BUSINESS PAPER

Late Reports
Ordinary Council Meeting
Friday 19, March 2021

Date: Friday, 19 March 2021

Time: 8.00am

Location: Winton Shire Council Board Room

Ricki Bruhn

Chief Executive Officer

Order Of Business

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1 DECISIONAL REPORTS

1.1 WSCQ-2021-20 - SUPPLY & DELIVERY OF GRAVEL RICHMOND ROAD

File Number: **132809**

Author: **Suneil Adhikari, Director of Works**

Attachments: **Nil**

Meeting Date: **18 March 2021**

Corporate and Operational Plan Consideration

Strategy	Corporate Plan Reference	Organisational Responsibility	Performance Measure
To lobby for the improvement of government roads of significant economic benefit to the shire.	State and National Roads	Director of Works	Report to Council when extra funds are received and on-going efforts to acquire extra funds for works including through the ORRTG.

Budget Reference: 4636-2330-0

Asset Management Reference: Not Applicable – State Government Infrastructure

SUMMARY

This report outlines the process for the procurement of gravel for the Winton-Richmond Road Pavement Reconstruction Project. The project requires 19,194m3 of gravel to be supplied and delivered between Ch. 100km to Ch.117.21kms at the WQ35 Alt 2 Specification. Winton Shire Council cannot undertake these works as it requires special crushing equipment to obtain the required specification. The works are therefore required to be contracted out.

RECOMMENDATION

1. THAT the report be received.

2. THAT Council award WSCQ-2021-20, Supply & Delivery of Gravel Richmond Road to Ayrshire Hills Quarry (T/A Dan's Tippers) for the value of $734,427.42 (GST Exclusive).

REPORT

Council was invited by the Department of Transport and Main Roads (TMR) to tender on the betterment project for the Winton / Richmond Road. This involves reconstructing the existing pavement of the road between Ch. 100 km and Ch. 117.210 km. Council was informed to tender for the project on 4 February 2021 and the contract was awarded recently.

To complete the works, Council requires 19,194 cubic metres of gravel at the WQ35 Alt 2 specification. As the Council Works Department do not have the required equipment to crush the raw gravel to specification, Council sought quotations from our bulk materials pre-qualified suppliers list. On 24 February 2021, the quotation was advertised on Vendorpanel for 16 days to Winton Shire Council's Prequalified Supplier List for Bulk Materials. All suppliers were selected and informed on how to retrieve the document.

Suppliers responses have been evaluated against the four (4) selection criteria below;

Selection Criteria

Availability	20%	
Price	40%	The final price, free of qualifications shall be assessed however tenderers that include qualification may be assessed independently
Material Quality	30%	
Locality	10%	

The Two (2) responses received are as below:

- Ayrshire Hills Quarry (T/A Dan's Tippers, Winton)
- Gromac Quarries (Richmond)

All quotes were evaluated against the above criteria. Both submissions had missing administrative documents. Given the urgency of this supply of material, clarification was sought from Council's external auditors, confirming the correct process (additional information to be provided at the meeting, if required). Both respondents have now submitted all required administrative documents, which did not affect the pricing schedule.

Please find below the pricing and scoring matrix;

Pricing

Contractor	**Price (Ex GST)**
Ayrshire Hills Quarry	$734,427.42
Gromac Quarries	$1,123,089.24

Scoring Matrix

Contractor	Availability (20%)	Price (40%)	Material Quality (30%)	Locality (10%)	Total %
Dan's Tippers	20%	40%	30%	10%	100%
Gromac Quarries	20%	20%	30%	0	60%

Based on the above evaluation, it is recommended that Council award 'WSCQ–2021- 20 Supply and Deliver Gravel to the Winton Richmond Road Ch. 100 to Ch.117.210' to *Ayrshire Hills Quarry* (T/A Dan's Tippers) as they are a local company and were the most competitive.

