winton Aerodrome

- Normal twice weekly inspections were carried out. The Aerodrome has also been slashed.

Undertaking and Cemetery

- The Cemetery lawns and gardens have been mowed and hedged when needed and the monumental section has been poisoned.
- Two funerals have been conducted. Concerns were raised from attendees about the speaker not being loud enough to hear the reader.
- Cemetery Extension – levelling of the ground will occur soon as staff are working on 150 Event, fencing is being procured.

Refuse Collection & Landfill

- Town garbage collection is continuing on schedule with the use of the hire truck from Longreach.
- The new rubbish truck arrived on the 30 January 2025, and we are waiting for staff to be inducted. The trainer is expected to arrive in the week commencing 17 March 2025.

WATER AND SEWERAGE**Water Pump Station:**

- Upgrading the overflow lines on number one (1) dam from when it blew out.
- Started spraying the weeds around and within all the pump stations.
- Automation upgrades should be completed by end of March.

Sewer Pump Station:

- Whipper snipping and weed spraying begun.

Wetlands:

- Whipper snipping and weed spraying begun.

Imhoff tank:

- Whipper snipping and weed spraying begun.

Water Mains:

- Leak in Bostock Street, which has been repaired.
- Tapping saddle bolts broke in Vindex Street and Bloomfield Street, both have been repaired.
- Broken main in Manifold Street as the tap handle broke off, has been repaired.

Sewer mains:

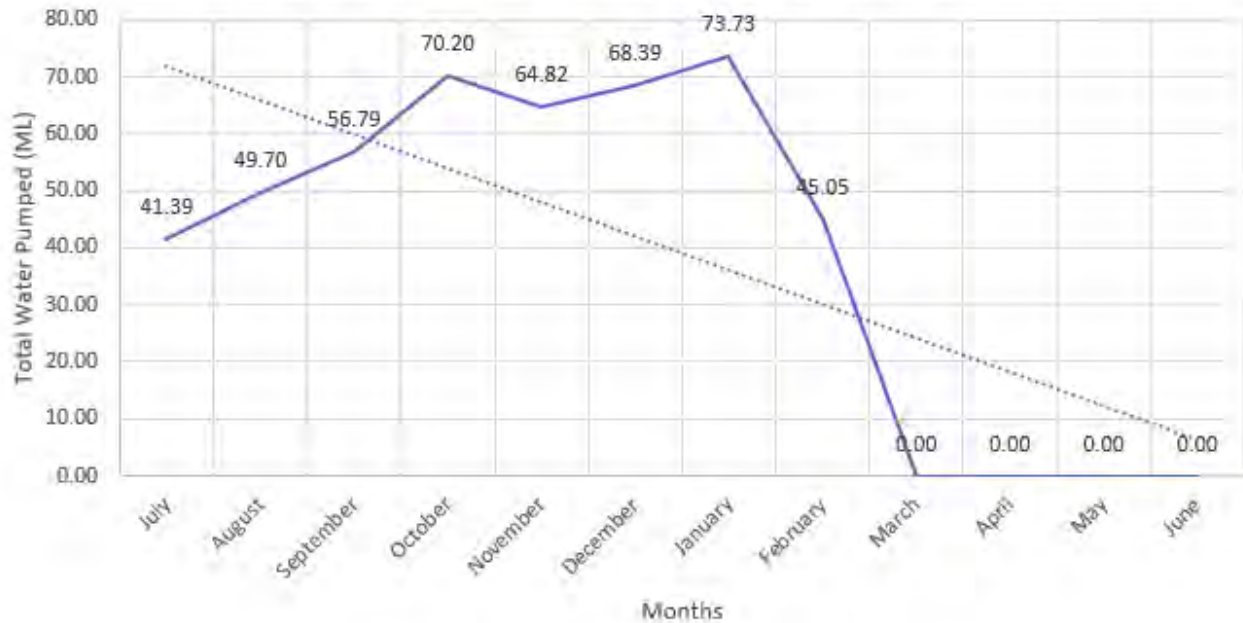
- Nothing to report, everything operating as it should.

Other works:

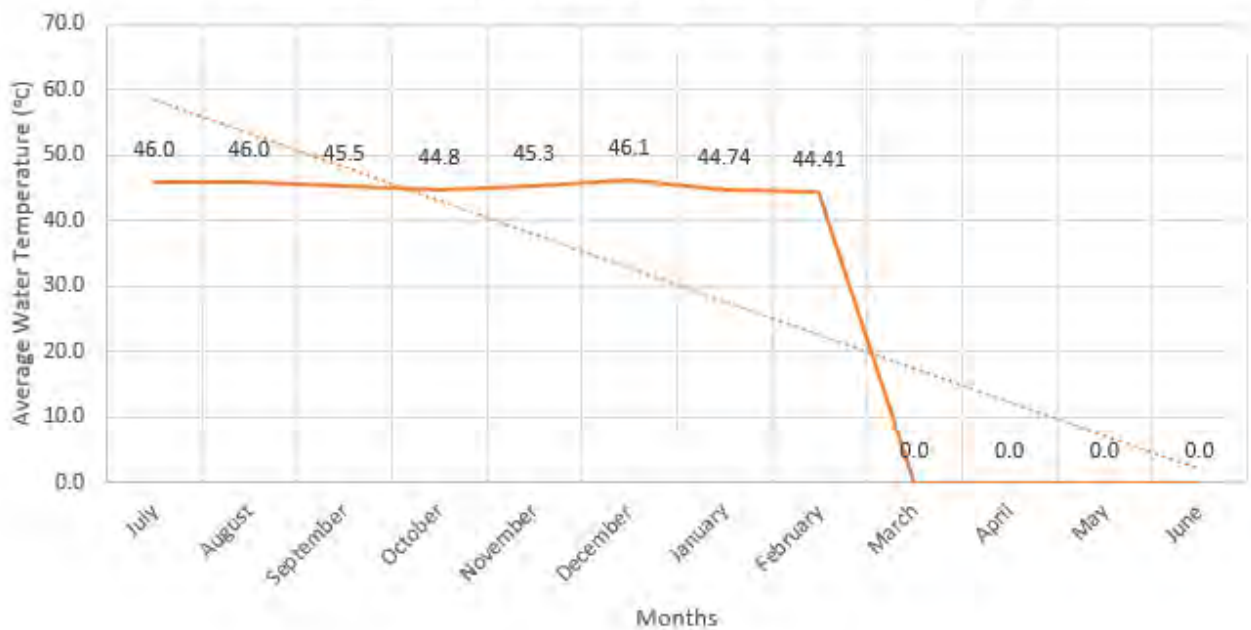
- Airport: 150 Year Tree line tanks have been installed and connected and irrigating the trees.
- Camps: Maintenance is a work in progress.

