



BUSINESS PAPER

Ordinary Council Meeting Thursday, 19 February 2026

I hereby give notice that Ordinary Council Meeting will be held on:

Date: Thursday, 19 February 2026

Time: 8:00 AM

Location: Winton Shire Council Board Room

**Louise Knol
Chief Executive Officer**

Mayor

Cr Cathy White

Deputy Mayor

Cr Tina Elliott

Councillors

Cr Frank Standfast

Cr Adrian Lenton

Cr Jacob Mutton

Cr Julie Dorries

Management Team

Louise Knol (Chief Executive Officer)

Shannon Van Bael (Executive Manager
Community Services)

Ryan Francis (Director of Works)

Linda Gingborn (Executive Manager Corporate
Services)

Harish Nair (Executive Manager Finance)

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- 1 **ACKNOWLEDGEMENT OF COUNTRY AND SERVICES**
- 2 **APOLOGIES**
- 3 **DECLARATION OF INTEREST AND CONFLICT OF INTEREST**
- 4 **CONFIRMATION OF MINUTES FROM PREVIOUS MEETINGS**
Ordinary Council Meeting - 22 January 2026
- 5 **BUSINESS ARISING OUT OF PREVIOUS MEETING**
- 6 **MAYOR'S REPORT TO COUNCIL**

Date	Meeting Name	Key Participants
23 Jan 2026	Opal Restricted Area Discussions - Vergemont Longreach	Mayor, CEO ,Tony Rayner, Mayor, Longreach Shire Ross Eddington, Director, DNRMMRRD Susan Faulkner, Geoscientist, Geological Survey of Queensland James Evert, President of the Queensland Boulder Opal Association Alison Summerville, Secretary, Queensland Boulder Opal Association
26 Jan 2026	AUSTRALIA DAY Awards, Breakfast, Ceremony	Community Event- Mayor and Councillors
26 Jan 2026	Australia Day Barbeque Lunch at MPHS	Mayor, Deputy Mayor, Cr Lenton
28 Jan 2026	Briefing Emergency Works #4 Bore	Mayor, CEO, Councillors, Senior Leadership Team
28 Jan 2026	Desert Champions Way: Outback Camel Trail Stakeholder Meeting	Mayor, Patrice Brandenburg, Lena, Bec Climie, Darren Grimwade, Paul (BSC)
28 Jan 2026	OQTA - Winton Trade 101 & Packaging Workshop	Mayor, CEO, WMC manager and staff, OQTA, Amanda Kruse, (success matrix) Winton tourism operators
28 Jan 2026	Queensland Feral Pest Control Program Update	Mayor , DPI , Council reps from the region,
28 Jan 2026	Winton Industry Collaboration Gathering - Packaging and Trade	Mayor, CEO, Cr Dorries, Cr Mutton, WMC manager and staff, OQTA, Amanda Kruse, (success matrix) Winton tourism stakeholders
29 Jan 2026	RAPAD Air Services Meeting Longreach	Mayor, RAPAD Mayors and CEO's Qantas, Rex Airlines, DDG DETSI Bridget Woods,

		Tourism Operators
30 Jan 2026	Regional Air Services Consultation 1:1 with Councillors	Mayor, Dean Helm (acting DDG) - TMR, TMR Cr Mutton, Cr Dorries, Cr Standfast,
30 Jan 2026	Regional Air Services Engagement - Winton	Mayor, Dean Helm (acting DDG) – TMR, members of the public
03 Feb 2026	Beautification and Cemetery Advisory Committee Meeting	Mayor, Councillors, Senior Leadership Team, Committee members
06 Feb 2026	RAPAD Board Meeting (Zoom)	Mayor and CEO
06 Feb 2026	Councillors Monthly WORKSHOP	Mayor, CEO, Councillors; Senior Leadership Team
09 Feb 2026	Tourism and Economic Development Advisory Committee	Mayor, Councillors, Senior Leadership Team, Committee members
10 Feb 2026	Festival of Outback Opera 2026 - Winton	Mayor
12 Feb 2026	Rural Lands and Agriculture Advisory Committee	Mayor, Councillors, Senior Leadership Team, Committee
12 Feb 2026	Wild Dog and Pest Management Advisory Committee	Mayor, Councillors, Senior Leadership Team, Committee members
13 Feb 2026	EVENT - Community Meet & Greet — Welcome to Winton!	Mayor, Councillors , Community Event
13 Feb 2026	OQTA Board Meeting (Online) - Includes DMP Draft Walkthrough	Mayor, OQTA Board; OutbackQLD CEO
16 Feb 2026	Community Facilities Users Advisory Committee	Mayor, Councillors, Senior Leadership Team, Committee members
16 Feb 2026	Local Disaster Recovery Meeting 9 - 2026	Recovery Committee, Mayor
19 Feb 2026	Council Meeting / 2nd Half Budget Workshop	Councillors; Senior Leadership Team

7 MAYOR'S BUSINESS TO BE CONSIDERED WITHOUT NOTICE**8 QUESTIONS FOR WHICH NOTICE HAS BEEN GIVEN****January Meeting**

Min No.	Name of Item	Item No.	Type	Officer	Initial	Target	Complete
2026/4	WORKSHOPS or BRIEFING SESSIONS	8.1	JAN - QWN	Louise Knol	5/02/26	5/02/26	28/01/26

RESOLUTION 2026/4

Moved: Cr Tina Elliott

Seconded: Cr Julie Dorries

Cr Tina Elliott

Can Council be updated on the expected date for a Policy that will set the framework for Councillor Briefing Sessions/Workshops?

CEO

Policy is in development and can be brought to the February 2026 Councillor Workshop and Ordinary Meeting of Council for consideration.

CARRIED 5-0

28 Jan 2026 3:48pm Reents, Kirby - Completion

Completed by Reents, Kirby on behalf of Knol, Louise (action officer) on 28 January 2026 at 3:48:10 PM - answered was supplied at the meeting CEO, Policy is in development and can be brought to the February 2026 Councillor Workshop and Ordinary Meetings of Council for consideration.

Min No.	Name of Item	Item No.	Type	Officer	Initial	Target	Complete
2026/5	RECRUITMENT OF Chief Executive Officer and POLICY PROCEDURE	8.2	JAN - QWN	Louise Knol	5/02/26	5/02/26	28/01/26

RESOLUTION 2026/5

Moved: Cr Tina Elliott

Seconded: Cr Julie Dorries

Cr Tina Elliott

Can Council be updated on the expected date for a Policy regarding the engagement of a Chief Executive Officer, either for a permanent or relieving position, as per Resolution of Council at Ordinary Council Meeting April 2025.

CEO

Policy is in development and can be brought to the February 2026 Councillor Workshop and Ordinary Meeting of Council for consideration.

CARRIED 5-0

28 Jan 2026 3:47pm Reents, Kirby - Completion

Completed by Reents, Kirby on behalf of Knol, Louise (action officer) on 28 January 2026 at 3:47:31 PM - Questions was answered at meeting and Policy will be going to Feb 2026 Workshop and Council Meeting

9 QUESTIONS (WITHOUT DEBATE) FOR WHICH NOTICE HAS NOT BEEN GIVEN**January Meeting 2026**

Min No.	Name of Item	Item No.	Type	Officer	Initial	Target	Complete
	Register of Delegations from Council to the Chief Executive Officer	9.1	JAN - QWON	Louise Knol	5/02/26	5/02/26	10/2/2026

Action Notes

Cr Tina Elliott

Can Council be advised when a review for the Register of Delegations from Council to the Chief Executive Officer will be brought to Council?

28 Jan 2026 3:46pm Reents, Kirby - Email

Louise - QWON from Cr Elliott for Action

Governance Officer is working through all delegations with ELT with the implementation of Reliansys software. Report to Council likely in May 2026.

Min No.	Name of Item	Item No.	Type	Officer	Initial	Target	Complete
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	Electricity Plant	Geothermal	9.2	JAN - QWON	Louise Knol	5/02/26	5/02/26	
Action Notes								
Cr Tina Elliott								
Can Council be advised if electricity has been reconnected to the inoperative Geothermal plant/precinct and why?								
28 Jan 2026 3:48pm Reents, Kirby - Email								
Please see QWON from Cr Elliott								

Min No.	Name of Item	Item No.	Type	Officer	Initial	Target	Complete
	Updated Organisation Structure	9.3	JAN - QWON	Linda Gingborn	5/02/26	5/02/26	13/2/2026
Action Notes							
Cr Julie Dorries							
Can Council please be advised with an updated on the Organisation structure?							
28 Jan 2026 3:49pm Reents, Kirby - Email							
please see QWON from Cr Dorries							
04 Feb 2026 2:58pm Reents, Kirby - Reallocation							
Completed by Gingborn, Linda (action officer) on 13 February 2026 at 2:53:20 PM –							
The organisational structure which was adopted by Council in May 2025, (decisional report 13.5 Proposed New Structure and Alignment of Functions, pp. 34511-34512), remains the same, with the exception of two modifications limited to reporting lines. The WHS function has been realigned from Corporate Services to the Office of the CEO, while the Payroll function has transitioned from the Finance Department to Corporate Services.,							
https://www.winton.qld.gov.au/files/assets/public/v/1/council/council-meetings/business-papers/documents/2505_business_paper_may.pdf							

Min No.	Name of Item	Item No.	Type	Officer	Initial	Target	Complete
	Update with the Refuse Pit	9.4	JAN - QWON	Ryan Francis	5/02/26	5/02/26	4/02/26

Action Notes

Cr Julie Dorries

Can Council please be advised on an update regarding the refuse pit?

28 Jan 2026 3:49pm Reents, Kirby - Email

please see QWON from Cr Dorries

04 Feb 2026 5:00pm Francis, Ryan - Completion

Completed by Francis, Ryan (action officer) on 04 February 2026 at 5:00:53 PM –

The power supply to the geothermal plant has remained intact since decommissioning. An allowance was included in the 2025/26 budget to enable the building to be made safe and to allow further decommissioning works to occur. The power supply has been reactivated to provide lighting and operate minor systems required to ensure the building is safe, particularly in relation to the battery bank.

Min No.	Name of Item	Item No.	Type	Officer	Initial	Target	Complete
	1080 bating license	9.5	JAN - QWON	Ryan Francis	5/02/26	5/02/26	4/02/26

Action Notes

Cr Julie Dorries

Can council please be advised on where we sit with our 1080 bating program?

28 Jan 2026 3:49pm Reents, Kirby - Email

please see QWON from Cr Dorries

04 Feb 2026 4:55pm Francis, Ryan - Completion

Completed by Francis, Ryan (action officer) on 04 February 2026 at 4:55:28 PM –

The Pest Management Program is on track, with all regulatory requirements satisfied and supporting documentation in place.

10 PETITIONS**11 DEPUTATIONS/PRESENTATIONS**

Nil

12 CONSIDERATION OF MOTIONS

13 DECISIONAL REPORTS**13.1 LOCAL GOVERNMENT REMUNERATION COMMISSION: DETERMINATION OF MAXIMUM REMUNERATION FOR COUNCILLORS****File Number:** 201924**Author:** Louise Knol, Chief Executive Officer**Authoriser:** Louise Knol, Chief Executive Officer

Attachments:

1. Letters to Mayors and Councillors - Determination of maximum remuneration effective from 01 July 2026.pdf
2. lg-remuneration-commission-annual-report-2025.pdf

Meeting Date: 19 February 2026**Corporate and Operational Plan Consideration**

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
5 - Making It Happen	Governance	Chief Executive Officer	Councillor Remuneration

Budget Reference: Operational Budget**SUMMARY**

The Local Government Remuneration Commission (Commission) has advised Council of the determination consistent with s243 of the Local Government Regulation 2012 (Regulation). The Commission has finalised its determination of the maximum remuneration amounts for mayors, deputy mayors and councillors for categories which will apply from 1 July 2026.

Council is asked to consider the recommendation from the Commission for the level of Councillor Remuneration for the 2026-2027 financial year.

RECOMMENDATION

That the report be received.

1. That Council adopt the maximum amount of remuneration payable under the Remuneration Schedule for the 2026-2027 financial year as determined by the Local Government Remuneration Commission (in accordance with the *Local Government Regulation 2012*) being annual remuneration values of \$128,509 for the Mayor, \$74,139 for the Deputy Mayor and \$64,253 for Councillors.

OR

2. That Council resolve to pay a lesser amount in accordance with the proportionality provisions of s247(6) of the *Local Government Regulation 2012*.

REPORT

Consistent with section 243 of the Local Government Regulation 2012 (the Regulation), the Commission has finalised its determination of the maximum remuneration amounts for mayors, deputy mayors and councillors for these categories, which will apply from 1 July 2026.

The Commission also resolved to discontinue the meeting-based remuneration requirement for councillors in A1, A2 and A3 category councils, effective from the 2026-27 determination period. This ensures there is parity in the remuneration policies for all councillors in Queensland and removes an unnecessary administrative burden on councils in these categories.

Under sections 247 and 248 of the Regulation, councils are required to pay councillors the maximum remuneration amount set out in the remuneration schedule unless the council resolves to pay a lesser amount. Any such resolution must be made before 1 July of the relevant financial year.

If exceptional circumstances arise where a councillor/s may be entitled to remuneration above the maximum amount, councils can make a submission to the Commission for approval. The Commission will assess such requests on a case-by-case basis but is not obligated to approve them.

The remuneration schedule was published in the Government Gazette on 12 December 2025. More information about the council remuneration categories, guiding framework and maximum remuneration amounts is included in the Commission's Annual Report for 2025. The report is attached and is available online through the Department of Local Government, Water and Volunteers website: <https://www.dlgwv.qld.gov.au/local-government/for-councils/governance/local-government-remuneration-commission>.

The remuneration as determined by the Commission for A2 Councils (Winton Shire Council) is:

Mayor	\$128,509
Deputy Mayor	\$74,139
Councillor	\$64,253

If Council resolves a lower Councillor Remuneration level that that determined by the Commission, then the proportionality provisions of s247(6) of the Regulations prevail –

If the amount of remuneration for a councillor is a proportion of the maximum amount payable to the councillor under the remuneration schedule, the amount of remuneration for each other councillor, including a mayor or deputy mayor, must be the same proportion of the maximum amount payable to that other councillor under the schedule.

Example— If the amount of remuneration for the mayor of a local government is 90% of the maximum amount of remuneration payable to the mayor under the remuneration schedule—
(a) the amount of remuneration for the deputy mayor of the local government must be 90% of the maximum amount of remuneration payable to the deputy mayor under the schedule; and
(b) the amount of remuneration for the other councillors of the local government must be 90% of the maximum amount of remuneration payable to councillors other than the mayor or deputy mayor under the schedule.

RISK MANAGEMENT

This matter is considered Risk Level Low 4 in accordance with Council's Risk Assessment Tool.



Our ref: D25/155930

12 December 2025

Dear Mayor and Councillors

Determination of maximum remuneration

I am writing to advise you of a recent decision about maximum council remuneration amounts made by the independent Local Government Remuneration Commission (the Commission).

Consistent with section 243 of the *Local Government Regulation 2012* (the Regulation), the Commission has finalised its determination of the maximum remuneration amounts for mayors, deputy mayors and councillors for these categories, which will apply from 1 July 2026.

The Commission also resolved to discontinue the meeting-based remuneration requirement for councillors in A1, A2 and A3 category councils, effective from the 2026-27 determination period. This ensures there is parity in the remuneration policies for all councillors in Queensland and removes an unnecessary administrative burden on councils in these categories.

Under sections 247 and 248 of the Regulation, councils are required to pay councillors the maximum remuneration amount set out in the remuneration schedule unless the council resolves to pay a lesser amount. Any such resolution must be made before 1 July of the relevant financial year. If exceptional circumstances arise where a councillor/s may be entitled to remuneration above the maximum amount, councils can make a submission to the Commission for approval. The Commission will assess such requests on a case-by-case basis but is not obligated to approve them.