RISK MANAGEMENT

The risk associated with receiving and adopting this contract has been assessed as Minor (Consequence) and Unlikely (Likelihood) giving an overall assessment as Low 4.

This assessment has been based on the clear result contained within the scoring matrix.

1.2 WSCT-2021-24 - Resealing Program 2021

File Number: **132793**

Author: **Suneil Adhikari, Director of Works**

Attachments: **Nil**

Meeting Date: **18 March 2021**

Corporate and Operational Plan Consideration

Strategy	Corporate Plan Reference	Organisational Responsibility	Performance Measure
To provide the wider community with confidence by effectively managing revenues and expenditure to ensure the financial viability of the Shire and to ensure the ongoing sustainability of the organisation.	Council Assets	Chief Executive Officer	To source or provide sufficient funds to maintain and improve Council assets.

Budget Reference: Local Roads and Community Infrastructure Phase 2 Funding

Asset Management Reference: Town and Rural Reseals

SUMMARY

The 2020-21 reseal budget is $150,000 for rural roads and $300,000 for town streets. In addition, Council has allocated $236,000 of LRCI phase 2 funding for reseals. In March, $110,000 has been spent on Asphalting of carparks leaving a total of $576,000 recommended for reseals for 2020-21.

Council tendered the works state-wide on Local Buy and Vendor Panel receiving 6 conforming tenders of which AusTek Asphalt was the best value for money overall at $387,962.36 (ex GST). This was based on the original budget of $450,000.

It is recommended that Council increase the scope of works to allocate the additional funding provided by LRCI phase 2 to complete a more comprehensive reseal program.

RECOMMENDATION

1. THAT Council receive the report.

2. THAT Council award tender WSCT-2021-24 Resealing Program 2021 to AusTek Asphalt for $387,962.36 (GST exclusive).

3. THAT Council increase the scope of works to include the projects identified for funding through the Local Roads and Community Infrastructure Program – Phase 2.

REPORT

Council has budgeted $300,000 for town reseals and $150,000 for rural reseals which is funded from TIDS/R2R. In early 2021, Council allocated $236,000 towards resealing under the Local Roads and Community Infrastructure Program – Phase 2. Of this, $110,000 has been utilised for the asphalt works at the Childcare Centre and Neighbourhood Centre. While the LRCIP phase 2 funding needs to be spent before December 2021, now is the ideal time to use this funding by

combining it with the 2020-21 reseal program – noting that the LRCIP phase 2 funding is included in the 2020-21 revised budget.

Accordingly, a total of $576,000 is recommended for reseals for 2020-21.

Council tendered the 2020-21 reseal program in late February with Tenders closing on 12 March 2021. This was prior to the LRCIP phase 2 funding application being submitted (and approved). The works identified is as per table 1. Of these works, Council has an obligation under TIDS/R2R to complete the Nisbet Street and Blomfield Street works.

Rural	
Winton-Jundah Road	10km to 14km
Winton-Jundah Road	44.5km to 48km
Urban	
Ramsay Street	Cork St to End
Ooondooroo Street	Riley St to Elderslie St
Dagworth Street	Manifold St to Manuka St
Bostock Street	Manifold St to Manuka St
Blomfield Street	Manifold St to Oondooroo St
Woodstock Court	Whole Court
Nisbet Street	Elderslie to Dagworth St

Table 1 20'21 Tendered reseals

Council tendered the works state-wide and received six responses, all of which conformed to the tender specification. A summary is provided in table 2.

	Rural Seal	**Town Streets**	**Total**
AusTek	$224,462.76	$163,499.60	$387,962.36
RPQ	$237,728.25	$156,201.95	$393,930.20
SPA	$244,780.20	$195,171.06	$439,951.26
Koppen Bitumen	$262,929.66	$208,907.27	$471,836.93
Boral Resources	$263,720.84	$187,401.10	$451,121.94
Fulton Hogan	$266,914.83	$191,085.39	$458,000.22

Table 2 Summary of tendered sums for rural and town streets

Should Council approve the recommendation and award the tender to AusTek, it is recommended Council complete additional works as per the LRCIP phase 2 portion of the funding.