- New Industrial Estate: Awaiting quotes for works at the site.
- Matilda Centre: Air conditioners failed, a temporary fixed was installed.

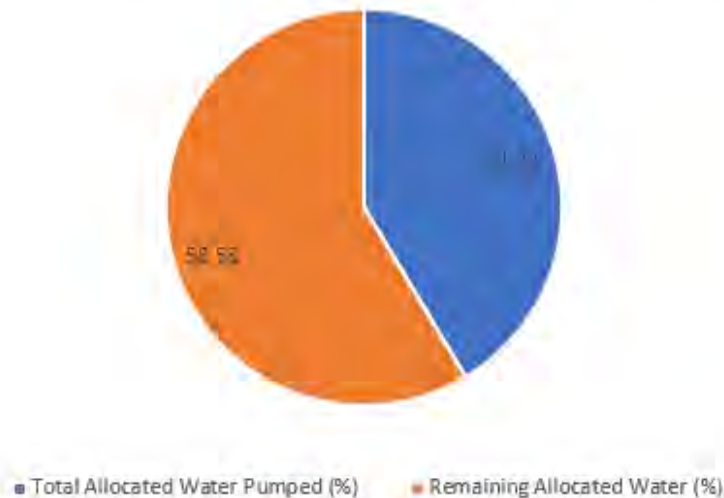
Financial Year 24-25 - Total Water Pumped (ML)



Financial Year 24-25 - Average Water Temperature (°C)



Total Allocated Water vs. Remaining Allocated Water 24-25



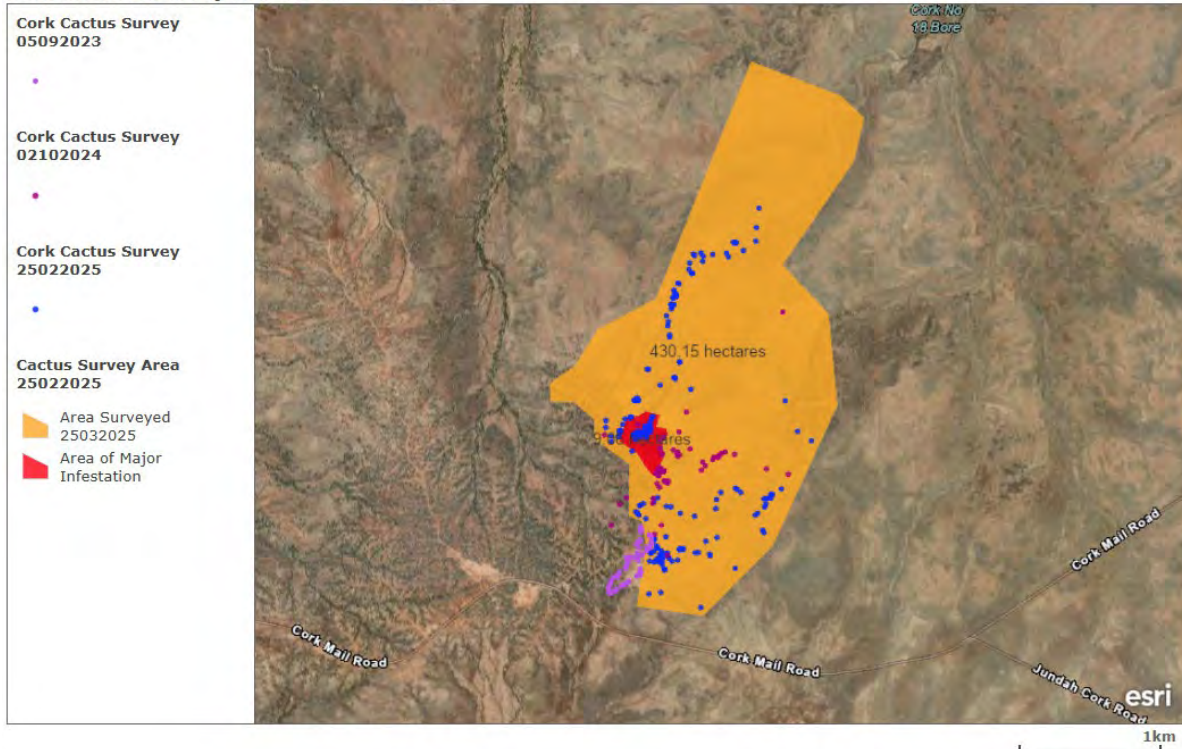
RURAL SERVICES

Water Facilities

- Inspections and expressions of interest for funding regarding stock route maintenance through the department of resources has been completed for a number of facilities.
 - Inspections/EOI's: Nadjayamba, 12 Mile, Fieldings, Strathfillian, The Grove, Karolla, Dicks Creek.
- Water facility inspections were completed and documented into the Stock Routes Management System (SRMS).

Weeds

- Weed spraying around Strathfillian has seen good die off.
- The Conn water facility has been sprayed as well.
- Survey of the Cork Snake Cactus was conducted, and the heart of the infestation was identified. Council has been in communications with the land manager as they have been doing some management and they have been provided the updated map.

Cork Cactus Survey's 09 2023 - 02 2025

Maxar | Esri Community Maps Contributors, Department of Resources, DESI, Esri, TomTom, Garmin, Foursquare, METI/NASA, USGS

Baiting

- 40kg of baits were prepared this month.
- Wild dog bounty claim numbers are approaching the budget of 400 scalps, it is currently at 347 with 53 scalps remaining until the bounty closes for the 2024/2025 financial year.
- The Wild Dog Management Working Group meeting was held. Budget, Substrate quantities, and scheduling were confirmed along with authorised persons paperwork distributed to division leaders.
- Dates have been set for the next aerial baiting campaign.
- The Substrate orders have been quoted on and ordered. The AV Gas is still in the procurement process.
- The substrate fridges and freezers have had some minor maintenance completed to ensure they will safely refrigerate the substrate.

Common / Reserves / Routes

- A town common muster was scheduled due to the dry conditions. However, the muster was rescheduled due to the rain event. The muster dates have not been confirmed yet.
- Winton Town common received good rain for a period of a week. Since then, there has not been much rain to follow up. Pastures are greening up. However, more rain would go a long way in bolstering feed reserves.