The remuneration schedule was published in the Government Gazette on 12 December 2025. More information about the council remuneration categories, guiding framework and maximum remuneration amounts is included in the Commission's Annual Report for 2025. The report is available online through the Department of Local Government, Water and Volunteers website: <https://www.dlgwv.qld.gov.au/local-government/for-councils/governance/local-government-remuneration-commission>.

If you have any further queries in this regard, please contact the Commission Secretariat at LGRcenquiries@dlgwv.qld.gov.au.

Yours sincerely

Bob Abbot OAM
Chair
Queensland Local Government Remuneration Commission

1 William Street Brisbane
GPO Box 2247 Brisbane
Queensland 4001 Australia
Telephone 13 QGOV (13 74 68)
Website www.dlgwv.qld.gov.au
ABN 51 242 471 577

DELIVERING
FOR QUEENSLAND



Queensland
Government

Local Government
Remuneration Commission
ANNUAL REPORT 2025

Acknowledgement of Country

The Department of Local Government, Water and Volunteers respectfully acknowledges the Traditional Custodians of Country. We recognise the ongoing spiritual and cultural connection Aboriginal Peoples and Torres Strait Islander Peoples have with land, water, sea and sky. We pay our deep respects to their Elders past and present, support future leaders and acknowledge First Nations People's right to self-determination.

This publication has been compiled by the Secretariat of the Queensland Local Government Remuneration Commission, within the Department of Local Government, Water and Volunteers.

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12 December 2025

The Honourable Ann Leahy MP
Minister for Local Government and Water and
Minister for Fire, Disaster Recovery and Volunteers
1 William Street
Brisbane QLD 4000

Dear Minister

On 28 November 2025, the Local Government Remuneration Commission (the Commission) concluded its determination of the levels of remuneration for mayors, deputy mayors and councillors of Queensland local governments (excluding Brisbane City Council) as required by section 177(c) of the *Local Government Act 2009* and Chapter 8, Division 1 of the *Local Government Regulation 2012* (the Regulation).

Our determinations on these matters, together with the Remuneration Schedule to apply from 1 July 2026 are included in the enclosed Report, which we commend to you.

Yours sincerely



Robert (Bob) Abbot OAM
Chairperson



Andrea Ranson
Commissioner



Reimen Hii
Commissioner



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1. 2025 Report key determinations

Determination of maximum remuneration levels

The Commission has decided to increase the maximum remuneration levels for mayors, deputy mayors and councillors as follows:

Council Categories A1, A2, A3 and B1	Increase by 4.5% from 1 July 2026
Council Categories B2, B3, C1, C2, C3, D2, D3, E2 and F2	Increase by 3.25% from 1 July 2026

In making its determination of maximum remuneration levels applicable for 2025-26, the Commission considered the following:

- The outcomes of the Commission's 2023 remuneration category methodology.
- Remuneration and wages indexation applied for other public sector entities.
- The importance of maintaining financially sustainable and fiscally responsible wage growth, taking into consideration:
 - the recently challenging and unstable inflationary environment and measures taken by other government authorities to manage the impacts of inflation.
 - the challenges faced by local governments and their communities in relation to climate change and environmental, social and corporate governance (ESG) reporting, and the additional resources required in relation to sustainability and resilience strategies.
 - the realistic affordability and sustainability impacts for councils and their communities of wage increases for elected members.
 - the potential differential impact of Consumer Price Impact (CPI) changes across various parts of Queensland, including rural and remote regions.
 - the appropriateness or otherwise of CPI as a potential measure in significant inflationary periods of time and the relative volatility of annual CPI since the COVID-19 pandemic.
 - existing remuneration disparity in dollar terms between the remuneration paid to mayors and councillors in smaller, rural, regional and remote parts of Queensland when compared to mayors and councillors in larger, metropolitan locations.
 - anecdotal evidence of the desire to attract and retain high quality candidates to these roles, particularly in regional and remote areas.
 - the continuing significant disparity in remuneration between Mayors and Councillors from smaller rural, regional, and remote communities compared to those in larger metropolitan areas, as highlighted in written and oral deputations to the Commission over the last five years.
 - the gap in real wage terms between Mayors and Councillors in Categories A1 to B1 and those in Categories B2 to F2, despite the equally important work undertaken by local governments in all categories.
 - the Commission remains committed to addressing this gap through its annual remuneration schedule and category reviews and has applied a higher percentage increase for A1, A2, A3 and B1 councils.

The Commission further took into consideration the following data:

Increase in CPI¹:

	Dec Qtr 2024	Mar Qtr 2025	June Qtr 2025	Sep Qtr 2025
All Groups CPI inflation change (quarter)				
Brisbane	0.6%	1.9%	0.8%	1.3%
Australia*	0.2%	0.9%	0.7%	1.3%
All Groups CPI inflation change (annual)				
Brisbane	1.8%	2.7%	2.5%	4.7%
Australia	2.4%	2.4%	2.1%	3.2%

* Australia* refers to weighted average of eight capital cities

Increases in the Wage Price Index (WPI)²:

For the financial year ended 30 June 2025 as compared to the financial year ending 30 June 2024¹:

Total hourly rates of pay excluding bonuses			
		Quarterly change (%) Mar 2025 to Jun 2025	Annual change (%) Jun 2024 to Jun 2025
Seasonally Adjusted	Australia	0.8	3.4
	Private sector	0.8	3.4
	Public sector	1.0	3.7
Original	Australia	0.6	3.4
	Private sector	0.6	3.3
	Public sector	0.8	3.7

Total hourly rates of pay excluding bonuses (original) Annual and quarterly movement - states and territories		
	Annual Change (%)	Quarterly Change (%)
NSW	3.2	0.5
VIC	3.4	0.6
QLD	3.6	0.6
SA	3.4	0.5
WA	3.7	0.8
TAS	3.1	0.6
NT	3.3	0.3
ACT	3.6	1.2
Australia	3.4	0.6

¹ Australian Bureau of Statistics

<https://www.abs.gov.au/statistics/economy/price-indexes-and-inflation/consumer-price-index-australia/latest-release>

² Australian Bureau of Statistics

<https://www.abs.gov.au/statistics/economy/price-indexes-and-inflation/wage-price-index-australia/jun-2025>

Brisbane City Council's Independent Councillor Remuneration Tribunal (ICRT)³:

- The Commission has considered the Brisbane City Council's Independent Councillor Remuneration Tribunal (ICRT) determination as a potentially relevant factor.
- The Tribunal has determined that the base rate for a BCC Councillor should be increased by 2.5% on 1 June 2022 with effect on and from 1 September 2022.
- Note: Councillors remuneration is reviewed every 4 years.

The Office of Industrial Relations (OIR):

The State Government Entities Certified Agreement 2023 (2023 Core Agreement) wage increase arrangements:

- 4% effective 1 July 2023 + COLA⁴ payment of max 3% base wages
- 4% effective 1 July 2024 + max 3% COLA if applicable
- 3% effective 1 July 2025 + max 3% COLA if applicable.

New South Wales⁵

The New South Wales Local Government Remuneration Tribunal has determined an increase of 3.0% to mayoral and councillor fees for the 2025-26 financial year, with effect from 1 July 2025, circulated on 21 May 2025.

Victoria⁶

On 30 June 2025, the Victorian Independent Remuneration Tribunal (VIRT) made the allowance payable to mayors, deputy mayors, and councillors (Victoria) Annual Adjustment Determination 2025.

The VIRT determined a 3.0% increase to the values of the base allowances payable to mayors, deputy mayors, and councillors, effective from 1 July 2025. A 3.0% increase has also been applied to the base allowance values which take effect on 18 December 2025.

³ Brisbane City Council's Independent Councillor Remuneration Tribunal

<https://www.brisbane.qld.gov.au/about-council/governance-and-strategy/councillors-and-wards>

⁴ COLA refers to the Cost-of-Living Adjustment paid if CPI is higher than the base wage increases e.g. in a year where base increase is 4% and CPI is 7% the COLA paid will be 3%. If base increase is 4% and CPI is 6%, the COLA paid will be 2%
<https://www.qirc.qld.gov.au/agreements/public-service-agreements>

⁵ <https://www.olg.nsw.gov.au/https-www-olg-nsw-gov-au-category-https-www-olg-nsw-gov-au-category-council-circulars/governance/council-circular-2025-26-determination-of-the-local-government-remuneration-tribunal/>

⁶ <https://www.remunerationtribunal.vic.gov.au/allowances-mayors-deputy-mayors-and-councillors-annual-adjustment>

Western Australia⁷

- In a determination published on 4 April 2025, the Western Australian Salaries and Allowances Tribunal, resolved that attendance fees and annual allowance ranges for Elected Members would be increased by 3.5%, with the adjustment to taking effect from 1 July 2025.
- In Western Australia a local government or regional local government can elect to pay council members an attendance or an annual fee to all council members who attend council, committee, or prescribed meetings. There is also provision for reimbursement of expenses.

Tasmania⁸

In Tasmania, the remuneration for local government councillors is automatically increased under the provisions of the Local Government (General) Regulations 2015. Allowances are adjusted from 1 November each year by multiplying the allowances for the previous year by the inflationary factor for the current year. Individual allowances payable to elected members from 1 November 2025 will be rounded to the nearest dollar using the inflationary factor, which is 3.09% for 2025-26.

Northern Territory⁹

The Northern Territory Remuneration Tribunal has increased all base allowances paid to Mayors and Councillors on 10 December 2024 by 4% in recognition of movements in earnings within Australia as well as the Territory, effective from 1 July 2025.

Determination of remuneration policy for A1, A2 and A3 Councils

The Commission resolved to discontinue the meeting-based remuneration requirement for councillors in A1, A2, and A3 category councils, effective from the 2026–2027 determination period.

Prior to making this determination, the Commission consulted with councils from these categories, as well as more broadly across the sector, to ascertain industry support for removing the meeting-based remuneration model. Overwhelming positive support was received during consultations, with many councils expressing favour in ensuring there is parity in the remuneration policies for all councillors in Queensland and in taking steps to remove unnecessary administrative burden on category A1, A2 and A3 councils.

This amendment to the remuneration policy seeks to:

⁷ <https://www.wa.gov.au/government/publications/local-government-chief-executive-officers-and-elected-council-members-determination-no-1-of-2025#determination-of-the-salaries-and-allowances-tribunal-for-local-government-chief-executive-officers-and-elected-council-members>

⁸ https://www.dpac.tas.gov.au/divisions/local_government/councillor_resources/councillor_allowances

⁹ <https://cmc.nt.gov.au/supporting-government/boards-and-committees/reports-determinations>

1. **Promote Equity:** Ensure that all councillors across Queensland's 77 local governments remuneration process is administered on a similar basis, reflecting the value of their contributions irrespective of council size or classification.
2. **Reduce Administrative Burden:** Simplify remuneration processes by eliminating the need for monthly certification, consistent with the Queensland Government's commitment to reducing red tape for local governments.
3. **Support Financial Sustainability:** Enable councils to allocate their operating budgets with greater consistency and predictability

Councillor advisors

The Commission was not approached to make recommendations relating to councillor advisors in the period between 1 December 2024 to 30 November 2025.

2. The Commission

Formation and composition

The Local Government Remuneration Commission (the Commission) is an independent entity established under the *Local Government Act 2009* (the Act). On 1 October 2019, the Governor in Council, approved the current Commission for a term of four years.

The Chair and Commissioners were reappointed by the Governor in Council for a second four-year term on 1 October 2023.

This is the seventh report of the Commission, and the 19th report about Queensland councillor remuneration, including the reports of the former Local Government Remuneration and Discipline Tribunal and the Local Government Remuneration Tribunal.

The Chair and Commissioners of the Commission are:

Mr Robert (Bob) Abbot OAM

Chairperson

Mr Abbot has extensive experience in the local government sector with 32 years as an elected councillor and mayor. Mr Abbot has experience working at state and national local government organisations and has held board and panel positions, including Deputy Chair of the South-East Queensland Council of Mayors, Director of the Local Government Association of Queensland (LGAQ), and Director of the Australian Local Government Association. Mr Abbot has been a mentor for newly elected mayors on behalf of the LGAQ, with a particular focus on mentoring Queensland Indigenous mayors.

In the 2021 Australia Day Honours List, Mr Abbot was the recipient of an Order of Australia (OAM) for his service to local government and to the communities of Noosa and the Sunshine Coast.

Ms Andrea Ranson

Commissioner

Ms Ranson is a practising commercial and dispute resolution lawyer with experience in both public and private sectors of business and governance. She holds a Master of Laws (LLM), Bachelor of Laws (Hons) and Bachelor of Arts from Monash University, Victoria. She is additionally a Graduate of the Australian Institute of Directors (AICD) and a Fellow of the Governance Institute of Australia (FGIA).

Ms Ranson was a director appointed to North Queensland Bulk Ports Corporation, a government owned corporation, holding the role of Chair of the Corporate Governance and Planning Committee, and the role of Member of the Audit & Financial Risk Management Committee of that Board from 2018 to 2025. Ms Ranson was appointed on 1 October 2024, as a Member of the Mackay Health & Hospital Service, a board upon which she currently serves, and is a Member of the Finance Committee, a Member of the Quality, Safety and Health Committee and a Member of the Sustainability and Capital Works Committee of that Board. Her experience includes business and commercial law, employment and industrial relations, diversity, justice, and ethics. Ms Ranson lives regionally and is passionate about regional development. Ms Ranson is a Nationally Accredited Mediator presently working with QCAT, the QSBC, and is a member of the QLD Department of Justice & Attorney-General Dispute Resolution Panel.

Mr Reimen Hii

Commissioner

Mr Hii is a barrister and Nationally Accredited Mediator. He holds the degrees of Bachelor of Laws and Bachelor of Arts. He is a practicing lawyer with extensive knowledge in public administration and community affairs, and a particular interest in civil and commercial law. Mr Hii is experienced in professional discipline matters, including investigations, public administration, corporate and public governance, public sector ethics and finance.

Mr Hii has a culturally and linguistically diverse background and experience collaborating with diverse communities. Mr Hii has previously been recognised as Australian Young Lawyer of the Year by the Law Council of Australia, in recognition of his significant contribution to access to justice and diversity advocacy. Mr Hii provides a deep understanding of diversity and brings well respected analytic skill, together with legal and business acumen to the role.

Commission Responsibilities

Chapter 6, Part 3 of the *Local Government Act 2009* (the Act) established the Local Government Remuneration Commission to assume the remuneration functions of the former Local Government Remuneration and Discipline Tribunal which ceased to exist on 3 December 2018.

Section 177 of the Act provides the functions of the Commission are:

- to establish the categories of local governments, and
- to decide the category to which each local government belongs, and
- to decide the maximum amount of remuneration payable to the councillors in each of the categories, and
- to consider and make recommendations to the Minister about the following matters relating to councillor advisors—
 - (i) whether or not to prescribe a local government under section 197D(1)(a)
 - (ii) the number of councillor advisors each councillor of a local government may appoint
 - (iii) the number of councillor advisors a councillor of the council under the City of Brisbane Act 2010 may appoint; and
- another function related to the remuneration of councillors if directed, in writing, by the Minister.

Chapter 8, Part 1, Division 1 of the *Local Government Regulation 2012* (Regulation) sets out the processes of the Commission in deciding the remuneration that is payable to mayors and councillors.

The Regulation requires the Commission to review the categories of local governments once every four years, to determine whether the categories and the assignment of local governments to those categories require amendment.

After determining the categories of local governments, the Regulation also requires the Commission to decide annually, before 1 December each year, the maximum amount of remuneration to be paid to mayors, deputy mayors, and councillors in each category from 1 July of the following year.