This work was previously identified as per the condition assessment but removed due to funding issues. A residual value of $27,410 is reserved for discretionary/risk as required.

Additional Streets	Location	Areas	Est.
Elderslie Street (outside WMC)	Manuka St to Oondooroo St	6200	$27,818.26
Elderslie Street	Werna St to Fraiser St	11400	$51,149.71
Carpark behind WMC	Entire Area	7000	$31,407.72
Blomfield Street	Oondooroo St to End	3900	$17,498.59
Nesbit Street	Dagworth to Chirnside St	7300	$32,753.76
Discretionary*/risk		6000*	$27,410.00
			$160,628.04

Table 3 Additional areas based on LRCI phase 2 funding

RISK MANAGEMENT

The risk associated with awarding this contract has been assessed as Minor (Consequence) and Unlikely (Likelihood) giving an overall assessment as Low 4.

1.3 WSCT-2021-25 - CONSTRUCTION OF CONCRETE FLOODWAYS

File Number: **132821**

Author: **Suneil Adhikari, Director of Works**

Attachments: **1. WSCT-2021-25 - Evaluation.pdf**

Meeting Date: **18 March 2021**

Corporate and Operational Plan Consideration

Strategy	Corporate Plan Reference	Organisational Responsibility	Performance Measure
To ensure the provision of a road and drainage system that facilitates efficient movement that preserves the integrity of the local environment	Rural Roads	Director of Works	QRA Betterment

Budget Reference: QRA Betterment Works

Asset Management Reference: Roads

SUMMARY

This report outlines the tender, evaluation process and recommendation for WSCT-2021-25 Construction of Concrete Floodway's.

RECOMMENDATION

1. THAT the report be received
2. THAT Council award tender WSCT-2021-25 Construction of Concrete Floodway to:

   Mann Made Constructions - Site 1: Corfield Richmond Road Chainage 26.84km (Sutton Creek) for $140,597.00 (GST Exclusive);

   Stockham Building Services - Sites 2, 3, and 4: Diamantina River Road Western Channels, for $123,930.00 (GST Exclusive);

   Stockham Building Services - Sites 5 & 6 Diamantina River Road Chainage 46.5 and 49.25km for $161,109.00 (GST Exclusive).

REPORT

During 2019, Winton and surrounding areas endured a flood event that caused damage to roads and infrastructure. After these events, crews surveyed the extent of damage and the severity of the damage. During and subsequent to these inspections, it was noted six locations within the Shire were sites for betterment with the proposed construction of concrete floodways.

The location of these floodways was submitted to the Queensland Reconstruction Authority (see map below):

Site 1: Corfield / Richmond Road Chainage 26.84km (Sutton Creek), Sites 2, 3, and 4: Diamantina River Road Western Channels, Sites 5 & 6 Diamantina River Road Chainage 46.5 and 49.25km.

On 15 February 2021, tenders were advertised for the Construction of Concrete Floodways via the Winton Herald, Longreach Leader and Vendorpanel.

The tenders covered the construction of several concrete floodways within the Shire. Seven (7) submissions were received allowing the tenderers the option to price on the floodways as a separable portion or as a combined portion.

The applicants were assessed using the below assessment criteria:

Assessment Criteria

PRICE (65%)	65%	Intermediate score	0%		
Comments:	Lowest Price	Pro Rated between highest and lowest scores	Highest Price		
CAPABILITY & EXPERIENCE (20%)	20%	15%	10%	5%	0%
Comments:	Demonstrated work of similar type within shire or adjoining shires	Demonstrated work of similar type	Demonstrated work of similar type, recently formed company	Limited Experience and limited demonstration of similar work	No Capability or Experience Demonstrated
Local Content (10%)	10%	0%			
Comments:	Company Based within Winton Shire or Employs Local on full time basis	Other			
Completion of Tender (5%)	5%	0%			
Comments:	All Schedules Completed, All tender response schedules completed and attached.	Tender Schedules not complete, response schedules not complete or program not attached.			