- An independent feed assessment was scheduled for the 7th of February. However, there was a rain event making it impossible to get out into the paddocks. This will still be occurring once the common is dry enough to safely move the livestock, possibly in mid-March. Pending the results from the feed assessment the Common is likely to have the number of livestock reduced. The exact number of livestock will be determined post feed assessment.
- Teaspoon Dam, Long waterhole, and the Golf links Dam are all full after the rain event.
- A Town Common User Meeting was held to discuss the Draft Town Common Policy where the users were able to provide a lot of helpful feedback.
- Prior to the rain event we had someone interested in applying for a grazing permit at the Conn and there were several interested parties enquiring about the 4 mile once the current applicant had left.
- There is a grazing permit in place at the 4-mile paddock of horses. The livestock were removed on the 17th of February.

General

- One team member will be returning to the team in the first week of March, bringing the team back to three people.
- During wet days the staff have been organising the shed and exploring the costs involved with installing shelving in the rural services shed as the current space is not practical and possess a significant WHS risks.
- The yard has been getting tidied where possible as well during wet days.

General

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- During wet days the staff have been organising the shed and exploring the costs involved with installing shelving in the rural services shed as the current space is not practical and possess a significant WHS risks.
- The yard has been getting tidied where possible as well during wet days.

SALEYARDS

Data and Statistics			
	Spelling	Weighing	Total
Current Month	1,568	1,103	2,671
Current Year (2024)	5,244	7,517	12,761
EU Current Month			
EU Current Year (2024)			
Organic Spell (2024)			
		Total	12,761
Rail No Current Month	0		
Rail No Current Year (2024)			
Assets and Maintenance			
Item		Outcome	
➤ Troughs in rail yards need fixing and some replacing		New base slab has been installed for an additional trough. Just waiting on the	

- | | |
|--|---|
| ➤ Need to start thinking about shade options for certain yards. Animal welfare needs to be considered. | Contractors availability to complete works on replacing the existing leaking. |
|--|---|

SNAP SEND SOLVE

See attachment 1. February Snap Send Solve

FLOOD DAMAGE

See attachment 2. Flood Damage Monthly Report Feb 2025

Incident type	Reported on (UTC)	Notes	Status
Accessibility	Tue, 25 Feb 2025 00:29:21 GMT	Due to goat heads getting flat tyres in wheelchair and mobility scooter. Please can these be sprayed with poison.	Closed
Sewer - Odour	Sat, 22 Feb 2025 05:50:25 GMT	Terrible smell coming from the toilets , terrible at a birthday party	In progress
Facility - General Request	Wed, 12 Feb 2025 23:11:48 GMT	The Tucker box cafe banner is torn and shabby	In progress
Overgrown Vegetation	Wed, 12 Feb 2025 08:14:52 GMT	Dog park overgrown	In progress
Trees - General	Tue, 11 Feb 2025 21:25:57 GMT	Dying tree is leaning over footpath and the fence of Little Swaggies day care. The root ball is beginning to pull out of the ground. See pics. I believe this tree is a danger to pedestrians and the children at the day care. Note: a professional arborist is presently in Winton repairing storm damage. This person could remove the tree safely and in a timely way.	Closed
Facility - General Request	Tue, 11 Feb 2025 06:55:05 GMT	Electrical pendant us	In progress
Roads - General	Tue, 11 Feb 2025 04:43:24 GMT	It's a bit confusing on the Road Report if the Opalton Road is open but the Western River is flooded. People at Opalton could drive into town thinking that the Jundah road south of Cotswold hills is the issue and not the flooded Jundah road. If the Jundah road is closed at winton then the Opalton road should be closed because you can't get to or from it.	Closed

Facility - General Request	Sat, 08 Feb 2025 00:56:11 GMT	The broken shade sail at the skate park that is flapping in the wind needs to be taken down. It's nearly fully ripped and will have a big piece flapping in the wind soon. My son picked up a d shackle from the grass. So there's probably more in the grass somewhere.	In progress
Accessibility	Thu, 06 Feb 2025 03:05:26 GMT	Is it possible to have a gravel path into unit cnr Allan and manifold street to make the access safe for a elderly gentleman	In progress
Roads - General	Wed, 05 Feb 2025 03:53:18 GMT	Car parked on side of road danger to area glass and debris on road causing danger to pedestrians and road	Cancelled/Wrong Area
Damaged Road	Wed, 05 Feb 2025 03:12:44 GMT	Grid on Weona, near the 30km to Opalton road mark sign, is cracked and loose. Noticed the noise when crossing it and went back to have a look.	In progress
Pavement - Damaged	Sun, 02 Feb 2025 22:07:52 GMT	The join in the cement on the footpath has broken away, you may already know about it, but as there has been an incident previous it may happen again.	In progress

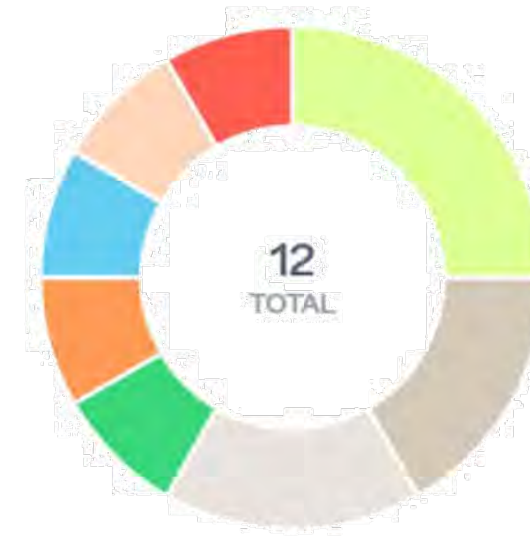
Reports by category

Parks & Council Facilities	25.00%
Roads & Signage	25.00%
Community	16.67%
Trees	16.67%
Pavement & Footpath	8.33%
Water & Sewer	8.33%