In addition, section 248 of the Regulation allows a local government to make a submission to the Commission to vary the remuneration for a councillor, or councillors, where the local government considers there are exceptional circumstance and seeks payment of an amount *higher than the maximum amount* stated in the Remuneration schedule. The Commission may, but is not required to, consider any such submission. If the Commission is satisfied that exceptional circumstances exist, the Commission may approve payment of an amount higher than the maximum amount of remuneration scheduled.

Section 248 of the Regulation does not address whether a council can pay a councillor whilst temporarily acting in higher duties, such as moving from Councillor to Deputy Mayor or from Deputy Mayor to Mayor. The determination to compensate for higher duties during any relieving period—provided the payment amount does not exceed the maximum established by the commission for the respective role—resides exclusively with each individual council. The Commission strongly encourages all councils to establish thorough human resources policies that guide decision-making protocols concerning the assignment of higher duties, minimum relieving periods (eg.4 weeks), the disbursement of allowances, superannuation payments, and any other related procedures.

3. Remuneration determination

Remuneration determination for councillors

As required by section 246 of the Regulation the Commission has prepared a Remuneration Schedule (the Schedule) for the 2026-27 financial year, applicable from 1 July 2026, which appears below.

Arrangements have been made to publish the Schedule in the Queensland Government Gazette and for this report to be presented to the Minister for Local Government.

Methodology

The Commission had regard to the matters in section 244 and 247 (2) and (5) of the Regulation in determining the Schedule. The Commission also noted and had regard to the matters listed throughout this report to determine the appropriate maximum remuneration in each category of local government.

Pro rata payment

Should an elected representative hold a councillor position for only part of a financial year, they are only entitled to remuneration to reflect the portion of the year served. It is out of the scope of the Commission's powers to determine otherwise.

Remuneration schedule to apply from 1 July 2026

Remuneration determined from 1 July 2026 (\$ per annum; see Note 1)

Category	Local Governments assigned to categories	Mayor	Deputy Mayor	Councillor
A1 *Note 1	Barcaldine Regional Council	\$128,509	\$74,139	\$64,253
	Barcoo Shire Council			
	Bulloo Shire Council			
	Croydon Shire Council			
	Doomadgee Aboriginal Shire Council			
	Kowanyama Aboriginal Shire Council			
	Mapoon Aboriginal Shire Council			
	McKinlay Shire Council			
	Richmond Shire Council			
	Torres Shire Council			
	Woorabinda Aboriginal Shire Council			
	Wujal Wujal Aboriginal Shire Council			
A2 *Note 1	Aurukun Shire Council	\$128,509	\$74,139	\$64,253
	Blackall-Tambo Regional Council			
	Boulia Shire Council			
	Burke Shire Council			
	Cherbourg Aboriginal Shire Council			
	Cloncurry Shire Council			
	Diamantina Shire Council			
	Etheridge Shire Council			
	Hinchinbrook Shire Council			
	Hope Vale Aboriginal Shire Council			
	Lockhart River Aboriginal Shire Council			
	Mornington Shire Council			
	Murweh Shire Council			
	Napranum Aboriginal Shire Council			
	North Burnett Regional Council			
Palm Island Aboriginal Shire Council				
Paroo Shire Council				

Category	Local Governments assigned to categories	Mayor	Deputy Mayor	Councillor
	Pompuraaw Aboriginal Shire Council			
	Quilpie Shire Council			
	Winton Shire Council			
	Yarrabah Aboriginal Shire Council			
A3 * Note 1	Longreach Regional Council	\$129,744	\$74,852	\$64,872
	Balonne Shire Council			
	Douglas Shire Council			
	Flinders Shire Council			
	Goondiwindi Regional Council			
	Northern Peninsula Area Regional Council			
B1	Banana Shire Council	\$129,744	\$74,852	\$64,872
	Carpentaria Shire Council			
	Burdekin Shire Council			
	Cook Shire Council			
	Torres Strait Island Regional Council			
B2	Maranoa Regional Council	\$154,767	\$96,729	\$82,218
	Cassowary Coast Regional Council			
	Charters Towers Regional Council			
	Gympie Regional Council			
	Livingstone Shire Council			
	Mareeba Shire Council			
	Mount Isa City Council			
	Scenic Rim Regional Council			
	Somerset Regional Council			
	South Burnett Regional Council			
	Southern Downs Regional Council			
	Tablelands Regional Council			
B3	Isaac Regional Council	\$155,141	\$96,963	\$82,417
	Noosa Shire Council			
	Whitsunday Regional Council			

Category	Local Governments assigned to categories	Mayor	Deputy Mayor	Councillor
	Lockyer Valley Regional Council			
C1	Central Highlands Regional Council	\$157,010	\$98,130	\$83,409
	Western Downs Regional Council			
C2	Gladstone Regional Council	\$181,137	\$119,170	\$104,868
	Rockhampton Regional Council			
C3	Bundaberg Regional Council	\$182,895	\$120,327	\$105,886
	Fraser Coast Regional Council			
D2	Cairns Regional Council	\$209,739	\$143,002	\$123,938
	Mackay Regional Council			
	Redland City Council			
	Toowoomba Regional Council			
D3	Townsville City Council	\$238,338	\$162,076	\$143,002
	Ipswich City Council			
E2	Logan City Council	\$266,942	\$184,952	\$162,072
	Moreton Bay City Council			
	Sunshine Coast Regional Council			
F2	Gold Coast City Council	\$295,542	\$208,148	\$176,371

Notes to the Remuneration schedule

The 2014 annual report by the former Local Government Remuneration and Discipline Tribunal explained the rationale behind the adoption of a system of remuneration which comprised a base payment (of two thirds of the annual remuneration) and a monthly payment based upon attendance at, and participation in, the 12 mandated council meetings.

The monetary amounts shown are the per annum figures to apply from 1 July 2026. If an elected representative only serves for part of a full financial year (that is, 1 July to 30 June) they are only entitled to a pro rata payment to reflect the portion of the year served.

***Note 1: The meeting-based remuneration requirement for A1, A2 and A3 Councils has been removed in 2026-27.**

Previously, councillors in A1, A2, and A3 category councils were remunerated through a hybrid model comprising a base payment (constituting two-thirds of the annual remuneration) and a meeting attendance payment (constituting one-third of the annual remuneration). This meeting attendance payment was contingent upon certification by the mayor or chief executive officer of the council. In contrast, mayors and deputy mayors in these categories received their total annual remuneration without this attendance-based condition.

The Commission resolved to discontinue the meeting-based remuneration requirement for councillors in A1, A2, and A3 category councils, effective from the 2026–2027 determination period.

4. Matters raised with the Commission

Meetings and deputations

Local governments were invited to engage with the Commission during the Annual Conference of the Local Government Association of Queensland (LGAQ), held in Brisbane from 20 to 23 October 2025. As part of this engagement, the Commission conducted face-to-face deputations with representatives from eight councils, including:

- Barcoo Shire Council
- Cassowary Coast Regional Council
- Cherbourg Aboriginal Shire Council
- Gladstone Regional Council
- Isaac Regional Council
- Redlands City Council
- Townsville City Council
- Whitsunday Regional Council

In addition to oral deputations, local governments were also encouraged to provide written submissions to the Commission. A total of seven written submissions were received and carefully considered.

Overall, the submissions highlighted the need for increased remuneration to better reflect the growing complexities and demands faced by mayors and councillors in modern local government. Several councils also proposed changes to their individual categorisation. However, the Commission has decided to defer any decisions regarding category changes until the next scheduled review.

In reaching its maximum determination decision for 2026-27, the Commission considered the submissions received, as well as the broader notions outlined in this report.

Key themes raised during the 2025 deputations, and the previous twelve-month review period reflected issues/topics consistently highlighted by councils in previous years as accounting for increasing the complexity and workload for elected members. These included:

- **Remuneration and Talent:** The need for competitive salaries to attract diverse and skilled candidates, particularly in regional areas, and to retain high-quality elected representatives.
- **Innovation Recognition:** Suggestions to explore mechanisms for incentivising and rewarding innovative council initiatives that foster community growth, resourcefulness, and development.
- **Inflationary Impact:** Concerns about the disproportionate effects of rising inflation and cost escalation on local governments and their communities, especially those with lower-income populations and in rural areas.
- **Community Sustainability:** A greater emphasis on ensuring the long-term viability and prosperity of communities, particularly in the context of the global transition to renewable energy and the associated need for significant infrastructure changes.
- **Leadership in Crisis and Recovery:** Acknowledging the heightened responsibilities, physical and emotional burden faced by councillors during natural disasters and other

significant events, including leading their communities through immediate response efforts and long-term recovery processes.

This feedback will continue to inform the Commission's future deliberations and decisions.

A summary table of written submissions made to the Commission during the previous 12 months is provided below:

Table – Summary of 2025 written submissions

1.	Date received	10 October 2025
	Received from	Gladstone Regional Council Mayor, Cr Matt Burnett
	Summary of submission	Gladstone Regional Council proposed the introduction of a transition allowance for councillors who are not re-elected. This allowance would recognize the long-term service of elected officials and support their reintegration into the workforce, aligning local government entitlements with those of other public and private sector roles. The proposal suggests a base of 12 weeks' salary, with an additional two weeks for each consecutive term served.
	Determination	The Commission acknowledges the submission and the significance of this proposal and will consider it during the next category review.
2.	Date received	24 September 2025
	Received from	Hope Vale Aboriginal Shire Council CEO, Lew Rojahn
	Summary of submission	Hope Vale Aboriginal Shire Council advocated for a 20% increase in councillor salaries for remote Queensland communities, particularly for category A2 councils. The submission highlighted the unique demands placed on councillors in small communities, including their deep involvement in daily community life and responsibilities that extend beyond formal duties (e.g. attend funerals, resolve disputes, respond to emergencies within community). Key factors cited include cost of living differentials, workload intensity, recruitment and retention challenges, and the need for equity with urban counterparts.
	Determination	The Commission acknowledges the submission. Given the nature of the issue seeking a substantial increase to base councillor remuneration rates, the Commission will consider this proposal at the next category review.
3.	Date received	4 November 2025
	Received from	Northern Peninsula Area Regional Council CEO, Dalassa Yorkston
	Summary of submission	The Northern Peninsula Area Regional Council requested that the Commission take into account the unique cultural and community challenges faced by councillors in their region as part of the 2028

		<p>council categorisation review. Councils' submission provided a comprehensive statistical overview, comparing the Northern Peninsula Area to Queensland averages on several key indicators, including the proportion of Indigenous residents, population mobility, homelessness rates, developmental vulnerability in children, educational attainment, and socio-economic disadvantage. The Council emphasised that these factors significantly increase the complexity and demands of the councillor role in their community. Additionally, the submission proposed the introduction of new classifications to distinguish between divisional and regional councils, reflecting the distinct governance and service delivery challenges in remote areas. Council has sought that its proposal and issues are considered as part of the next category review. The proposal and issues will be taken into consideration in the next category review.</p>
Determination		<p>The Commission acknowledges Councils submission and the importance of these issues and confirms that they will be considered in the next category review.</p>
4. Date received		7 November 2025
Received from		Winton Shire Council Mayor, Cr Cathy White
Summary of submission		<p>Winton Shire Council expressed support for the current framework in which remuneration levels are independently set by the Local Government Remuneration Commission. In its submission, the Council has requested the removal of the requirement for council resolution to formally accept or not the Commission's maximum remuneration determination. Council is seeking that once the Commission makes the determination that it should automatically apply to all councils within the relevant category. Council has also proposed that remuneration levels be set for the full four-year term, incorporating an annual adjustment applying indexation by the Consumer Price Index.</p>
Determination		<p>The Commission acknowledges Winton Shire Council's submission and confirms that, once the Commission makes its annual maximum remuneration determination, it is automatically applied to all councils within the relevant category for the forthcoming financial year. A council resolution is only required if a council resolution is only required if a council wishes to provide a lesser remuneration amount. The Commission will consider the suggestion to implement fixed four-year remuneration terms with annual CPI indexation as part of its next category review.</p>
5. Date received		6 November 2025
Received from		Toowoomba Regional Council CEO, Sal Petrocchio OAM
Summary of submission		<p>Toowoomba Regional Council requested a reclassification from category D2 to D3 to ensure parity with comparable councils. The submission provided comparative statistical and financial data, as well as details of significant capital infrastructure projects required to address regional growth.</p>

Determination	The Commission noted that the new methodology allows for category review based on factors such as population and will consider this request in the next review cycle.
6. Date received	10 October 2025
Received from	Isaac Regional Council Councillor Jane Pickels CEO, Cale Dendle
Summary of submission	Isaac Regional Council has formally requested a reclassification of its remuneration category from B3 to C1 for 2026. The submission highlights that the Council's 2025/26 budget operating revenue is \$154 million, aligning the Council to category C1 based on the primary criterion under the new categorisation framework which the Commissioners have previously advised is the principal determinant applied. Council concludes its alignment to the C1 classification is further justified when service population, geography, forecast growth, and SEIFA indices are considered. The submission also noted that Isaac has long advocated for reclassification alongside Central Highlands and Western Downs Councils, which were recently reclassified to C1. While the financial difference in remuneration is minimal, the Council seeks recognition of its councillors' roles in comparison to similar resource and agriculture-based councils.
Determination	The Commission acknowledges the submission from Isaac Regional Council and will review the request in 2026, taking into account the Council's audited financial statement and other relevant data.
7. Date received	20 October 2025
Received from	Western Downs Regional Council CEO, Jodie Taylor
Summary of submission	Council has requested consideration of a category change from C1 to C2. Council has identified previous submissions made to the Commission that identify factors in the Western Downs Regional Council Area impacting upon councillors' time, workload and responsibilities. In this new submission the Council also refers to the increasingly high level of activity in the clean energy sector in the region.
Determination	The Commission notes the submission and will consider category change as part of the next category review.

5. Other activities

Exceptional circumstances submissions (matters raised under Local Government Regulation 2012, section 248):

Nil.

6. Future priorities

The Commission will continue to consider enhancements to the framework for council remuneration categorisation including an equitable method to consider industry impacts on councils and matters relating to transitioning communities and improving sustainability.

The Commission will continue to invite submissions from all Councils as part of its general review of categories and maximum determination of remuneration, as well as make themselves available for deputations at the annual LGAQ conference.

The Commission intends to travel during 2026 to engage with local governments.

Further information about the Commission can be located at

<https://www.localgovernment.qld.gov.au/for-councils/governance/local-government-remuneration-commission>

Local Government Remuneration Commission

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Website: <https://www.localgovernment.qld.gov.au/for-councils/governance/local-government-remuneration-commission>



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13.2 GRIFFITH FILM SCHOOL PARTNERSHIP AGREEMENT 2026-2028

File Number: 202093
Author: Louise Knol, Chief Executive Officer
Authoriser: Louise Knol, Chief Executive Officer
Attachments: Nil
Meeting Date: 19 February 2026

Corporate and Operational Plan Consideration

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
3 - Securing Our Future	Business & Tourism	Chief Executive Officer	Major Events/Arts and Culture

Budget Reference: Operational Budget 2025-2026 Sponsorship.

SUMMARY

Griffith Film School (Griffith) and Winton Shire Council are proposing to enter into a partnership agreement for 2026-28. This arrangement is the next stage in a long-standing relationship that Council has had with Griffith, directly and formerly through Kolperi Outback Filmmaking and also linked to the Vision Splendid Outback Film Festival and Screen Queensland.

The arrangements that are proposed are directly between Griffith and Council and move away from the inter-dependencies on other third parties, whilst still being strongly linked to Vision Splendid, community and stakeholders through partnering and collaborative arrangements to deliver social and economic outcomes for the Winton community.

Griffith seek the direct relationship with Council which provides a greater level of governance, accountability and transparency.