All tenders were checked for calculation errors and corrected using the unit rate as the governing criteria. Compliance issues were also checked and recorded. Please see below pricing:

Separable Portion 1:

	Aramira Civil Engineering Pty Ltd (Final)	Durack Civil Pty Ltd	Mann Made Constructions	Mick Sutton Concreting Pty Ltd	MMT Contracting Pty Ltd	OTB Group Pty Ltd	Stockham Building Services
Subtotal	$ 268,760.66	$ 189,283.98	$ 140,597.00	$ 274,763.30	$ 223,506.38	$ 465,403.29	$ 123,930.00
GST (10%)	$ 26,876.07	$ 18,928.40	$ 14,059.70	$ 27,476.33	$ 22,350.64	$ 46,540.33	$ 12,393.00
TOTAL	$ 295,636.73	$ 208,212.38	$ 154,656.70	$ 302,239.63	$ 245,857.02	$ 511,943.62	$ 136,323.00
Comments:							
PRICE (65%)	37%	53%	62%	36%	46%	0%	65%
Comments:							
CAPABILITY & EXPERIENCE (20%)	15%	15%	20%	20%	10%	5%	20%
Comments:	*Demonstrated work of similar type*	*Demonstrated work of similar type*	*Demonstrated work of similar type within shire or adjoining shires*	*Demonstrated work of similar type within shire or adjoining shires*	*Demonstrated work of similar type, recently formed company*	*Limited Experience and limited demonstration of similar work*	*Demonstrated work of similar type within shire or adjoining shires*
Local Content (10%)	0%	0%	10%	0%	0%	0%	10%
Comments:	*Company is outside Winton Shire & Dosnt Employ any Locals Full Time*	*Company is outside Winton Shire & Dosnt Employ any Locals Full Time*	*Company is from within Winton Shire*	*Company is outside Winton Shire & Dosnt Employ any Locals Full Time*	*Company is outside Winton Shire & Dosnt Employ any Locals Full Time*	*Company is outside Winton Shire & Dosnt Employ any Locals Full Time*	*Company is from within Winton Shire*
Completion of Tender (5%)	5%	5%	0%	5%	5%	5%	0%
Comments:	*All Schedules Completed, All tender response schedules completed and attached.*	*All Schedules Completed, All tender response schedules completed and attached.*	*Tender Schedules not complete, response schedules not complete or program not attached.*	*All Schedules Completed, All tender response schedules completed and attached.*	*All Schedules Completed, All tender response schedules completed and attached.*	*All Schedules Completed, All tender response schedules completed and attached.*	*Tender Schedules not complete, response schedules not complete or program not attached.*
TOTAL WEIGHTINGS (OUT OF 100%)	57%	73%	92%	61%	61%	10%	95%

Recommended: Mann Made Constructions

Separable Portion 2:

	Aramira Civil Engineering Pty Ltd (Final)	Durack Civil Pty Ltd	Mann Made Constructions	Mick Sutton Concreting Pty Ltd	MMT Contracting Pty Ltd	OTB Group Pty Ltd	Stockham Building Services
Subtotal	$ 277,338.32	$ 250,122.00	$ 140,597.00	$ 291,699.04	$ 273,200.00	$ 611,942.14	$ 123,930.00
GST (10%)	$ 27,733.83	$ 25,012.20	$ 14,059.70	$ 29,169.90	$ 27,320.00	$ 61,194.21	$ 12,393.00
TOTAL	$ 305,072.15	$ 275,134.20	$ 154,656.70	$ 320,868.94	$ 300,520.00	$ 673,136.35	$ 136,323.00
Comments:							
PRICE (65%)	45%	48%	63%	43%	45%	0%	65%
Comments:							
CAPABILITY & EXPERIENCE (20%)	15%	15%	20%	20%	10%	5%	20%
Comments:	*Demonstrated work of similar type*	*Demonstrated work of similar type*	*Demonstrated work of similar type within shire or adjoining shires*	*Demonstrated work of similar type within shire or adjoining shires*	*Demonstrated work of similar type, recently formed company*	*Limited Experience and limited demonstration of similar work*	*Demonstrated work of similar type within shire or adjoining shires*
Local Content (10%)	0%	0%	10%	0%	0%	0%	10%
Comments:	*Company is outside Winton Shire & Dosnt Employ any Locals Full Time*	*Company is outside Winton Shire & Dosnt Employ any Locals Full Time*	*Company is from within Winton Shire*	*Company is outside Winton Shire & Dosnt Employ any Locals Full Time*	*Company is outside Winton Shire & Dosnt Employ any Locals Full Time*	*Company is outside Winton Shire & Dosnt Employ any Locals Full Time*	*Company is from within Winton Shire*
Completion of Tender (5%)	5%	5%	0%	5%	5%	5%	0%
Comments:	*All Schedules Completed, All tender response*	*All Schedules Completed, All tender response schedules*	*Tender Schedules not complete, response*	*All Schedules Completed, All tender response*	*All Schedules Completed, All tender response*	*All Schedules Completed, All tender response schedules*	*Tender Schedules not complete, response*
TOTAL WEIGHTINGS (OUT OF 100%)	65%	68%	93%	68%	60%	10%	95%

Recommended: Stockham Building Services

Separable Portion 3:

	Aramira Civil Engineering Pty Ltd (Final)	Durack Civil Pty Ltd	Mann Made Constructions	Mick Sutton Concreting Pty Ltd	MMT Contracting Pty Ltd	OTB Group Pty Ltd	Stockham Building Services
Subtotal	$ 350,524.65	$ 248,024.01	$ 182,776.10	$ 339,872.84	$ 293,951.38	$ 591,448.45	$ 161,109.00
GST (10%)	$ 35,052.47	$ 24,802.40	$ 18,277.61	$ 33,987.28	$ 29,395.14	$ 59,144.85	$ 16,110.90
TOTAL	$ 385,577.12	$ 272,826.41	$ 201,053.71	$ 373,860.12	$ 323,346.52	$ 650,593.30	$ 177,219.90
Comments:							
PRICE (65%)	36%	52%	62%	38%	45%	0%	65%
Comments:							
CAPABILITY & EXPERIENCE (20%)	15%	15%	20%	20%	10%	5%	20%
Comments:	*Demonstrated work of similar type*	*Demonstrated work of similar type*	*Demonstrated work of similar type within shire or adjoining shires*	*Demonstrated work of similar type within shire or adjoining shires*	*Demonstrated work of similar type, recently formed company*	*Limited Experience and limited demonstration of similar work*	*Demonstrated work of similar type within shire or adjoining shires*
Local Content (10%)	0%	0%	10%	0%	0%	0%	10%
Comments:	*Company is outside Winton Shire & Dosnt Employ any Locals Full Time*	*Company is outside Winton Shire & Dosnt Employ any Locals Full Time*	*Company is from within Winton Shire*	*Company is outside Winton Shire & Dosnt Employ any Locals Full Time*	*Company is outside Winton Shire & Dosnt Employ any Locals Full Time*	*Company is outside Winton Shire & Dosnt Employ any Locals Full Time*	*Company is from within Winton Shire*
Completion of Tender (5%)	5%	5%	0%	5%	5%	5%	0%
Comments:	*All Schedules Completed, All tender response*	*All Schedules Completed, All tender response schedules*	*Tender Schedules not complete, response*	*All Schedules Completed, All tender response*	*All Schedules Completed, All tender response*	*All Schedules Completed, All tender response schedules*	*Tender Schedules not complete, response*
TOTAL WEIGHTINGS (OUT OF 100%)	56%	72%	92%	63%	60%	10%	95%