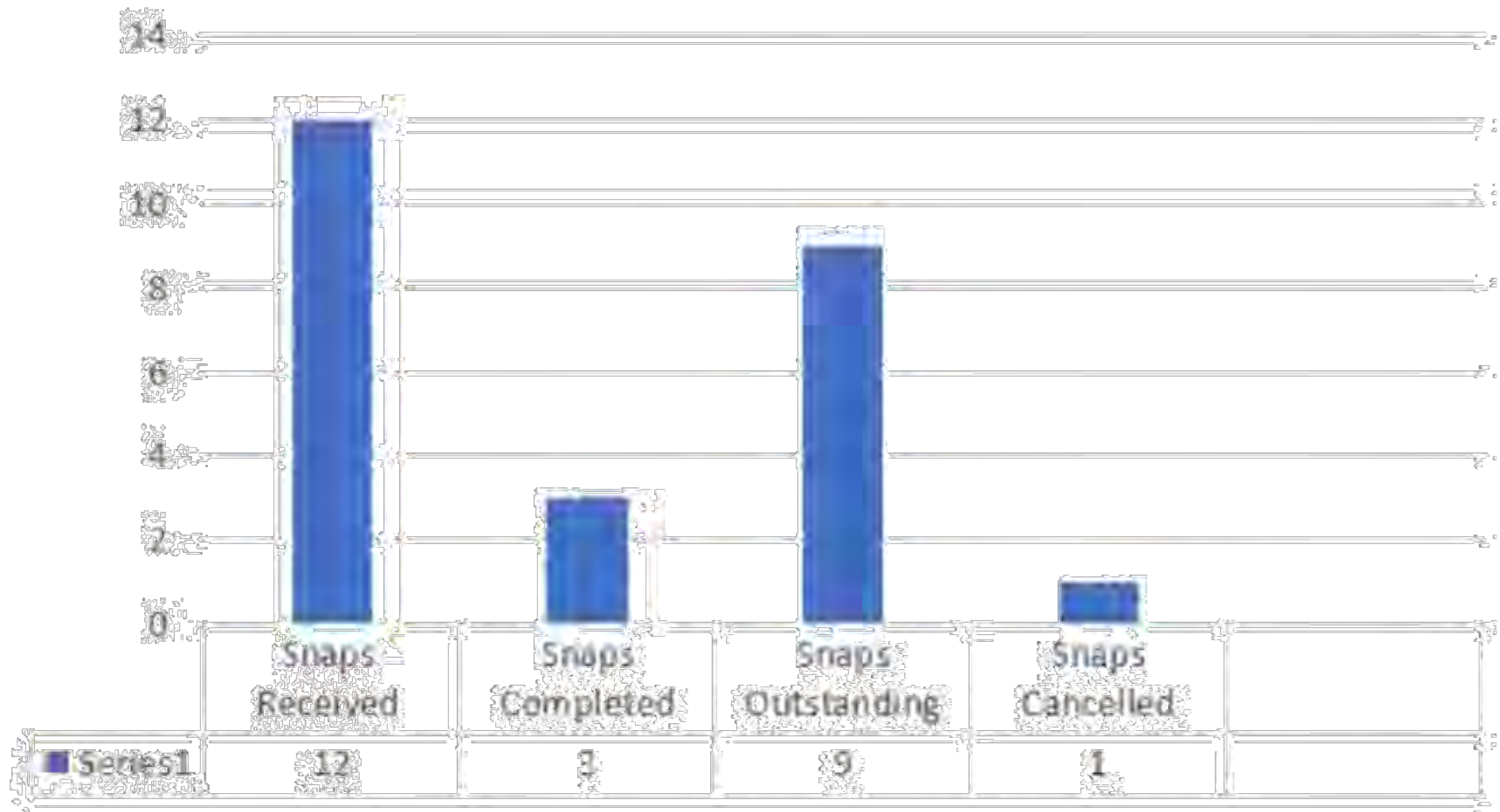


Reports by Incident type

Facility - General Request	25.00%
Accessibility	16.67%
Roads - General	16.67%
Damaged Road	8.33%
Overgrown Vegetation	8.33%
Pavement - Damaged	8.33%
Sewer - Odour	8.33%
Trees - General	8.33%



February

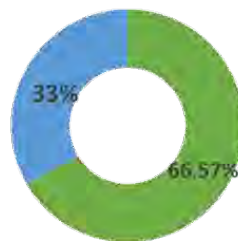


Winton Shire Council DRFA Financial/Construction Progress

Northern and Central Western Queensland Monsoon and Flooding, 20 December 2022 - 30 April 2023

Submission	Recommended Value
Northern and Central Western	\$15,383,302.18
Betterment	\$888,616.68