Council is asked to consider entering into a three year partnership agreement 2026-2028 with Griffith Film School.

RECOMMENDATION

That the report be received.

That Council

1. Endorses a three-year partnership agreement with Griffith Film School for the period 2026–2028 for \$15,000 financial and \$20,000 non-financial contributions with the non-financial contributions to be adjusted annually in line with Council's adopted Schedule of Fees and Charges; and
2. Delegates authority to the Chief Executive Officer to finalise, negotiate and execute the three-year partnership agreement on Council's behalf (including any minor or administrative amendments required), subject to the agreement being consistent with the endorsed funding allocation and Council's procurement and financial management requirements.

REPORT

The proposed agreement between Council and Griffith will be for a period of 3 years commencing in 2026 and will directly align outcomes to Council's Economic Development Strategy and Film Industry Investment Prospectus and the Arts and Culture Strategy.

Economic Development Strategy – Tourism and Events Pillar – Film Industry

- Collaborating with Queensland and Australian film stakeholders and authorities to showcase Winton as a destination for filming
- Develop Film Prospectus to encourage filmmakers to make Winton their next cinematic destination

Arts and Culture Strategy

- Encourage targeted skills development opportunities to grow the sustainability of the arts and heritage sector
- Encourage young people in developing arts and cultural programs they want to lead or participate in
- Build partnerships for the sustainability and viability of the arts and cultural sector in Winton Shire

The Partnership provides for Griffith students to visit Winton twice per annum and have an ongoing relationship with community and stakeholders throughout the year rather than just the annual visit during Vision Splendid. This approach embeds a deeper connection which will be articulated through the partnership agreement as follows (excerpt from the proposed draft partnership agreement) –

Shared Objectives

The parties agree to work collaboratively to:

- *Support the development of the Australian screen industry in regional and remote Australia*
- *Strengthen Winton's reputation as an outback film destination*
- *Build local creative capability, skills pathways and industry connections*
- *Integrate screen education, training and production activity into regional events, including the Vision Splendid Outback Film Festival*
- *Explore innovative approaches to contemporary film education, production, storytelling and industry development in remote contexts*

Council Commitments

Council commits to:

Annual Support

- *Provide support to the value of up to \$x per annum for a period of three (3) years which alongside the in-kind value of accommodation and logistic support including dormitory accommodation for the students during the Vision Splendid Film Festival – supper room, kitchen, neighbourhood centre, provision of swags and vehicle support; and at other times by negotiation.*

Student Engagement in Winton

- *Support the facilitation of annual visits by Griffith Film School students to Winton for educational, industry engagement and/or creative development purposes.*
- *Assist with local coordination, introductions and access to Council-managed facilities, locations and community networks where appropriate.*

Festival Integration

- *Work with Griffith to integrate student activities, workshops, screenings or industry sessions into the Vision Splendid Outback Film Festival, where mutually agreed.*

Strategic Collaboration

- Collaborate with Griffith to identify and explore opportunities to position Winton as a sustainable outback film destination, including through location promotion, workforce development and industry attraction.

Griffith Film School Commitments

Griffith commits to:

Industry Partnership

- Partner with Council to support the development of the film and screen industry in Winton and the broader Outback Queensland region.

Vision Splendid Integration

- Actively contribute to the Vision Splendid Outback Film Festival through agreed activities such as student participation, workshops, panels, screenings, mentoring or industry engagement.

Community Engagement

- Undertake community engagement activities while in Winton, which may include public screenings, talks, workshops, school engagement, mentoring or collaborative creative activities.

Education and Training

- Explore opportunities to deliver education and training activities in Winton, including:
 - On-site workshops or intensives
 - Remote or hybrid learning opportunities
 - Mentoring and professional development for emerging regional creatives

Innovation and Future Opportunities

- Work collaboratively with Council to identify and explore innovative opportunities as they arise, including new models of remote film education, production, storytelling and regional industry development.

Joint Commitments

Both parties commit to:

- Acting collaboratively, transparently and in good faith
- Acknowledging each other's contribution in relevant communications and promotional material (subject to branding guidelines)
- Meeting periodically (at least twice per annum) to review activities, outcomes and future opportunities
- Seeking additional funding, partnerships or initiatives where opportunities align with shared objectives

Proposed Financial Commitments

The non-financial/"in-kind" value is costed as per the Schedule of Fees and Charges. A financial allowance is made within the partnership agreement with the "in-kind" being invoiced to Griffith. This provides for transparency and accountability in the support provided by Council. This financial contribution will be drawn from the 2025-2026 operational budget sponsorship line item.

Proposed Partner Contributions Per Annum 2026 – 2028

Partner	Proposed Contribution Details	Contribution Value
Winton Shire Council	Requested – 18 nights dorm accommodation (30 pax) during Vision Splendid 1 Toyota Coaster 1 Toyota Hiace Supper Room Swag trailer and swags NHC Training Room	\$15,000 ¹
Winton Shire Council	Requested with this being a new initiative - 7 Nights dorm accommodation (30 pax) for a “Gaming Project” Toyota Hiace Supper Room Swag trailer and swags NHC training room	\$5,000
Winton Shire Council	Cash Requested	\$15,000
Griffith Film School	Cash Committed	\$20,000
Griffith Film School	In kind – during Vision Splendid flights/transfers/accommodation/per diems/salary for 4 staff members	\$30,000 (notional as this is dependent on student numbers)
Griffith Film School	In kind – during “Gaming Project”	\$17,000 (notional as this is dependent on student numbers)

RISK MANAGEMENT

This matter is considered Risk Level Low 4 in accordance with Council’s Risk Assessment Matrix.

¹ “In-kind” financial value will need to increase during the term of the agreement in line with increases in Council’s Schedule of Fees and Charges.

13.3 DIAMANTINA DEVILS RECREATIONAL GROUNDS USER AGREEMENT 2026-2028

File Number: 202102
Author: Louise Knol, Chief Executive Officer
Authoriser: Louise Knol, Chief Executive Officer
Attachments: Nil
Meeting Date: 19 February 2026

Corporate and Operational Plan Consideration

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
3 - Securing Our Future	Liveability	Chief Executive Officer	Community infrastructure – sport and recreation

Budget Reference: Operational budgets 2025-2026 to 2027-2028

SUMMARY

Council is asked to consider entering into a 3 year User Agreement for the Diamantina Devils Rugby League Football Club (Club) from 2026 to 2028 for the use of the Eric Lenton Memorial Grounds. This agreement provides the framework for the Club's use of the grounds and sets the roles and responsibilities of both parties and supports transparent and accountable facility management.

RECOMMENDATION

That Council receive the report.

That Council

1. Endorses a three-year User agreement with the Diamantina Devils Rugby League Football Club for the use of the Eric Lenton Memorial Grounds or the period 2026–2028 for a financial contribution being the annual facility user fee; and non-financial contributions (including maintenance of the field and provision of plant and equipment), with the user fee to be adjusted annually in line with Council's adopted Schedule of Fees and Charges; and
2. Delegates authority to the Chief Executive Officer to finalise, negotiate and execute the three-year partnership agreement on Council's behalf (including any minor or administrative amendments required), subject to the agreement being consistent with the endorsed funding allocation and Council's procurement and financial management requirements.

REPORT

This User Agreement -

- Improves accountability and transparency by documenting who is responsible for what (bookings, facility condition, safety, damage, insurance) and clearly recording the fee/support arrangement and the basis for it.
- Provides surety to the Club by confirming a defined term and clearly stating Council's ongoing facility support commitments during the Season (field standard, equipment access and amenities).
- Protects Council and the community by setting enforceable safety/insurance requirements and clear default/termination pathways if obligations are not met.

User Agreement Outlined

Background

- Winton Shire Council is the Trustee of the land and permits the Club to access and use the premises for rugby league activities under agreed conditions.

User Agreement

- The agreement documents the arrangements for use of the Facility (including playing surface and canteen) and common areas, and establishes clear rights/obligations for both parties.

Summary of key agreement terms

1) Premises, term and permitted use

- Premises: That part of Eric Lenton Memorial Recreation Grounds, Lot 1 Fraser Street, Winton
- Term: 3 years – 2026 to 2028.
- Permitted use: Rugby league training, season fixtures, and ad hoc Club events associated with normal operations (and no other purpose).
- Access right: Council grants a non-exclusive right to use the premises during permitted times and on the agreement terms.

2) Permitted times and booking controls (how Council manages access)

- Club must submit a Booking Form each year for the Season plus any events/matches outside the Season (including pre-season training and competition draw matches).
- 2026 training times are specified, with notice requirements for 2027–2028 training.
- Match access is aligned to the Central West Rugby League draw, with the draw updated annually and notice to Council each year (tentative dates by January; confirmed draw by early February).
- Any additional/varied uses require written request and prior Council approval (which may be conditional).

3) Fees, Council support and transparency

- User fee: \$1,237 per annum, increased annually per Council's Fees and Charges.
- The Club is responsible to pay the fee. The agreement provides a structure where the fee is paid annually to the Club to cover payment—expressly stated as being to provide “full accountability and transparency” for the sponsorship arrangement.
- Council support is described as including financial support for the annual user fee and in-kind/non-financial support.

4) Operational responsibilities

Club responsibilities (examples):

- Keep premises clean/tidy and manage shared facilities so other users can access them.
- Ensure appropriately qualified personnel / current blue cards where required; manage activities with high regard to public safety; comply with electrical test tagging; maintain affiliation with Queensland Rugby League Ltd and comply with its policies.
- Responsible for damage caused during use and Council may recover associated costs.
- Manage cold room electricity responsibly (turn off when not in use, especially outside fixture season).

Council responsibilities (examples):

- Maintain the field during the Season to a fit-for-purpose standard (within resourcing capacity).
- Make community big screens available for home games (subject to maintenance/repairs), provide rubbish bins, make cold rooms available, maintain lights/sound system, and allow portable grandstands during the Season.

5) Risk, insurance and termination

- Club uses the premises at its sole risk; Club indemnifies Council for claims/loss arising from use.
- Club must hold \$20M public liability insurance, note Council's interest, and provide certificates prior to use and annually.
- Default events include ceasing to operate, failing to pay within 7 days, failing to use for permitted use, or failing to comply with agreement terms.
- Either party may terminate for convenience with 3 months' written notice; Council may terminate for default.

RISK MANAGEMENT

This matter is considered Risk Level Medium 7 in accordance with Council's Risk Assessment Tool.

13.4 APPLICATION TO THE RESIDENTIAL APPLICATION FUND ROUND 2

File Number: 202144
Author: Louise Knol, Chief Executive Officer
Authoriser: Louise Knol, Chief Executive Officer
Attachments: Nil
Meeting Date: 19 February 2026

Corporate and Operational Plan Consideration

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
3 - Securing Our Future	Liveability	Chief Executive Officer	Housing

Budget Reference: Operational Budget 2025-2026 and 2026-2027.

SUMMARY

The Residential Activation Fund is an initiative of the Queensland Government. The Fund aims to accelerate the delivery of critical trunk and essential infrastructure—such as water, sewerage, stormwater, power, telecommunications and transport—to unlock infill and greenfield housing projects and enable new residential lots and homes to proceed without delay. The Queensland Government will provide \$2 billion through the Fund, with at least 50% of investment directed outside South East Queensland, including regional, rural and remote council areas.

Round 1 of the Fund is now closed and received applications during 2025 with subsequent award of funding to projects throughout Queensland. Round 2 opening date is yet to be confirmed. To ensure that Council is in a strong position when the Fund opens, officers will commence the application on Council's endorsement of the Recommendation.

Council is asked to consider applying to the Fund for the development of land for critical trunk and essential infrastructure for the development of an estimated 20 lots on Lot 1SP335297 (Landsborough Highway) in accordance with the concept plans provided with this report and submitted to prior Councillor workshops during 2025 and February 2026.

RECOMMENDATION

That the report be received.

1. That Council authorise the Chief Executive Officer to apply to the Queensland Government's Residential Activation Fund Round 2 for critical trunk and essential infrastructure for the development of an estimated 20 lots on Lot 1 SP335297 (Landsborough Highway) in accordance with the concept plan number SK1000A 2/2/2026 (HHH Architects) and that matters, as required in accordance with Council's governance framework and the Winton Shire Council Planning Scheme, will be presented to Council in furtherance of this development.

REPORT

The Residential Activation Fund is an initiative of the Queensland Government. Guidelines from Round 1 provide the following with advice received from the Queensland Government that Round 2 is likely to be similar/same –

The Fund is dedicated to accelerating the delivery of critical trunk and essential infrastructure, such as water supply, sewerage, stormwater, power, telecommunications and transport which is fundamental to activating infill and greenfield housing projects, including new residential lots, new detached and attached homes. By addressing these infrastructure needs, the Fund ensures housing developments can proceed without delay, supporting the delivery of new homes for Queensland's growing population. The Queensland Government will offer \$2 billion through the Fund with at least 50% of monies invested in outside of South East Queensland, across both regional, rural and remote Council areas.

Round 1 is focusing on projects that are ready to proceed now, and applications will be sought through two pathways [Round 1 Pathway for Local Governments]:

- *Pathway 1 for Local Governments is seeking:*
 - *detailed, costed submissions for trunk and essential infrastructure projects to facilitate residential housing development. The trunk and essential infrastructure project must commence construction within 12 months of a fully executed funding agreement and be completed within 3 years of a fully executed funding agreement.*
 - *detailed costed submissions for Specific Infrastructure Planning Projects from Local Governments outside SEQ that facilitate residential housing developments, with associated Trunk and Essential Infrastructure, that can commence within 3 months of a fully executed funding agreement.*

Project funding criteria (examples)–

- *The State will provide grant funding to successful applicants up to the approved amount for the approved Project.*
- *Approved funding may only be applied towards Eligible Project Costs for the Approved Project.*
- *Eligible Applicants are responsible for funding:*
 - *All Ineligible Project Costs*
 - *All project costs exceeding the State's contribution, notwithstanding funding pledged by Consortium members or by third-party contributors to the approved Project*
 - *All cost increases during the delivery of an approved Project*
- *A contingency of 30% of total project expenditure should be included in the estimated total project cost for all construction projects.*
- *The Project cost estimate should be current and not be more than 2 years old for local governments and not more than 12 months old for all other Eligible Applicants*

This land development aims to deliver outcomes in accordance with the Winton Shire Council Economic Development Strategy 2025-2029 – Liveability and Population Attraction and the Local Housing Action Plan.

Summary Preliminary Planning advice: Lot 1 SP335297 (Landsborough Highway) is a 11.14 hectare parcel with freehold tenure by Winton Shire Council. The development would include reconfiguring a lot (one lot into 20 lots – concept plan) and is Code Assessable (public notification is not required). The site is not located in the Winton Flood Hazard Area. The site has an easement EonSP340127. Referral to SARA is required as the site adjoins State transport corridors being state-controlled road and railway corridor and state-controlled road intersection. The proposed subdivision is supportable in respect of the relevant provisions and requirements of the Winton Shire Planning Scheme.

Fund application: Application will be made to the Fund for 100% of eligible project costs. Some project costs such as legal and marketing and development approvals are in-eligible costs and would be borne by Council through costs allocated in the 2025-2026 and 2026-2027 budgets.

Approvals: Matters, as required in accordance with Council's governance framework and the Winton Shire Council Planning Scheme, will be presented to Council in furtherance of this development.

RISK MANAGEMENT

This matter is considered Risk Level Medium 7 in accordance with Council's Risk Assessment Tool.