Recommended: Stockham Building Services

It is recommended that separable portion 1 be awarded to Mann Made Constructions whilst Separable Portions 2 & 3 be awarded to Stockham Building Services. Stockham Building submitted the lowest price with Mann Made construction following closely in second. Given the scope and spatial difference in sites it is recommended the tender be shared in order to reduce risk that the project will go past the date of practical completion. Further details are as per attached evaluation summary.

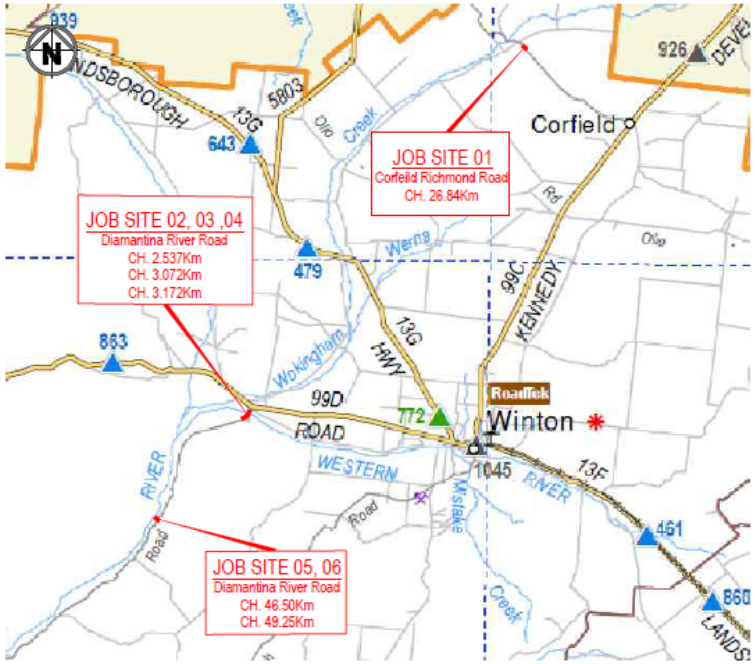
RISK MANAGEMENT

The risk associated with awarding this tender has been assessed as Minor (Consequence) and Unlikely (Likelihood) giving an overall assessment as Low 4.

This assessment has been based on the clear result contained within the scoring matrix.

Winton Shire Council
75 Vindex Street
Winton QLD 4735

WINTON SHIRE COUNCIL
CONCRETE FLOODWAYS



LOCALITY PLAN
NTS

DRAWING REGISTER ISSUE 01

DRAWING No.	REVISION	DATE	DRAWING SHEET DESCRIPTION
210027-1/01	A	10/02/2021	LOCALITY PLAN & DRAWING INDEX
210027-1/02	A	10/02/2021	PLAN VIEW
210027-1/03	A	10/02/2021	TYPICAL CROSS SECTION
210027-1/04	A	10/02/2021	JOINT DETAILS & EDGE THICKENING
210027-1/05	A	10/02/2021	FLOODWAY SIGNAGES

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Rev.	Revision Description	By	Date
A	ORIGINAL ISSUE	AB	10/02/2021

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Survey: –

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R Back RPEQ No. 22278
Date: 10 February 2021

Client: WINTON SHIRE COUNCIL
Project: 210027 WSC RURAL - DIAMANTINA RIVER RD BETTERMENT
Title: DIAMANTINA RIVER RD BETTERMENT FLOODWAY
LOCALITY PLAN & DRAWING INDEX

Category: ROADS
Drawing No. 210027-1/01
Rev. A
Units: mm (UNO)
Scale: AS SHOWN
Size: A3