Unsealed Grading Road Works



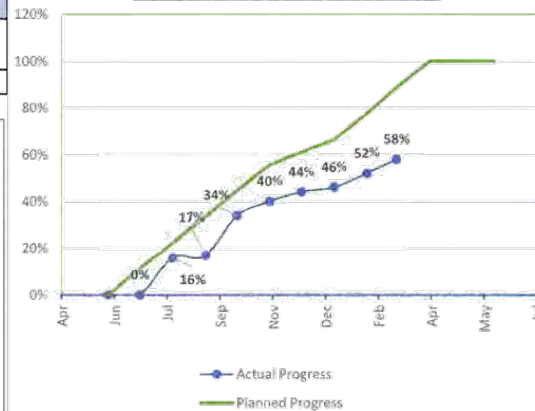
■ Works Complete ■ Works Remaining

Drainage Works & Betterment - Anticipated Commencement March 2025

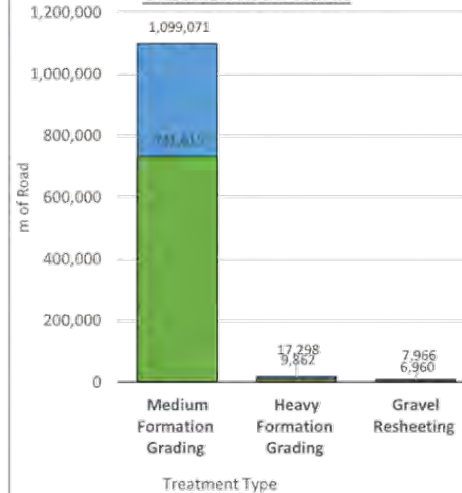


■ Works Complete ■ Works Remaining

WSC 2223 Overall Works Status

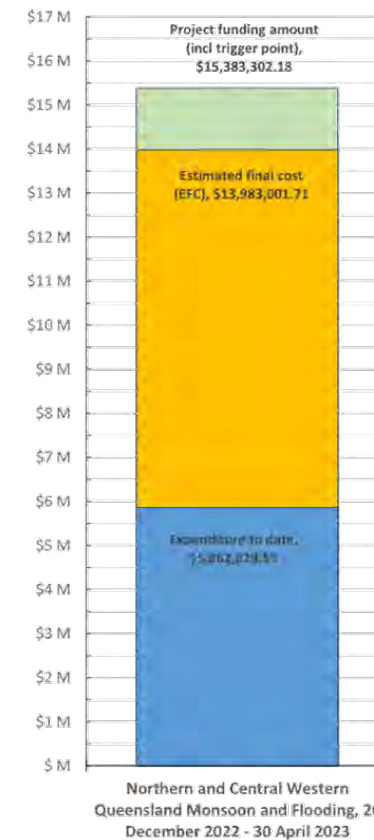


Unsealed Road Works

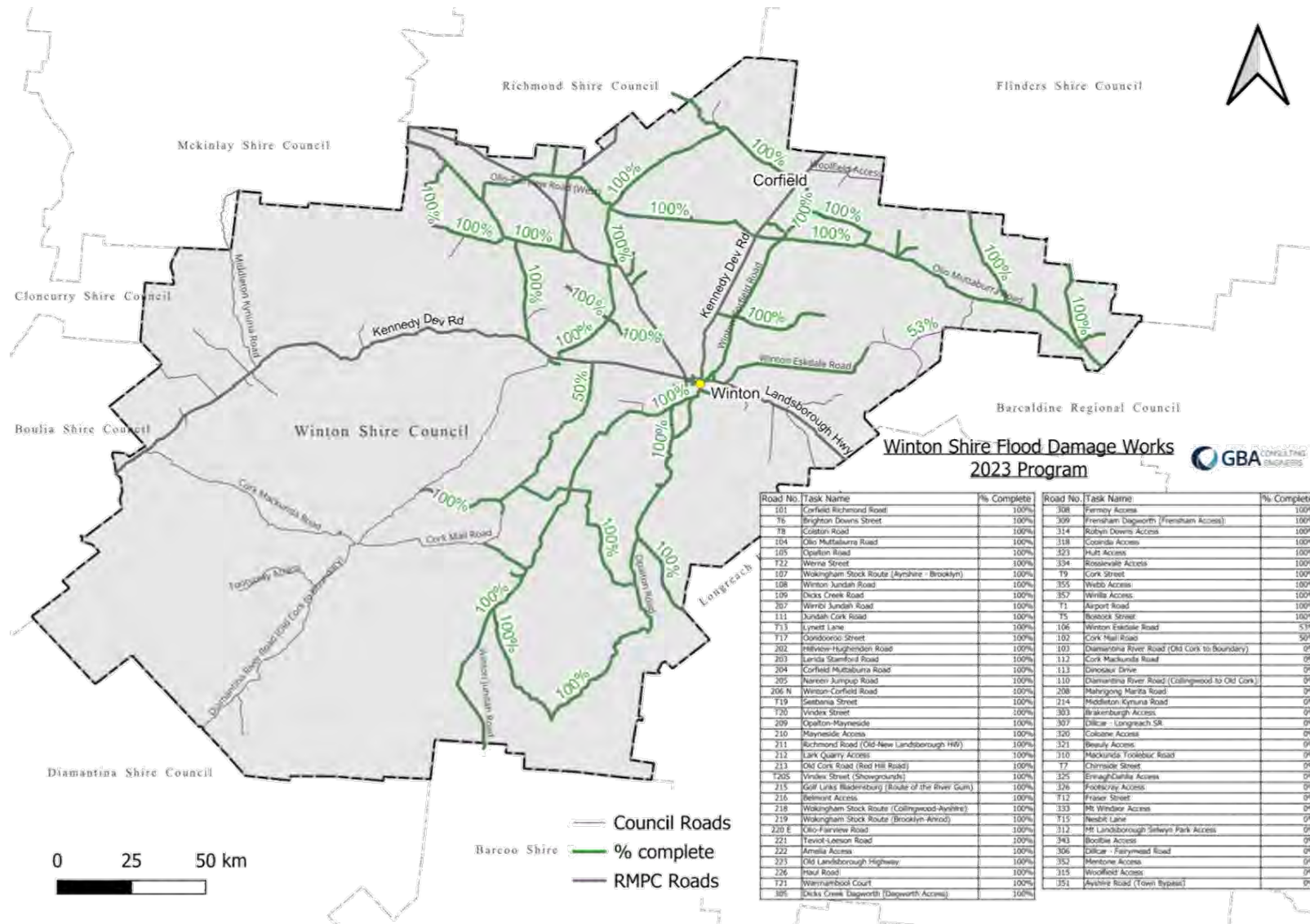


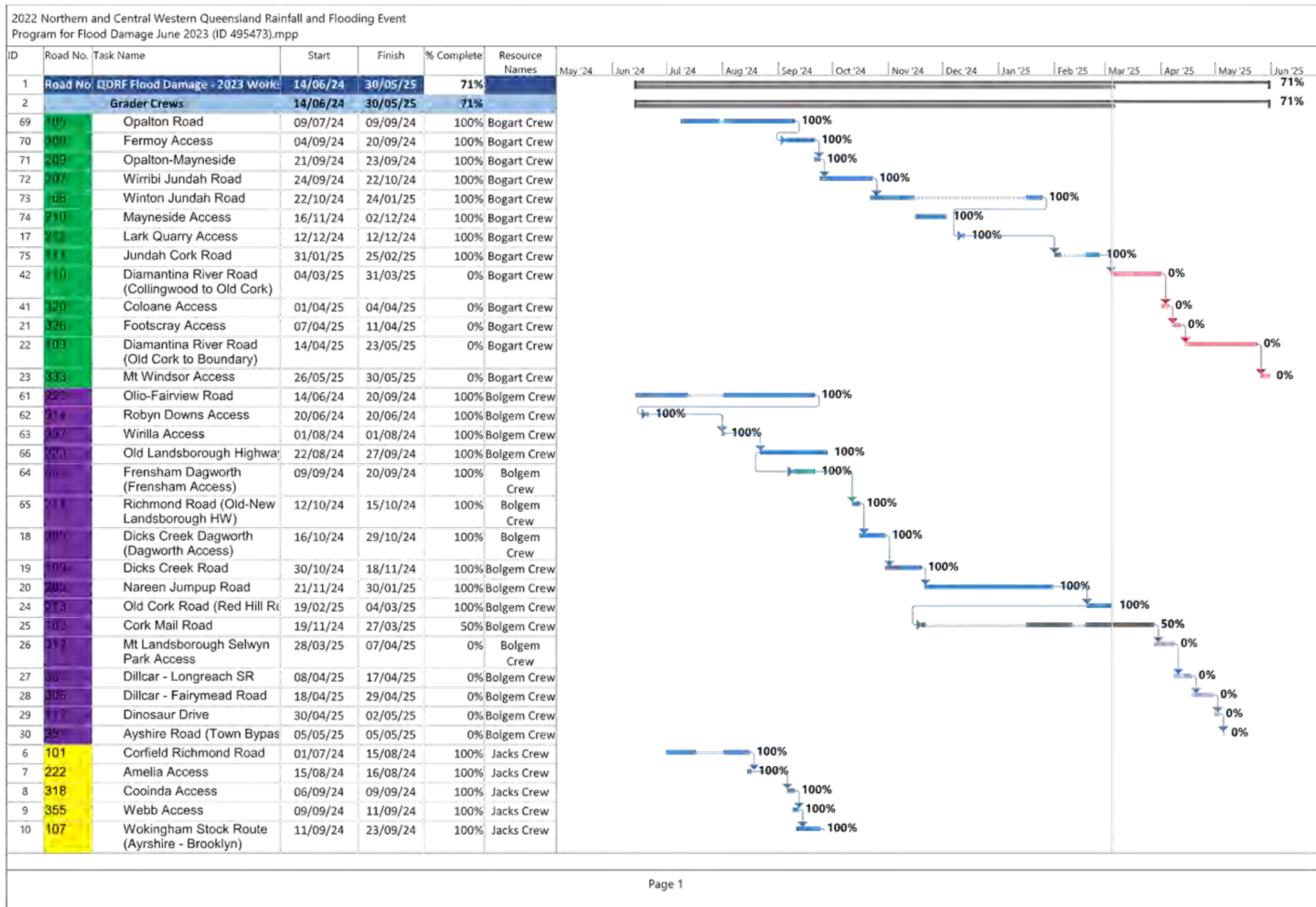
■ Total Scope ■ Grading Works Complete

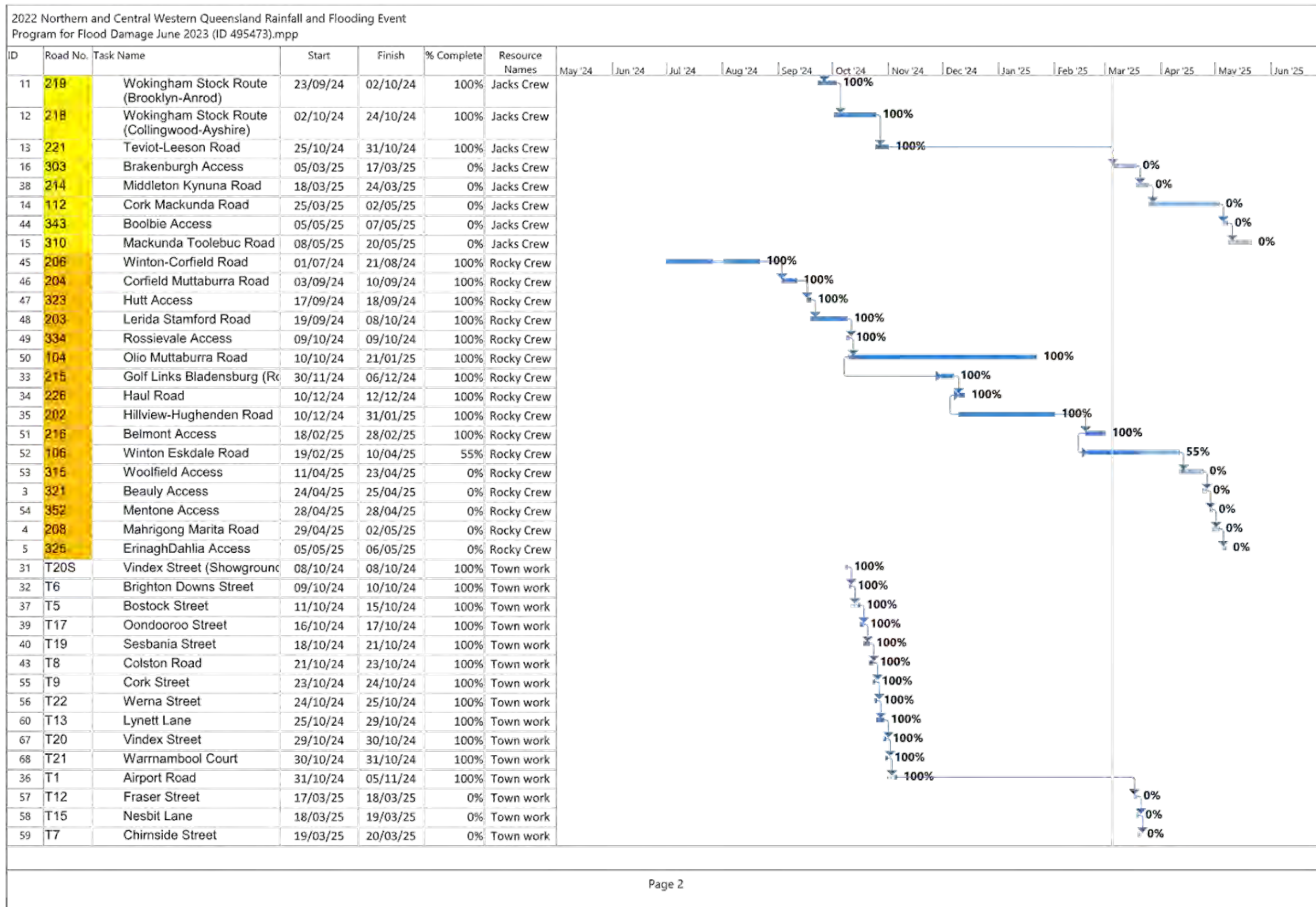
Expenditure to Date



■ Project funding amount (incl trigger point)
■ Estimated final cost (EFC)
■ Expenditure to date







17.5 EXECUTIVE MANAGER COMMUNITY SERVICES REPORT**File Number:** 189678**Attachments:** Nil**Meeting Date:** 20 March 2025**RECOMMENDATION**

1. THAT the Executive Manager of Community Services to be received.

REPORT**Integrated Care and Commissioning**

Progress is continuing with monthly meeting of the Local Stakeholder Advisory Group (LSAG) discussing items such as the Draft Local Stakeholder Advisory Group (LSAG) Central West Queensland Terms of Reference, the LSAG Member Directory and review of the Ageing in the Outback Strategy.

Additionally, the Care Expo 2025 promises to be an exceptional event, with staff from the Winton Neighbourhood Centre planning to take aged care clients and members of the 60 & Better Program to Longreach for a day of participation.