13.5 CHIEF EXECUTIVE OFFICER RECRUITMENT POLICY**File Number:** 202390**Author:** Louise Knol, Chief Executive Officer**Authoriser:** Louise Knol, Chief Executive Officer**Attachments:** 1. WSC CEO Recruitment Policy WSC-GOV-POL-017 .pdf**Meeting Date:** 19 February 2026**Corporate and Operational Plan Consideration**

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
5 - Making It Happen	Governance	Chief Executive Officer	CEO Recruitment

Budget Reference: Nil direct budget impact.**SUMMARY**

Council is requested to consider and adopt the CEO Recruitment Policy. The Policy establishes a transparent, merit-based and legislatively compliant framework for the recruitment and appointment of the Chief Executive Officer, as required under the *Local Government Act 2009*.

RECOMMENDATION

That the report be received

1. That Council Adopt the CEO Recruitment Policy (WSC-GOV-POL-017 2026-02) as presented

REPORT

Section 194 of the *Local Government Act 2009* requires a local government to appoint a qualified Chief Executive Officer and enter into a written contract of employment that includes performance standards and conditions of employment.

The CEO Recruitment Policy has been developed to ensure Council meets its legislative obligations and applies consistent governance standards when recruiting a CEO. The Policy outlines:

- the roles and responsibilities of Council, the Mayor, the Recruitment Panel and supporting officers;
- requirements for merit-based selection, probity, confidentiality and conflict-of-interest management;

- minimum recruitment process standards from identifying a vacancy through to appointment and contract execution; and
- Council decision-making by resolution to ensure transparency and accountability while protecting candidate privacy.

Adoption of the Policy provides a transparent and accountable framework for future CEO recruitment processes.

RISK MANAGEMENT

This matter is considered Risk Level Medium 7 in accordance with Council's Risk Assessment Tool.

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CEO Recruitment POLICY

Policy Version 1.0

Category: Statutory/Legislative

Adopted: February 2026



Phone 07 4657 2666
Address PO Box 288, Winton, QLD, 4735

WSC-GOV-POL-017 2026-02

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CEO Recruitment Policy

Purpose

This Policy establishes an equitable, transparent, and merit-based framework for recruiting and appointing the Chief Executive Officer (CEO), consistent with the Council's responsibilities under the *Local Government Act 2009* (the Act).

In accordance with section 194(1) of the *Local Government Act 2009* a local government must appoint a qualified person to be its Chief Executive Officer.

Scope

This Policy applies to:

- the Mayor and Councillors;
- any Council-appointed **CEO Recruitment Panel**;
- Council officers who provide administrative, governance, HR or legal support to the process; and
- any engaged external recruitment facilitator.

Definitions

Term	Definition
Candidates	means applicants who have applied for the role of CEO when advertised
CEO	means the Chief Executive Officer of Winton Shire Council (acting or permanent)
Councillor	means the elected representatives of Winton Shire Council, including the Mayor and Deputy Mayor
Recruitment Facilitator	means the agency/person appointed by Council to manage the CEO recruitment process
Recruitment Panel	means the Panel appointed by resolution of Council to oversee the recruitment process and recommend preferred candidate(s) to Council

4. Policy Principles

Council will ensure CEO recruitment is conducted on the basis of:

4.1 Merit and capability

Selection will be based on the candidate's ability, experience, knowledge and skills that Council considers appropriate for the CEO role, having regard to the CEO responsibilities under the Act.



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4.2 Fairness and equity

A consistent, evidence-based selection process will be used, including consistent assessment criteria and structured decision-making.

4.3 Integrity and probity

The process will include conflict-of-interest declarations, confidentiality requirements and independent advice/oversight.

4.4 Confidentiality

CEO recruitment information will be treated as confidential and managed accordingly (including during Council deliberations).

4.5 Transparency and accountability

Council decisions (including establishment of a recruitment panel and final appointment) will be made by Council resolution, with clear governance records (while protecting candidate privacy).

5. Roles and responsibilities**5.1 Council (Councillors as the employer of the CEO)**

Council is responsible for:

- appointing a qualified person as CEO;
- ensuring the CEO enters a written contract of employment;
- setting performance standards and confirming CEO employment conditions (including remuneration) in the contract; and
- appointing an acting CEO if required.

Local Government Act 2009 provisions -

Section 194 Appointing a chief executive officer

(1) A local government must appoint a qualified person to be its chief executive officer.

(2) A person is qualified to be the chief executive officer if the person has the ability, experience, knowledge and skills that the local government considers appropriate, having regard to the responsibilities of a chief executive officer.

(3) A person who is appointed as the chief executive officer must enter into a written contract of employment with the local government.

(4) The contract of employment must provide for—

(a) the chief executive officer to meet performance standards set by the local government; and

(b) the chief executive officer's conditions of employment (including remuneration).

Section 195 Appointing an acting chief executive officer

A local government may appoint a qualified person to act as the chief executive officer during—

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(a) any vacancy, or all vacancies, in the position; or

(b) any period, or all periods, when the chief executive officer is absent from duty or can not, for another reason, perform the chief executive officer's responsibilities

5.2 Mayor

The Mayor will lead the process on behalf of Council in accordance with Council resolutions and will chair the CEO Recruitment Panel.

5.3 CEO Recruitment Panel

Council will establish a CEO Recruitment Panel by resolution to oversee the recruitment process and recommend preferred candidate(s) to Council. Recruitment panel membership should:

- be Councillors nominated by Council resolution and must include the Mayor as the Panel Chair; and
- include an independent external person experienced in local government CEO recruitment and/or CEO roles.

5.4 External recruitment facilitator

Where engaged, the external recruitment facilitator will support process design, candidate sourcing, assessment methodology, and confidentiality management. The facilitator is a non-voting member of the recruitment panel.

5.5 Governance/HR support

The Executive Manager Corporate Services will provide administrative support, records management, and ensure process compliance with this Policy and relevant Council procedures—without influencing councillor decision-making.

6. Recruitment process requirements (minimum standard)

Council will ensure the following steps occur as a minimum standard for CEO recruitment:

6.1 Trigger and interim arrangements

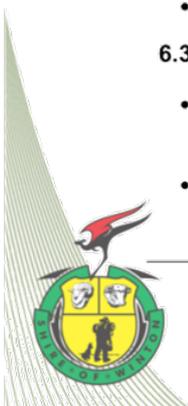
- Council notes the vacancy/impending vacancy and determines whether an acting CEO appointment is required during the recruitment period.

6.2 Establish governance for the process

- Council resolves to establish a CEO Recruitment Panel (membership, chair, quorum, reporting).
- All committee/panel members sign confidentiality and conflict-of-interest declarations.
- Members undertake process briefing/training as required.

6.3 Define the role and assessment framework

- Approve position description, capability/success profile, key selection criteria, and the assessment approach.
- Define proposed contract parameters, noting the Act requires the contract to include performance standards and employment conditions (including remuneration).



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6.4 Market approach and advertising

- Determine advertising strategy and whether to undertake executive search including the appointment of an external recruitment facilitator.

6.5 Selection activities (merit-based)

Selection must, at minimum, include:

- documented shortlisting against approved criteria;
- structured interviews (with consistent questions and scoring);
- referee checks; and
- appropriate pre-employment checks (work rights, qualification/credential verification and any other checks Council determines are necessary for the role).

6.6 Recommendation to Council

- The recruitment panel provides Council with a report recommending the preferred candidate, including evidence against criteria and recommended contract parameters.

6.7 Appointment and contract finalisation

- Council appoints the CEO (by resolution) and ensures a written contract is executed, meeting the Act's requirements on performance standards and employment conditions (including remuneration).
- Council may authorise the Mayor (and nominee councillor(s)) to negotiate/finalise contract terms within Council-approved parameters.
- Public announcement occurs only after written acceptance.

7. Records management, privacy and confidentiality

- All recruitment records are secure, access-controlled and retained in accordance with Council's records management requirements.
- Candidate personal information is managed consistent with privacy obligations and only used for recruitment purposes.
- Councillors and panel members must not disclose candidate names, deliberations, or materials.

8. Post-appointment onboarding linkage

As the CEO contract must include performance standards, Council will ensure an initial performance framework is established for the first 90 to 100 days, that explicitly links recruitment/onboarding to CEO performance systems.

Communication

This Policy will be communicated to Councillors and Winton Shire Council employees and an external recruitment facilitator appointed in accordance with Council's policies.

Related Council Documentation

- Winton Shire Council Employee Code of Conduct



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- Winton Shire Council Councillor Code of Conduct
- Winton Shire Council Recruitment Policy
- Winton Shire Council Policy Development Framework
- Winton Shire Council Conflict of Interest Policy
- Winton Shire Council Privacy and Confidentiality Policy

Legislation, recognised Authorities and other sources

- *Local Government Act 2009*
- *Local Government Regulation 2012*
- *Public Sector Ethics Act 1994*
- *Human Rights Act 2019*
- *Anti-Discrimination Act 1991*
- *Information Privacy Act 2009*

Review of Policy

This policy will be reviewed in 2 years or as otherwise required. Review will be by resolution of an Ordinary Meeting of Council.

Record of amendments and adoptions

Date	Version	Reason for amendment	Date adopted by Council & Resolution Number
19/02/2026	1.0	New Policy	19/2/2026 Res #



13.6 COUNCILLOR WORKSHOP POLICY**File Number:** 202392**Author:** Louise Knol, Chief Executive Officer**Authoriser:** Louise Knol, Chief Executive Officer**Attachments:** 1. WSC Councillor Workshop Policy WSC-GOV-POL-018.pdf**Meeting Date:** 19 February 2026**Corporate and Operational Plan Consideration**

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
5 - Making It Happen	Governance	Chief Executive Officer	Policy

Budget Reference: Nil direct budget impacts.**SUMMARY**

The purpose of the Councillor Workshop Policy, being a new policy of Council, is to set consistent procedures for the planning, conduct, and recording of Councillor Workshops (also referred to as *informal meetings / briefings / workshops*) so Councillors can:

- a) be briefed on complex or strategic matters;
- b) ask questions and seek clarification of officer advice; and
- c) provide strategic guidance to inform future reports—without making (or appearing to make) Council decisions outside a formal Council meeting.

This policy supports good governance and transparency consistent with the local government principles under the *Local Government Act 2009* (the Act).

Council is asked to consider the adoption of the Councillor Workshop Policy as presented.

RECOMMENDATION

That the report be received.

1. That Council adopt the Councillor Workshop Policy (WSC-GOV-POL-018 2026-02) as presented.

REPORT

Councillor Workshops are used to brief Councillors on complex, strategic or emerging matters and to allow discussion and clarification prior to matters being formally considered at a Council meeting. Workshops are not statutory meetings and must not be used to make, or appear to make, Council decisions.

The policy formalises existing practice and establishes consistent procedures for the convening, chairing, attendance and recording of Councillor Workshops.

The Councillor Workshop Policy:

- Defines Councillor Workshops as non-statutory, non-decision-making forums;
- Clarifies the distinction between strategic guidance provided at workshops and formal Council decisions;
- Establishes protocols for agendas, attendance, conduct, confidentiality and conflicts of interest; and
- Provides for appropriate record-keeping through a Workshop Record and Action Register, without formal minutes or resolutions.

Where a workshop results in a preferred option or direction requiring Council authority, the matter must be progressed to a formal Council meeting through a Council report.

The policy supports compliance with the *Local Government Act 2009*, *Local Government Regulation 2012*, *Public Sector Ethics Act 1994*, *Human Rights Act 2019* and *Information Privacy Act 2009*, and aligns with Council's existing governance framework, including Codes of Conduct, Standing Orders and conflict of interest requirements.

RISK MANAGEMENT

This matter is considered Risk Level Low 4 in accordance with Council's Risk Assessment Tool.



Councillor Workshop POLICY

Policy Version 1.0

Category: Statutory/Legislative

Adopted: February 2026



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WSC-GOV-POL-018 2026-02

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Councillor Workshop Policy

Purpose

The purpose of this policy is to set consistent procedures for the planning, conduct, and recording of Councillor Workshops (also referred to as *informal meetings / briefings / workshops*) so Councillors can:

- a) be briefed on complex or strategic matters;
- b) ask questions and seek clarification of officer advice; and
- c) provide strategic guidance to inform future reports—without making (or appearing to make) Council decisions outside a formal Council meeting.

This policy supports good governance and transparency consistent with the local government principles under the *Local Government Act 2009* (the Act).

Scope

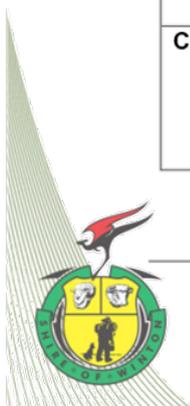
This policy applies to:

- a) all Councillors;
- b) the CEO and all Council employees attending or presenting at a Councillor Workshop; and
- c) invited external attendees (e.g., consultants, agency representatives) when present.

This policy does not replace Council's statutory meeting procedures (Standing Orders / Meeting Procedures) which apply to formal Council and committee meetings under the *Local Government Regulation 2012* (the Regulation).

Definitions

Term	Definition
Councillor Workshop (Workshop)	A non-statutory, non-decision-making forum convened for information exchange, briefings, strategic discussion, and guidance.
Formal meeting	A local government meeting (Council/committee) conducted under the <i>Local Government Regulation 2012</i> , including public availability of agendas and open meeting requirements, subject to lawful closed-session resolutions.
Decision	A resolution, vote, or determination of Council (or a committee) that binds Council or directs action requiring Council authority.
Confidential information	Information that is confidential to Council and/or not suitable for public release (e.g., legal advice, negotiations, personnel matters), consistent with applicable legislation and Council policy.



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Policy principles

Workshops will be conducted to:

- a) support informed, transparent decision-making at formal meetings;
- b) avoid "decision-making by workshop" (including implied decisions or commitments);
- c) uphold Councillor standards of conduct and respectful behaviour; and
- d) ensure appropriate management of conflicts of interest.

Status of Workshops

Workshops are not formal meetings of Council. A formal decision must not be made at a Workshop, and any matter requiring a Council decision must be taken to a formal meeting for determination.

Where a Workshop results in a clear preferred option or direction that will later require Council resolution, the matter must be progressed through a Council report and decided at a formal meeting.

Convening Workshops

Workshops may be scheduled:

- a) as part of an adopted annual/biannual meeting calendar; or
- b) as needed by agreement of the Mayor and CEO (or delegate).

The CEO (or delegate) will coordinate Workshop dates, times, location, and logistics with the Workshops usually being held monthly 2 weeks prior to an Ordinary Meeting of Council.

When workshops need to be rescheduled, every reasonable effort will be made to select a new time that enables a majority of Councillors and the Executive/Senior Leadership Team to attend, noting that operational and personal circumstances may not always allow this.

Urgent Workshops may be called where required to brief Councillors on time-critical matters. (Where possible, provide reasonable notice and supporting papers.)

Chairing and facilitation

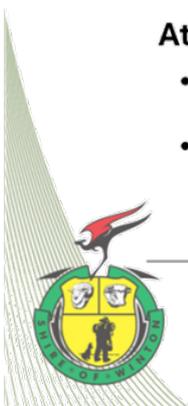
The Chair of a Workshop will be the Mayor or the CEO (or another officer nominated by the CEO), as determined by Council practice and/or meeting procedures.

The Chair is responsible for:

- a) maintaining order and respectful conduct;
- b) keeping discussion within the scope of the agenda;
- c) ensuring no decisions are made; and
- d) managing declarations of conflict of interest.

Attendance and participation

- Typical attendees: all Councillors, CEO, Executive/Senior Leadership Team, and presenting officers.
- External attendees may attend by invitation of the Mayor/CEO and must only be present for the relevant agenda item(s). Their name/organisation should be listed on the agenda.



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- Councillors should advise the CEO's office as early as possible if they are unable to attend.

Workshop notice, agenda and papers

- An agenda will be prepared for each Workshop. As a minimum, a Workshop should include an agenda, participants, allocated time, and relevant papers/presentations.
- Unless urgent, the agenda and supporting papers should be distributed to Councillors at least 2 business days prior to the Workshop (or another timeframe set by the CEO to suit operational capacity).