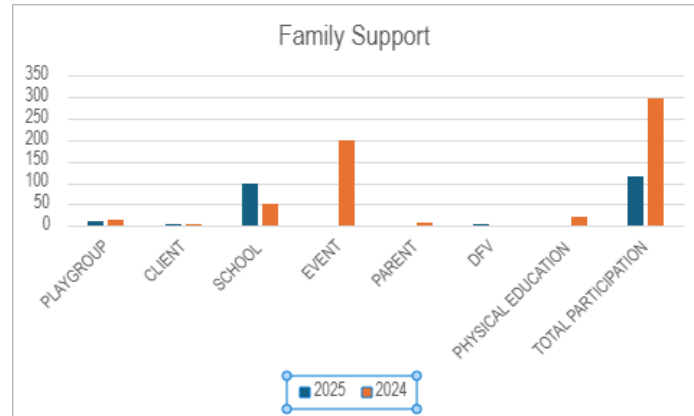
WINTON NEIGHBOURHOOD CENTRE PROGRAM**Western Community Transport**

The Contracting and Community Partnerships team met with staff from the Neighbourhood Centre, various regional services, and the Department of Families, Seniors, Disability Services, and Child Safety to discuss investment in transportation for rural and regional areas.

The purpose of this funding is to enhance community transport and address issues related to isolation. Regrettably, it was discovered that this funding does not extend support to individuals over the age of 65 or those eligible for NDIS, PTS, or any other funded services. The Department has returned to reassess the needs of rural communities.

Meet and Greet

The evening proved to be a delightful occasion as the community came together to greet both new and long-standing members, fostering engaging conversations. There were welcome packs that had an overview of the various programs available, along with additional resources from various organisations and emergency flip books designed to help individuals prepare for potential disasters. The community was treated to a performance by the local band "Red Dirt Riot" from the Central West, who delivered an exceptional show despite the last-minute nature of their arrangement.

FAMILY SUPPORT PROGRAM**Playgroup**

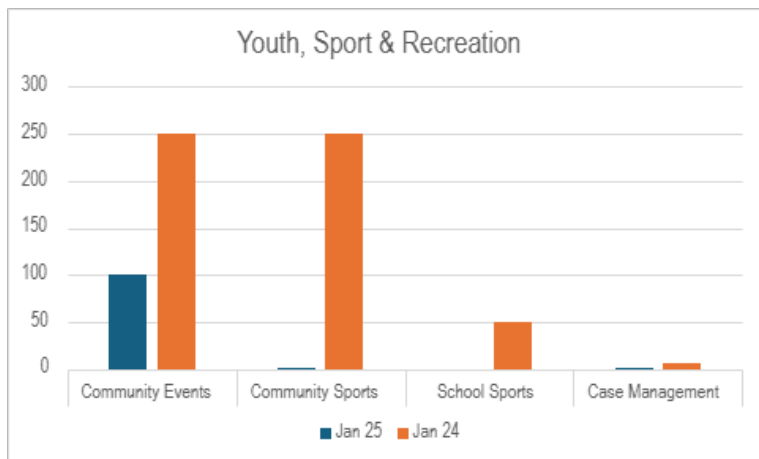
Playgroup has been enjoyable, with mornings spent at the park, taking advantage of the pleasant weather. Engaging in activities at the park offers numerous advantages, including the development of children's physical strength, coordination, and balance. Additionally, it enhances their mental well-being and cognitive abilities, promotes social skills, communication, and creativity, and provides a secure environment for exploration and learning.

**Clean Up Winton**

On Saturday, 1 March, the Winton community united to engage in a collaborative initiative aimed at cleaning up the town. Eleven members generously volunteered their time and efforts to contribute to this endeavour. After the cleanup, a complimentary breakfast was provided and enjoyed by all participants. Additionally, all children who attended received a voucher redeemable at a store of their choice.



YOUTH SPORT & REC

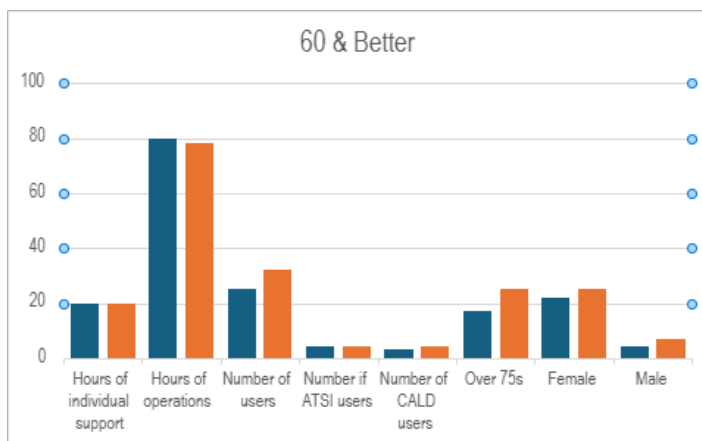


Pancake Breakfast

The Youth Sport and Recreation Officer and the Family Support Officer made their way to Winton State School and St. Patrick's Catholic School on Wednesday 5 February. During these visits, the children enjoyed a free pancake breakfast. These occasions were particularly meaningful for the Council Staff, as they signified the beginning of a new school year and allowed for the introduction of new students, including the Kindy Kids set to join Winton Schools in 2025.

WINTON 60 AND BETTER

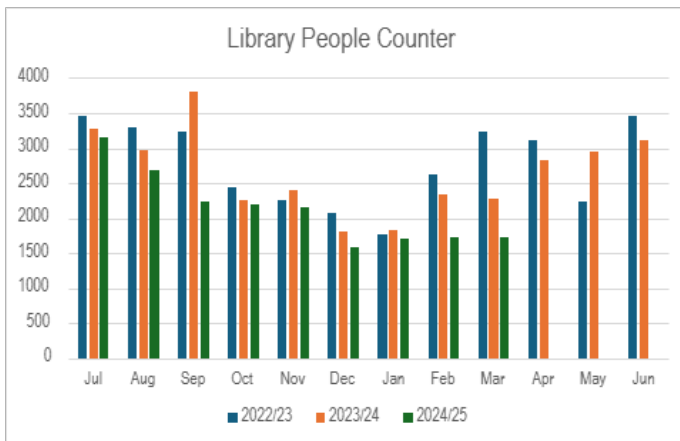
Winton 60 & Better remains committed to providing regular activities for its members. This month featured a range of craft projects, such as crochet loom, shell crafts, and a collaborative initiative with the Waltzing Matilda Gallery to produce 3D butterflies. The 3D origami project was a successful community-wide collaboration, facilitated by the Exhibition Supervisor of the Waltzing Matilda Centre, aimed at creating a craft that complements the ongoing exhibition.



The Cadet Engineer presented a walking path plan, which led to fruitful discussions and significant contributions from participants. The Coffee Cube served a delightful lunch of quiche and salad, which was highly appreciated.

Bingo sessions at the Winton Hospital included a five-game set. The group is also working on painting 150 rocks to be placed throughout Elderslie Street during the 150-year reunion weekend. The February bingo event attracted a larger turnout than anticipated. Additionally, information about the National Bowel Cancer Screening Program is accessible in the meeting rooms.

WINTON LIBRARY



Three new members were welcomed this month.

Creating Better Places to Walk in Winton - The library drop-in session that was held on Saturday 22 February was a successful morning with consultants that were pleased with the input and attendance numbers.

The First 5 Forever Program recommenced in February with a good attendance. Local mothers are meeting most Friday's which is pleasing.

State Library has added a new landing page for public libraries and IKC's. The page includes featured libraries, blog posts and a social media feed highlighting the diverse, wacky and wonderful spaces, programs and people that make our Queensland library network great.

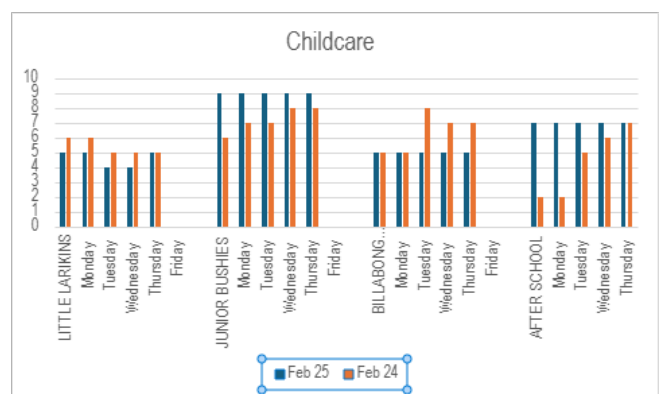
State Library of Queensland is offering various professional development opportunities throughout the year. A calendar of training opportunities is available, and this will be an opportunity for staff to upskill.

CHILDCARE

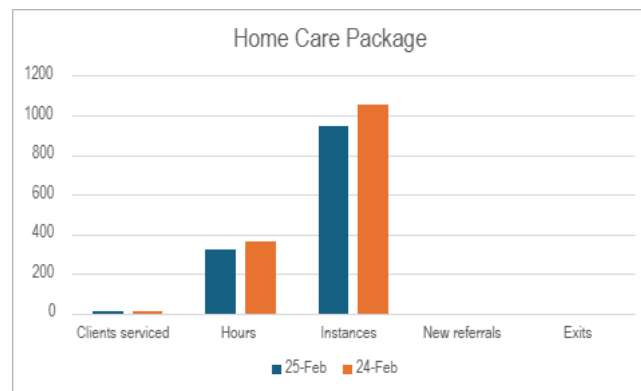
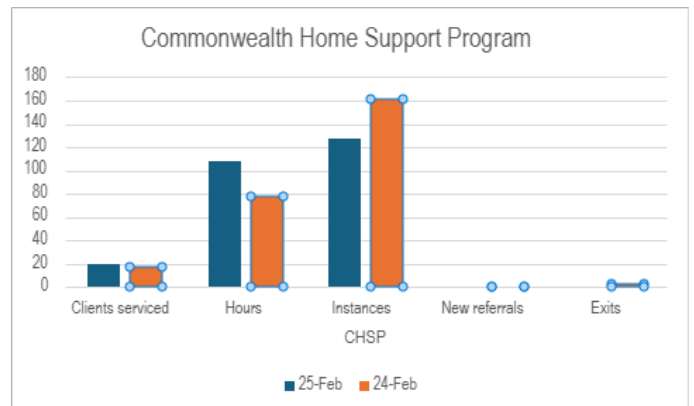
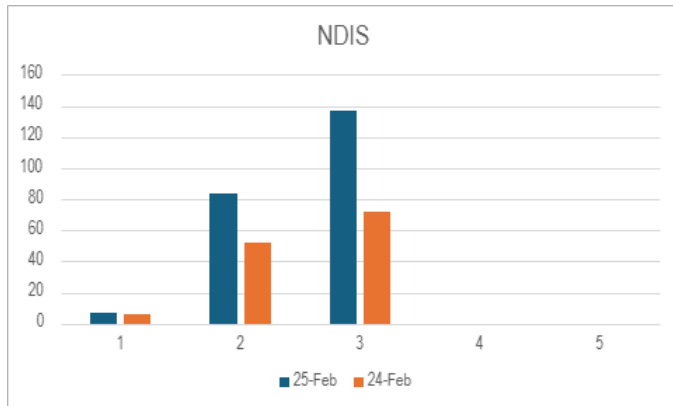
This month, Little Swaggies have welcomed a new enrolment for the Little Larrikins Room.

Little Swaggies are working alongside with Outback Futures for pre-kindy checks, with Grace Elliot the occupational therapist, families, and children.

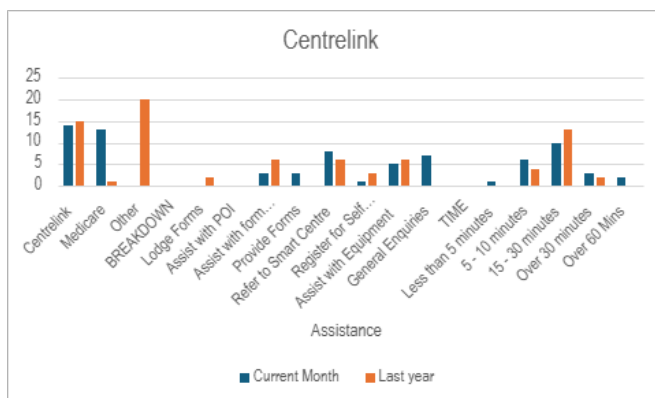
A working bee will be conducted in the coming months to build a fruit and vegetable garden where the chooks use to be located.



COMMUNITY CARE



CENTRELINK



18 CONFIDENTIAL SECTION

Nil

19 DATE OF NEXT MEETING

Ordinary Meeting 17 April 2025