Requesting agenda items

- a) Councillors may request items be placed on a future Workshop agenda by written request to the CEO at least 10 business days prior, unless urgent.
- b) The CEO determines final agenda content, having regard to relevance, readiness, and resourcing.

Late items: Late items may be raised with the permission of the Chair, but must be limited to briefing/discussion only and not result in decisions.

Public access and transparency

- Workshops are not formal Council meetings. Unless Council determines otherwise, Workshops are not open to the public (including live-streaming), except where the Mayor/CEO invites attendance for a specific purpose.

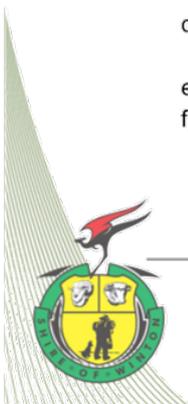
To support transparency, Council will:

- a) ensure all decisions are made at formal meetings (open to the public unless properly closed under the Regulation); and
- b) publish formal meeting agendas/minutes in accordance with legislative requirements (for formal meetings).

Conduct and Confidentiality**Required standards of conduct**

All participants must conduct themselves in a way that supports good governance and respectful, productive discussion and is in accordance with the Ministerial Code of Conduct for Councillors in Queensland and Winton Shire Council Codes of Conduct. This includes:

- a) acting in a manner consistent with the local government principles and good governance obligations under the *Local Government Act 2009 (Qld)*;
- b) treating all participants with respect and courtesy;
- c) listening without interruption and allowing each Councillor a reasonable opportunity to ask questions;
- d) focusing discussion on the agenda item, strategic issues, and clarification of officer advice;
- e) avoiding personal criticism of Councillors, staff, or community members; and
- f) maintaining confidentiality especially where information is confidential or commercially sensitive.



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Role of the Chair

The Chair (Mayor/CEO as applicable) is responsible for ensuring:

- a) orderly proceedings and adherence to the agenda and time allocations;
- b) balanced participation (including managing repeated contributions);
- c) respectful conduct; and
- d) that the Workshop remains a non-decision-making forum and does not become a substitute for a formal meeting.

Speaking protocol

- a) Councillors will generally speak through the Chair.
- b) Presenting officers will be invited by the Chair to provide briefings, answer questions, and note follow-up actions.
- c) Where discussion becomes circular or outside scope, the Chair may close discussion and direct that the matter be taken on notice or progressed to a formal report.

Strategic guidance vs decisions

- a) Workshops are for briefing, exploration of options, and strategic guidance only.
- b) A Workshop must not be used to seek or record votes, consensus determinations, or commitments.
- c) Any required decision must be taken at a formal Council/committee meeting in accordance with the *Local Government Regulation 2012* meeting requirements.

Requests to staff and directions

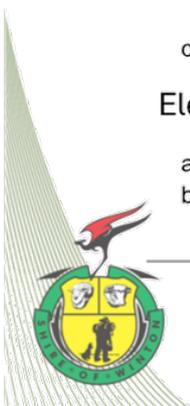
- a) Councillors may request additional information, analysis, or a report through the Chair/CEO.
- b) Councillors must not direct staff to undertake work outside established CEO instructions, delegations, or adopted work programs.
- c) Where a request has operational, resource, risk, or policy implications, the CEO may:
 - i. place the item on a future Workshop agenda;
 - ii. refer it to the Executive/Senior Leadership Team for consideration; or
 - iii. recommend it be progressed to a formal meeting.

Confidentiality, information handling and communications

- a) Where confidential, legally privileged, negotiation-sensitive, or personnel-related matters are discussed, participants must maintain confidentiality and comply with Council's information security, privacy and records obligations.
- b) Participants must not disclose confidential Workshop material externally or on social media.
- c) Public statements must not imply a Council decision has been made.

Electronic devices, recording and meeting etiquette

- a) Mobile phones should be on silent.
- b) Audio or video recording by Councillors or attendees is not permitted unless authorised by the CEO for governance/recordkeeping purposes.



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- c) The Chair may direct a recess where conduct is impacting the orderly running of the Workshop.

Managing disruptive conduct

If a participant's behaviour is disruptive or inconsistent with this clause, the Chair may:

- a) call the participant to order and request that the behaviour cease;
- b) require the participant to withdraw from discussion on an item;
- c) direct a short adjournment/recess; and/or
- d) in serious or repeated cases, close the Workshop or request the participant leave (with the Chair to manage follow-up in accordance with relevant conduct processes).

Conflicts of interest

- Councillors must manage conflicts of interest consistent with the *Local Government Act 2009* conflict provisions and Council's conflicts process.
- Where a Councillor identifies a conflict in a matter being discussed at a Workshop, the Councillor must:
 - a) disclose the conflict to the Chair and CEO;
 - b) not improperly influence other Councillors in relation to the matter; and
 - c) absent themselves from the discussion where appropriate, or comply with any lawful participation pathway that applies to formal decision-making.
- The CEO (or delegate) will ensure a record is kept of disclosed interests at Workshops (see section 13).

Records and outcomes

Workshops do not take formal minutes and do not record resolutions (because no decisions are taken).

For each Workshop, the CEO (or delegate) will maintain a Workshop Record containing at least:

- a) date/time/location;
- b) attendees/apologies;
- c) topics discussed (high-level);
- d) declared interests/conflicts (names and matter); and
- e) an Action Register (tasks, responsible officer, due date).

Where a matter is to proceed to a formal meeting for decision, the subsequent Council report should note (where relevant) that the matter was the subject of a Councillor Workshop briefing.

Use of Workshop outcomes in decision-making

Officers may use Workshop feedback to:

- a) refine options, risk analysis and recommendations;
- b) identify additional information required; and
- c) clarify Councillor questions to be addressed in the final report.

A Workshop must not be used to:

- a) secure an informal "vote" or commitment;



WINTON SHIRE COUNCIL

- b) direct staff to act outside delegated authority; or
- c) circumvent formal meeting requirements.

Communication

This Policy will be communicated to Councillors and Winton Shire Council employees and an Workshop invited attendees.

Related Council Documentation

- Winton Shire Council Employee Code of Conduct
- Code of Conduct of Councillors in Queensland (approved 22 February 2024)
- Winton Shire Council Standing Orders Policy
- Winton Shire Council Model Meeting Procedure
- Winton Shire Council Policy Development Framework
- Winton Shire Council Conflict of Interest Policy
- Winton Shire Council Privacy and Confidentiality Policy
- Winton Shire Council Documents Management Policy
- Winton Shire Council Information Policy RTI

Legislation, recognised Authorities and other sources

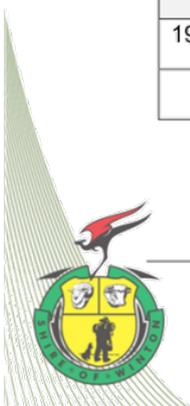
- *Local Government Act 2009*
- *Local Government Regulation 2012*
- *Public Sector Ethics Act 1994*
- *Human Rights Act 2019*
- *Information Privacy Act 2009*
- *Integrity Act 2009*

Review of Policy

This policy will be reviewed in 2 years or as otherwise required. Review will be by resolution of an Ordinary Meeting of Council.

Record of amendments and adoptions

Date	Version	Reason for amendment	Date adopted by Council & Resolution Number
19/02/2026	1.0	New Policy	19/2/2026 Res #



13.7 COMMUNITY**GRANT****REQUEST**

File Number: 202202
Author: Shannon Van Bael, Executive Manager Community
Authoriser: Louise Knol, Chief Executive Officer
Attachments: Nil
Meeting Date: 19 February 2026

Corporate and Operational Plan Consideration

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
4 - Thriving Together	Community Services	Executive Manager Community Services	Delivery of the Community Grants

Budget Reference: 2000-2170-0000

SUMMARY

Council is committed to supporting not-for-profit community organisations that support the needs and liveability of the Winton community. This report is a reflection of the expenses during the 2025-2026 financial year thus far with consideration of the requests as presented.

RECOMMENDATION

1. THAT the Report be received.
2. THAT Council approve a monetary donation of \$93.00 to the Winton State School for hire of the Winton Shire Council bus under the Community Projects & Initiatives Program Stream for the hire of the bus for:
 - a. Swimming lessons 9/2/26
 - b. Swimming lessons 16/2/26
 - c. CW Netball Trials 27/2/26
3. THAT Council approve a monetary donation of \$4372.00 to the Winton Senior Rugby League to cover the cost of equipment hire for home games.

REPORT

Community Donations			
		Total Remaining	
Event Date	Event	Community Organisation	Requested Amount
	Winton State School	Winton State School	\$93.00

	Home Games	Diamantina Devils	\$4372.00
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Winton State School

Winton State School demonstrates a strong commitment to nurturing the growth and potential of every child, offering a supportive learning environment from Prep through to Year 12. The school places high value on activities that enrich students' development, providing a wide range of extra-curricular opportunities—such as visual and performing arts, sports, literacy clubs, and coding programs—to help children explore their interests and build confidence beyond the classroom.

Eligibility Assessment

Application: Winton State School

Funding Stream: Community Projects & Initiatives – Major Community Event

Amount Requested: \$93.00

Eligibility Assessment	Eligible
Organisational Eligibility – Eligible organisation or auspicing body	YES
Project Eligibility – Aligned with Program Stream Criteria	YES
Project Eligibility – Profit-making objective?	NO
Supporting Documentation – Budget supplied	NO
Supporting Documentation – Quotes supplied where required	NO
Supporting Documentation – Event description provided	YES
Supporting Documentation – Previous acquittal completed	N/A
Lodgement Requirements – Submitted correctly	YES

Assessment Criteria

Assessment Criteria	Weighting	Score (0–5)	Panel Comments
Alignment with Council Aspirations	0–5	4	Strong alignment with Council aspirations for liveability, youth and family engagement, community inclusion, and wellbeing.
Project Need	0–5	4	Demonstrated strong community need and long-standing history.
Project Outcomes	0–5	4	High community benefit including workshops, books written, local talent showcased
Organisational Capacity	0–5	5	Proven experience delivering past events; capable organisation.
Value for Money	0–5	4	Reasonable costs and strong community return.
Historic Culture & Wellbeing	0–5	4	Supports community wellbeing and celebrates local traditions.

Total Score: 25 / 30

Winton Senior Rugby League

The Winton Senior Rugby League is an integral part of the Winton community, the club supports volunteer engagement, local pride, and social inclusion by bringing residents and visitors together for weekly matches and events. It also complements junior pathways in sport, linking with the local junior rugby league club to help grow participation in rugby league from youth through to senior grades.

Eligibility Assessment

Application: Winton Senior Rugby League

Funding Stream: Community Projects & Initiatives – Major Community Event

Amount Requested: \$4372.00

Eligibility Assessment	Eligible
Organisational Eligibility – Eligible organisation or auspicing body	YES
Project Eligibility – Aligned with Program Stream Criteria	YES
Project Eligibility – Profit-making objective?	NO
Supporting Documentation – Budget supplied	NO
Supporting Documentation – Quotes supplied where required	NO
Supporting Documentation – Event description provided	YES
Supporting Documentation – Previous acquittal completed	N/A
Lodgement Requirements – Submitted correctly	YES

Assessment Criteria

Assessment Criteria	Weighting	Score (0–5)	Panel Comments
Alignment with Council Aspirations	0–5	4	Strong alignment with Council aspirations for liveability, youth and family engagement, community inclusion, and wellbeing.
Project Need	0–5	4	Demonstrated strong community need and long-standing history.
Project Outcomes	0–5	4	High community benefit including workshops, books written, local talent showcased
Organisational Capacity	0–5	5	Proven experience delivering past events; capable organisation.
Value for Money	0–5	4	Reasonable costs and strong community return.
Historic Culture & Wellbeing	0–5	4	Supports community wellbeing and celebrates local traditions.

Total Score: 25 / 30

RISK MANAGEMENT

The risk associated with the recommendations have been assessed as Minor (Consequence) and Unlikely (Likelihood) giving an overall assessment as Low 4.

13.8 AMENDMENT TO CAPITAL BUDGET – PLANT SELECTION

File Number: 202355
Author: Ryan Francis, Director of Works
Authoriser: Louise Knol, Chief Executive Officer
Attachments: Nil
Meeting Date: 19 February 2026

Corporate and Operational Plan Consideration

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
2 - The Built Environment	Engineering Services	Director of Works	Capital Asset Realignment

Budget Reference: 25/26 Budget

SUMMARY

Following the completion of the 10-Year Plant Replacement Program, a detailed review of Council's capital plant requirements has been undertaken to ensure ongoing alignment with operational needs, service delivery priorities, and current market conditions. As a result of this review, minor operational adjustments have been identified in relation to previously resolved plant purchases. These adjustments are intended to optimise plant selection, improve operational efficiency, and ensure best value for Council, while remaining consistent with the overall intent and financial parameters of the adopted capital program.

RECOMMENDATION

That Council receives the report

1. approve the proposed variations to previously adopted capital plant purchases, as outlined in this report, noting that the variations remain within the approved capital budget framework.
 - (a) Authorises the Chief Executive Officer to procure the approved plant items through an endorsed Local Buy arrangement, including plant items with an individual value exceeding \$200,000, in accordance with Council's Procurement Policy and relevant legislative requirements.

REPORT

The purpose of this report is to seek Council approval for minor operational adjustments to previously resolved capital plant purchases. The adjustments have been identified following completion of the 10-Year Plant Replacement Program and are intended to ensure alignment with operational needs, asset condition, and value-for-money outcomes.

Council has recently completed a 10-Year Plant Replacement Program, providing a long-term view of asset condition, replacement timing, and budget impacts.

A review of approved capital plant purchases was subsequently undertaken to confirm ongoing suitability against operational requirements, utilisation, and current market conditions. This review identified limited opportunities to adjust previously resolved purchases to improve operational and asset management outcomes while remaining within the approved capital budget.

SUMMARY OF PROPOSED ADJUSTMENTS

The following adjustments are proposed as a result of the 10-Year Plant Replacement Program:

2.7 Tonne Roller

It is proposed that the existing 2.7 tonne roller be repaired and retained in service rather than replaced. Condition assessment confirms the asset remains fit for purpose, with repair representing a more cost-effective option at this time given the plants extremely low utilisation.

Medium Tipper Vehicle

It is proposed that the previously approved purchase of a medium-sized tipper be replaced with the purchase of three Toyota Hilux light vehicles. This will support the progressive replacement of older light vehicles and improve fleet reliability and operational availability.

Lawn Mower Fleet

The budget savings generated from the above adjustments will be reallocated to the purchase of additional lawn mowers that are overdue for replacement, addressing identified lifecycle and reliability issues.

FINANCIAL IMPLICATIONS

The proposed adjustments are contained within the approved capital plant budget and do not result in an increase to overall expenditure. The changes are expected to improve whole-of-life asset outcomes by extending asset life where repair represents the most cost-effective option, reducing maintenance and downtime associated with ageing light vehicles, and addressing overdue replacements within the lawn mower fleet.

OPERATIONAL AND STRATEGIC CONSIDERATIONS

The proposed changes are directly informed by the 10-Year Plant Replacement Program and support Council's objectives for efficient, sustainable, and value-for-money asset management. The adjustments improve operational flexibility and equipment reliability across multiple service areas.

RISK MANAGEMENT

The risk for this decision has been assessed as Very Low 2

13.9 QRA RECOVERY WORKS UPDATE 2024-2025

File Number: 201726
Author: Ryan Francis, Director of Works
Authoriser: Louise Knol, Chief Executive Officer
Attachments: Nil
Meeting Date: 19 February 2026

Corporate and Operational Plan Consideration

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
2 - The Built Environment	Transport Roads & Mobility	Director of Works	Disaster Recovery Funding Arrangements

Budget Reference: Disaster Recovery Funding through QRA (Queensland Reconstruction Authority)

SUMMARY

The purpose of this report is to provide Council with an update on the mobilisation and initial activities undertaken by Lackon Pty Ltd, the successful respondent to the recent tender for project management services under the Disaster Recovery Funding Arrangements (DRFA) program.

RECOMMENDATION

That the report be received

That Council receives and notes the QRA Recovery Works Update 2024-2025 report.

REPORT

Following the completion of the tender process, at the January 2026 Ordinary Meeting of Council Lackon Pty Ltd was appointed to provide project management services to support Council in the delivery of recovery works resulting from the most recent flooding event – Resolution Number 2026/17 (January 2026).

The contract has now been formally executed between both parties, enabling full commencement of services.

MOBILISATION AND INITIAL ACTIVITIES**Pre-Commencement Meeting**

Lackon has undertaken a formal pre-commencement meeting with Council's Project Team. This meeting focused on:

- Confirmation of program objectives
- Governance and reporting frameworks
- Roles and responsibilities

- Risk management considerations
- Overall delivery strategy

This provided alignment between Council and Lackon regarding expectations, communication protocols, and program timeframes.

On-Site Engagement and Inspections

Lackon mobilised its management team to Winton for a face-to-face engagement. During this visit:

- Several flood-affected sites were inspected
- The overall program delivery approach was discussed in the field
- Priority damage locations were reviewed to inform staging and packaging of works

In addition, Lackon dispatched a road inspector to site, with a second inspector scheduled to mobilise imminently. Supported by Council staff, the inspector has undertaken a significant volume of inspections across the network.

The data collected is currently being collated and will be prepared to support future DRFA submissions.

Local Industry Engagement

As part of their mobilisation, the Lackon team met with several local contractors who have expressed interest in tendering for specific packages of works under the recovery program.

This early engagement supports:

- Market awareness
- Local industry participation
- Efficient packaging and sequencing of works

Current Status

- Contract executed
- Delivery strategy confirmed
- Initial site inspections substantially progressed
- Data collation underway for future submissions
- Local contractor engagement commenced

The program is now actively mobilised and progressing in accordance with agreed timeframes.

13.10 VISION SPLENDID OUTBACK FILM FESTIVAL PARTNERSHIP AGREEMENT 2026-2028

File Number: 202439
Author: Louise Knol, Chief Executive Officer
Authoriser: Louise Knol, Chief Executive Officer
Attachments: Nil
Meeting Date: 19 February 2026

Corporate and Operational Plan Consideration

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
3 - Securing Our Future	Business & Tourism	Chief Executive Officer	Major events

Budget Reference: Operational Budget 2025-2026 Sponsorship

SUMMARY

The Vision Splendid Outback Film Festival is a celebration of Australian cinema, being a dedicated outback film festival. It has become a flagship cultural event for Winton, delivering significant benefits including national profile, tourism visitation, industry participation, community engagement, educational opportunities and local economic impact.

To sustain and grow these outcomes, the Festival is seeking a three-year core funding commitment from Winton Shire Council for 2026–2028. A multi-year commitment will provide greater certainty for forward planning, enable strategic investment, expand marketing reach, and support the delivery of year-round industry development and community programs.

The Vision Splendid Outback Film Festival is a Major Event in accordance with the Winton Shire Council Sponsorship Policy and Guidelines and meets the objectives of the sponsorship program.

Vision Splendid is seeking \$75,000 cash with a further \$25,000 in-kind support per annum from 2026 to 2028. Council is asked to consider the 3 year partnership request (2026-2028) from the Vision Splendid Outback Film Festival Committee and decide on the sponsorship level.

RECOMMENDATION

That the report be received.

1. That Council enter into a three (3) year partnership agreement 2026 – 2028 for Vision Splendid Outback Film Festival Incorporated ABN 27 448 945 983 to deliver the Vision Splendid Outback Film Festival in Winton, and that Council confirm the level of support provided being:
 - (a) \$75,000 per annum with a further \$25,000 in-kind support, equalling a total value of \$100,000 per annum as requested by the Committee; or
 - (b) \$50,000 per annum being the total value of support per annum including financial and non-financial (in-kind) support.

REPORT

Council has received a request from the Vision Splendid Committee for a three year funding agreement from 2026-2028. Information provided by the Vision Splendid Committee is below:

- a) The Vision Splendid Outback Film Festival respectfully submits this proposal seeking a three-year funding commitment from Winton Shire Council to support the continued delivery, growth and future sustainability of the Vision Splendid Outback Festival from 2026 to 2028. The Festival is deeply embedded in the cultural, economic and social fabric of Winton, and we look forward to continuing our strong partnership with the Winton Shire Council to enhance Winton's status as the Hollywood of the Outback.
- b) The Vision Splendid Outback Film Festival is Australia's premier celebration of Australian cinema and the world's only dedicated Outback film festival. The Festival has become a flagship cultural event that brings national attention, tourism, industry participation, community engagement, educational impact and economic benefit to the region. To maintain and expand these outcomes, the Festival is seeking a three-year core funding commitment from Winton Shire Council for the years 2026, 2027 and 2028. Multi-year support enables confident long-term planning, strategic investment, broader marketing reach, and year-round delivery of industry and community programs. The Festival Committee is seeking \$75,000 per annum with a further \$25,000 in In-Kind support.
- c) The Vision Splendid Outback Film Festival strongly aligns with Winton Shire Council's strategic priorities, including the Economic Development Strategy, Arts and Culture Strategy, regional destination development, youth training pathways and workforce development. It also supports state and national priorities including Screen Queensland, Arts Queensland and Tourism and Events Queensland events objectives.
- d) A proposed multi-year agreement (2026–2028) would enable improved forward planning, early confirmation of filmmakers and industry guests, stronger strategic marketing with tourism bodies, and enhanced destination positioning of Winton as the "Hollywood of the Outback". The agreement would also support expanded education and career pathways (including continued delivery of the Griffith Film School Outback Filmmaking Bootcamp), increased economic impact through visitation and spend, and ongoing community access to workshops, student programs, free events and screenings.
- e) The Festival has demonstrated strong performance, including significant attendance growth since 2014, an average of more than 3,700 ticketed attendances annually (plus non-ticketed participation), media value exceeding \$5 million per year, and participation by more than 55 film students annually. It has also increased involvement from First Nations, women and regional filmmakers, and attracts production activity through location scouting during the event.
- f) The Festival proposes strategic directions for 2026–2028 focused on integrated destination campaigns with regional and state tourism partners, new visitor packages, high-quality programming, screen industry leadership activities, and industry residencies to support screen hub development in Winton. Performance would be monitored through KPIs including annual growth targets for attendance, media reach, volunteer participation, filmmaker submissions, diversity participation, and economic contribution, supported by at least two progress meetings per year with Council.
- g) A three-year core funding agreement is sought to support festival operations, technical production, community engagement and volunteer development, industry and education programming, marketing campaigns, and accessibility and inclusion initiatives. This investment is expected to leverage additional external funding and partnerships (including Screen Queensland and TEQ), delivering returns to the Shire through increased visitor nights and spending, strengthened destination branding and media exposure, improved cultural access and local participation, youth employment and training opportunities, and longer-term growth in film production interest and year-round tourism.
- h) Overall, the Festival is presented as a major cultural and economic asset for Winton, with a three-year commitment intended to secure its future and deliver sustained benefits across

tourism, economic development, community wellbeing, youth pathways and national visibility.

Council has provided the following support to the Vision Splendid Outback Film Festival Incorporated through resolutions:

Resolution Number: 21.04.22 1. THAT Council reaffirms its current level of sponsorship for the period 2020 - 2024 being \$50,000 per annum with any further support requested to be invoiced in accordance with the current Fees and Charges Register.

Resolution Number 25.05.05 THAT Council accept the request from The Vision Splendid Outback Film Festival Incorporated (Festival) ABN 27 448 945 983 to enter into a partnership agreement for the 2025 Festival (27 June to 5 July 2025) with Council making a financial contribution of \$75,000 (seventy-five thousand dollars only) with no in-kind support requested from the Festival; and post the 2025 event, Council and the Festival will evaluate and assess the outcomes of the event and explore a potential three-year partnership agreement which will be brought to Council for consideration by December 2025.

An outcome report was provided by the Vision Splendid Committee for the 2025 event. The Vision Splendid Outback Film Festival is a Major Event in accordance with the Winton Shire Council Sponsorship Policy and Guidelines and meets the objectives including supporting local economic growth, promoting community development and engagement, and providing transparency and accountability in accordance with the sponsorship framework.

Council can provide ongoing advocacy support to assist the Committee to diversify its funding base, including pursuing corporate sponsorship and additional grant opportunities. This approach builds on recent support provided by the CEO, including assistance to the Committee in January 2026 in preparing an application to the Western Queensland Events Boost Fund (Tourism and Events Queensland).

RISK MANAGEMENT

This matter is considered Risk Level Medium 7 in accordance with Council's Risk Assessment Tool.

14 ADVISORY COMMITTEE MEETING REPORTS**14.1 MINUTES OF THE RADF ASSESSMENT PANEL MEETING HELD ON 15 DECEMBER 2025****File Number:** 202240**Author:** Shannon Van Bael, Executive Manager Community**Authoriser:** Louise Knol, Chief Executive Officer**Attachments:** 1. Minutes of the RADF Assessment Panel Meeting held on 15 December 2025**Meeting Date:** 19 February 2026**Corporate and Operational Plan Consideration**

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
5 - Making It Happen	Governance	Executive Manager Community Services	Advisory / Committees / Assessment Panel

Budget Reference: N/A**RECOMMENDATION**

1. That the Minutes of the RADF Assessment Panel Meeting held on 15 December 2025 be received and the recommendations therein be adopted.
 - THAT the funding of \$7,430.00 for The Crack-Up Sisters for A Cracking Salute be approved with amendments to the start date.

SUMMARY

The Regional Arts Development Fund (RADF) is delivered as a partnership between the Queensland Government through Arts Queensland and eligible councils across the state. RADF RADF objectives are to support arts and cultural activities that: provide public value for Queensland communities; build local cultural capacity, cultural innovation and community pride; and deliver Queensland Government's objectives for the community.

Council is asked to consider the recommendation for funding from the RADF Advisory Committee for Round 1 2025-2026 applications.

REPORT

The RADF program was established in 1991 to support the arts and cultural development of regional communities across Queensland. The Winton Shire Council's RADF program has a

robust history of supporting innovative arts and cultural activities for the community. The program objectives for 2025-2026 are to:

1. Support local artists and arts and cultural activity to deliver value for local communities.
2. Provide opportunities for local communities to participate in arts and cultural activities.
3. Invest in locally determined priorities delivered through arts and cultural activity.
4. Contribute towards current government priorities.

All projects receiving RADF 2025- 2026 funding are required to report on their contribution towards RADF 2025-26 Key Performance Outcomes.

RADF projects submitted for Round 1 2025-2026 are included in the RADF Advisory Committee Meeting Minutes.

RISK

This matter is considered risk level Low 4 in accordance with Council's Risk Assessment Matrix.

FLYING MINUTES

**Regional Arts Development Fund
Committee Meeting
Friday, 19 December 2025**

**MINUTES OF WINTON SHIRE COUNCIL
REGIONAL ARTS DEVELOPMENT FUND COMMITTEE VIA FLYING MINUTES
HELD ON TUESDAY, 19 DECEMBER 2025 AT 5PM**

1 COMMENCEMENT OF MEETING

These Flying Minutes were issued to RADF Assessment Panel members to seek endorsement of the matters listed below, in lieu of a physical meeting.

2 MEMBERS CIRCULATED

Cr Frank Standfast, Cr Tina Elliott (Deputy Mayor), Lisa Johnson (Community Member), Lyn Fraser (Community Member), Naomi Miles (Community Member), Robyn Stephens (Community Member), Cr Cathy White (Mayor), Louise Knol (CEO).

Administration Support:

Shannon Van Bael (EMCS), Brittany Beetson (Secretary).

3 APOLOGIES

Nil.

4 CONFIRMATION OF MINUTES

RECOMMENDATION

That the minutes of the Regional Arts Development Fund Committee Meeting held on 8 May 2025 be confirmed.

CARRIED

5 OUTCOME REPORTS

The Committee is asked to note the following completed RADF-funded projects and outcome reports:

- Crack-Up Sisters – Telling the Story of Winton House and Home

RECOMMENDATION

That the RADF Committee notes the outcome reports for the above projects.

CARRIED

6 ASSESSMENT OF APPLICATION

6.1 WINTON CREATIVE ARTS GROUP - POTTERY WORKSHOP

SUMMARY

Applicant: The Crack-up Sisters

Total cost of project: \$13,040.00

RADF grant requested: \$7,430.00

RECOMMENDATION

THAT the funding of \$7,430.00 for The Crack-Up Sisters for A Cracking Salute be approved with amendments to the start date.

CARRIED

7 FUND BALANCE

25/26 Grant Allocation	\$25,000.00	
24/25 Unallocated	\$3,709.95	Unallocated \$3,138 + \$571.95 refund amount
25/26 Council Contribution	\$2,650.00	
Total Income	\$31,359.95	

8 CLOSURE AND NEXT MEETING DATE

To be advised.

The minutes of this meeting were confirmed at the RADF Assessment Panel

.....
CHAIRPERSON

14.2 MINUTES OF THE BEAUTIFICATION AND CEMETERY ADVISORY COMMITTEE MEETING HELD ON 3 FEBRUARY 2026

File Number: 202386
Author: Krystal Balke, EA to DOW
Authoriser: Louise Knol, Chief Executive Officer
Attachments: Nil
Meeting Date: 19 February 2026

Corporate and Operational Plan Consideration

Stream	Sub Stream	Organisational Responsibility	Strategy/Planning Area
5 - Making It Happen	Governance	Chief Executive Officer	Advisory Committee

Budget Reference: NA

RECOMMENDATION

1. That the Minutes of the Beautification and Cemetery Advisory Committee Meeting held on 3 February 2026 be received and the recommendations therein be adopted.
 - a) That Council consider installing 'Brolga Crossing' signs outside the Outback Motel on Elderslie Street.
 - b) That Council consider listed works at the cemetery in the upcoming budget.

HEADING

The Beautification and Cemetery Advisory Committee is an Advisory Committee of Council constituted in accordance with the *Local Government Regulation 2012*.

The role of the Advisory Committee in accordance with the Terms of Reference –

To provide advice and recommendations to Winton Shire Council to maximise the presentation of the Shire of Winton to enhance liveability and visitor experience of the shire. Presentation and provision of visitor information for the Winton Cemetery and other cemeteries across Winton Shire

The Minutes of the Beautification and Cemetery Advisory Committee Meeting held on 3 February 2026 are presented for Council's consideration.

RISK MANAGEMENT

Matters associated with the **Beautification and Cemetery Advisory Committee** are assessed at Risk Level Low 4 in accordance with Council's Risk Assessment Tool.



MINUTES

Beautification and Cemetery Advisory Committee Meeting Tuesday, 3 February 2026

**MINUTES OF WINTON SHIRE COUNCIL
BEAUTIFICATION AND CEMETERY ADVISORY COMMITTEE MEETING
HELD AT THE NEIGHBOURHOOD CENTRE TRAINING ROOM
ON TUESDAY, 3 FEBRUARY 2026 AT 5:00 PM**

1 COMMENCEMENT OF CEMETERY SITE VISIT

The Winton Cemetery site visit commenced at 4:30pm.

2 COMMENCEMENT OF MEETING

The meeting commenced at the Neighbourhood centre 5:15pm.

3 PRESENT

Gary Doak (Community Member), Andrew Judd (Community Member), Robyn Stephens (Community Member), Caroline Cluff (Community Member), Narelle Hetherington (Visitor)

ONLINE (VIA TEAMS): Cr Cathy White (Mayor)

IN ATTENDANCE:

Cr Jacob Mutton (Chair), Cr Frank Standfast (Deputy Chair), Louise Knol (CEO), Ryan Francis (DOW), Krystal Balke (EA to DOW)

4 APOLOGIES

COMMITTEE RESOLUTION 2026/1

Moved: Robyn Stephens

Seconded: Andrew Judd

That the apology received from Loretta Searle be accepted and leave of absence granted.

CARRIED

5 CONFIRMATION OF MINUTES

5.1 The Committee agreed to amend the previous meeting's minutes;

(a) to include mention of discussion on undergrounding of electricity services, and confirmed that no further action was required.

(b) to correct Robyn Stephens representation as Community Member of the committee.

COMMITTEE RESOLUTION 2026/2

Moved: Robyn Stephens

Seconded: Andrew Judd

That the minutes of the Beautification and Cemetery Advisory Committee Meeting held on 24 November 2025 be confirmed with amendments.

CARRIED

6 BUSINESS ARISING OUT OF PREVIOUS MEETING

- 6.1 The committee discussed recommendations passed through Council in the Ordinary December meeting.

7 DISCUSSION ITEMS

- 7.1 Cemetery Site Visit and Budget Recommendations: Discussion continued from the cemetery visit on reviewing the cemetery master plan and gathering recommendations for budget considerations, focusing on signage, shade, parking, and ongoing maintenance.

Signage and Plaque Proposals: The committee discussed replacing the major sign at the cemetery and considered installing a plaque for the RSL section, with indication that the plaque might be funded through a separate submission rather than the main budget.

Garden Refurbishment and Working Bees: Plans were discussed for a working bee to clean up the RSL section and refurbish the garden, including planting rosemary and following gardeners' recommendations, with the possibility of involving the Community Garden/Garden Club and addressing volunteer shortages.

Tree Planting and Community Engagement: The loss of mature trees was raised, and the committee considered systematic replanting of suitable species, encouraging community participation, and possibly reviving past initiatives.

RECOMMENDATION

COMMITTEE RECCOMENDATION 2026/3

Moved: Robyn Stephens

Seconded: Andrew Judd

That Council consider including listed works at the cemetery in the upcoming budget;

- Replace and update existing cemetery map sign
- Replace existing brochure holder with a waterproof option

- Replace existing plants with Rosemary in the garden outside RSL section

CARRIED

- 7.2 Committee Membership and Vacancy Process: The committee addressed the resignation of an advisory committee member, discussed the process for filling the vacancy, and agreed to approach Karen Shaw who had shown interest, confirming there was no conflict of interest.
- 7.3 Plant Species Guide: The Committee discussed creating a plant species guide for the region by combining information provided by the Garden Club and the existing tree recommendation document to be brought to the next meeting.

8 GENERAL BUSINESS

- 8.1 Proposal for Brolga Crossing Signs: A visitor to the meeting, Narelle Hetherington, discussed with the committee a proposal to install Brolga crossing signs near the Outback Motel and two other potential locations, citing community interest and safety concerns. A quote for the signs was supplied, and the idea was tabled for committee consideration, with the group noting the possibility of using Council’s current signage resources. The committee agreed to put forward a recommendation to council.

RECCOMENDATION

COMMITTEE RECCOMENDATION 2026/3

Moved: Caroline Cluff

Seconded: Gary Doak

That Council consider installing ‘Brolga Crossing’ signs outside the Outback Motel on Elderslie St.

CARRIED

9 CLOSURE AND NEXT MEETING DATE

Next ordinary meeting is 13th April 2026 5:00pm at the Neighbourhood Centre Training Room.

The Meeting closed at 5:57pm.

The minutes of this meeting were confirmed at the Beautification and Cemetery Advisory Committee held on .

.....
CHAIRPERSON

Narelle Hetherington



QUOTE

Winton Outback Motel

Date
26 Nov 2025

Expiry
26 Dec 2025

Quote Number
QU-0110

Reference
Narelle

ABN
18 249 497 936

Warrego Signs
Attention: Chris Jones
166 King Street Charleville
CHARLEVILLE QLD 4470
AUSTRALIA

Description	Quantity	Unit Price	GST	Amount AUD
Supply Brolgas crossing signs. Class 1 reflective prismatic yellow signs. 630 x 630mm with sign channel backing.	6.00	105.00		630.00
			Subtotal	630.00
			TOTAL AUD	630.00



From: Louise Knol
Sent: Monday, 2 February 2026 11:31 AM
To: Krystal Balke
Subject: FW: Resignation from Beautification and Cemetery Advisory Committee

Could you add this as a late agenda item please Krystal and the appointment of a new committee member?
Thanks



Louise Knol
Chief Executive Officer

EXT: 661
E: louisek@winton.qld.gov.au

Winton Shire Council
75 Vindex St
Winton, QLD, 4735

From: Sophie Elliott [REDACTED]
Sent: Monday, 2 February 2026 11:20 AM
To: Louise Knol <louisek@winton.qld.gov.au>
Cc: Jacob Mutton <jacobm@winton.qld.gov.au>; Frank Standfast <frank.standfast@winton.qld.gov.au>
Subject: Resignation from Beautification and Cemetery Advisory Committee

Good morning Louise,

I regretfully inform you of my resignation from the Beautification and Cemetery Advisory Committee.

I was very passionate about pursuing this position when I applied, but unfortunately my family & work commitments have taken priority and I cannot give the time to this that I would like to. Rather than being a non contributing member I would prefer to step out of the position.

Thank you in advance for your understanding. I appreciate being given this opportunity and look forward to possibly pursuing this again in the future.

Kind regards

Sophie Elliott.

15 CORRESPONDENCE**15.1 CORRESPONDENCE****File Number: 202149****Attachments:**

1. Letter from Ann Leahy MP.pdf
2. Mayor White LTR - Update on Central West Hospital and Health Service Activities 2026.pdf
3. Snap send solve - Digital Community Award.pdf
4. Correspondence - January Disaster Event - Thanks.pdf
5. MC26-001089 - Letter to Cr C White.pdf

Meeting Date: 19 February 2026**RECOMMENDATION**

That the correspondence be received and noted

REPORT

Outgoing Correspondence

- Letter to Hon Sam Rae MP Minister for Aged Care and Seniors
- Letter to Public Libraries Community Partnerships
- Letter of Support – Crackup Sisters - Western Queensland Events Boost Fund
- Letter TMR Priority Road Betterment Projects

Minister for Local Government
and Water and Minister for Fire,
Disaster Recovery and Volunteers

DELIVERING
FOR QUEENSLAND



Queensland
Government

Our ref: CTS 27067/25

03 FEB 2026

1 William Street Brisbane
GPO Box 2247 Brisbane
Queensland 4001 Australia
Telephone +61 7 3719 7420
Email lgwv@ministerial.qld.gov.au
Website www.qld.gov.au

Councillor Cathy White
Mayor
Winton Shire Council
PO Box 288
WINTON QLD 4735

Email: mayor@winton.qld.gov.au

Dear Councillor *White Cathy*

Thank you for taking the time to meet with me and Mr Sean Dillon MP, Assistant Minister for Primary Industry Development, Water and Western Queensland and Member for Gregory to discuss Winton Shire Council's (the council) key initiatives at the Local Government Association of Queensland conference on the Gold Coast in October 2025.

The Queensland Government is dedicated to delivering for Queensland and improving the quality of life for its residents by fostering economically viable communities. However, this is only possible if there is a strong partnership with local governments.

I commend the great work achieved by the council and the proactive approach to advancing the Winton Shire with existing projects and planning for future economic development and community resilience opportunities. Your leadership in advocating for the needs of your community, in the areas of disaster resilience, recovery planning, and preparedness is acknowledged and greatly valued.

The council's Queensland Boulder Opal Brooch project and proposal is a particularly exciting legacy opportunity for the council, and I encourage you to put forward your proposal to the Honourable Tim Mander MP, Minister for Sport and Racing and Minister for the Olympic and Paralympic Games.

The Queensland Government will continue to work with local governments to assist in funding projects where they align with strategic infrastructure and asset plans.

Initiatives like Works for Queensland program provide funding and support for job-creating maintenance and minor infrastructure projects. I am advised that the council received \$1.56 million under the 2024-27 W4Q program funding round for the Industrial Estate Stage 2 project, which I understand is on track for completion in late 2026.

In relation to disaster funding and recovery initiatives in Queensland, the Queensland Reconstruction Authority (QRA) continues to work closely with council to provide technical advice, capacity-building, and guidance to ensure alignment with best practices and Disaster Recovery Funding Arrangements (DRFA) requirements. QRA is also supporting council in finalising key plans, such as the Local Resilience Action Plan (LRAP) and the Bushfire Management Plan and will continue to advocate for improvements to disaster recovery funding arrangements, including streamlined processes to reduce administrative complexity.

I note the concerns raised regarding the retrospective nature of disaster recovery funding, inequities in grant caps, administrative complexity, and the lack of recognition for businesses indirectly impacted by disasters. While QRA develops the guidelines for disaster recovery funding in consultation with relevant departments and authorities, the administering agencies, such as the Queensland Rural and Industry Development Authority for the Exceptional Disaster Assistance Recovery Grants (EDARGS), are responsible for determining eligibility through their internal consultation and assessment processes.

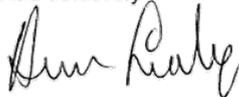
I also acknowledge the significant resourcing challenges faced by remote councils in managing disaster coordination and recovery. QRA will continue to provide ongoing support through their dedicated Regional Liaison Officers and Resilience and Recovery Officers, as well as advocate for dedicated operational disaster funding and the establishment of surge staffing teams to assist councils during recovery efforts.

While I understand that these measures may not resolve all concerns immediately, I trust that this response demonstrates the Queensland Government's commitment to supporting council and other remote communities in building resilience and enhancing disaster recovery processes. I encourage Council to continue engaging with QRA and other relevant agencies to progress these important initiatives.

I would encourage the council to continue to work with the Department of Local Government, Water and Volunteers and other relevant Queensland Government agencies to deliver on the priorities for the Winton Shire.

If you have any questions, please contact my Chief of Staff, Mr Angus McCaffrey, on 0407 073 631 or email Angus.McCaffrey@ministerial.qld.gov.au.

Yours sincerely



ANN LEAHY MP
Minister for Local Government and Water
Minister for Fire, Disaster Recovery and Volunteers



Glasson House
139 Eagle Street
Longreach QLD 4730
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www.centralwest.health.qld.gov.au

30 January 2026

The Mayor, Councillor Cathy White
Winton Shire Council
75 Windex St
Winton, QLD 4735

Dear Mayor White

Update on Central West Hospital and Health Service Activities 2026

Happy New Year. I hope the festive season offered you an opportunity to rest and recharge.

I would like to provide an update on activities Central West Hospital and Health Service (Central West HHS) has planned for 2026.

Board and Executive Leadership Team community visits

Last year, the Central West HHS Board and Executive Leadership Team travelled through the region, meeting with community representatives to listen and understand the issues most important to them.

While each community has its own unique identity, challenges and opportunities, several consistent themes emerged during these visits. These include patient travel, aged care support, access to mental health and oral health services, staff resourcing, and improved communication.

A strong message from these discussions was the expectation that Central West HHS would keep communities informed about any actions taken in response to their feedback, reinforcing confidence that when communities speak, we listen and act.

In 2026, the Central West HHS Board will again travel across the region, visiting Eastern Corridor communities in June and Western Corridor communities in October. We greatly value these opportunities to meet with community members who are passionate about improving healthcare in the outback and will be in touch closer to the time with further details.

Strategy updates

To support the development of the Consumer and Community Engagement Strategy, the Aboriginal and Torres Strait Islander Community Health and Workforce Plan (formerly the Health Equity Strategy), the Staff Engagement Strategy, and the Health Service Plan, the Board has ensured concerns and feedback gathered during community visits have been communicated to the responsible teams within Central West HHS.

Throughout the second half of 2025 and continuing into 2026, we have undertaken consultation across the region to inform the development of these strategies. Collectively, this information will shape an overarching direction for Central West HHS, incorporating our consumer and community voices to ensure healthcare is person-centred, equitable, culturally safe, well-planned and delivered by a supported workforce.





Over the next 12 months, communities can expect updates on the development, publication, and progress of these strategies.

'Have your say' feedback

We welcome feedback, and community members can share their views through the following channels:

- **Phone:** 07 4652 8013 (Ask for Quality Coordinator)
- **Email:** cw-feedback@health.qld.gov.au
- **In writing:**
 - Quality Coordinator
 - Central West Hospital and Health Service
 - PO Box 510, Longreach, QLD 4730
- **Online form:** <https://www.centralwest.health.qld.gov.au/about-us/contact-us/feedback-form>

Consumer Advisory Network

We encourage your communities to consider establishing a Consumer Advisory Network (CAN). These groups bring together community members and Central West HHS staff together to share information, ideas and advice to ensure services meet the needs and preferences of the people who use them. These networks have proven to be highly effective in fostering strong, ongoing dialogue and guiding service improvements. For more information or assistance please contact: centralwestconsumeradvisorynetwork@health.qld.gov.au

Communication and engagement

Our Communications Team distributes updates through a range of channels and mailing lists, including Local Government Area newsletters, community bulletins and Facebook community groups. If you or any groups you are involved with are not currently receiving our updates, please contact cw-communications@health.qld.gov.au to be added.

I would appreciate if you could share this update with your communities. We will continue to investigate ways to improve the content of our services notifications to ensure they are more relevant to our 17 communities.

Thank you for your ongoing partnership with Central West HHS. Your collaboration continues to play a vital role in helping us deliver high-quality, responsive healthcare across our region, and I look forward to strengthening this work together in 2026.

Yours sincerely

Jane Williams
Board Chair



Solver of the Year

2026

Digital Community Award

Queensland

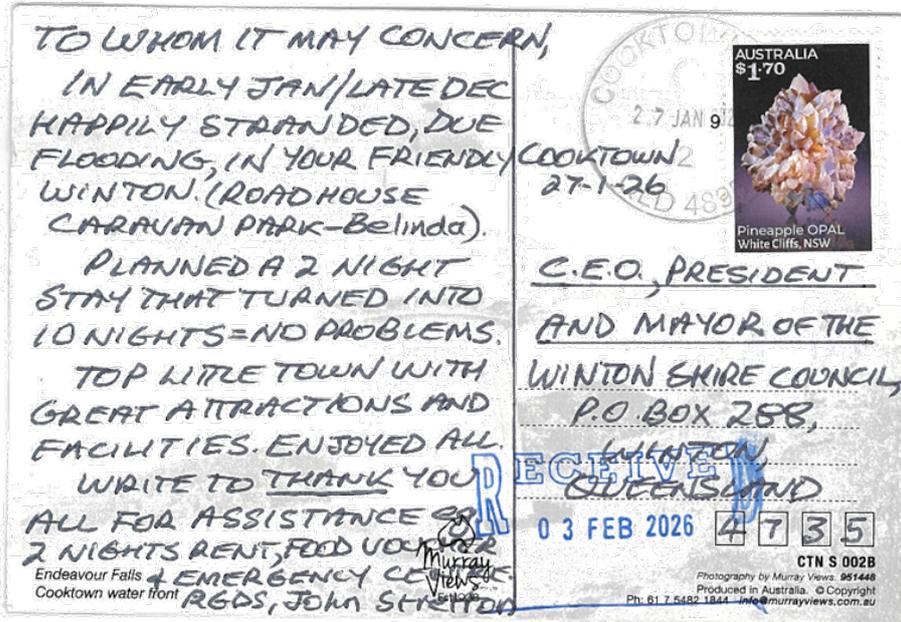
This certificate is proudly presented to

Winton Shire Council

**Snap
Send
Solve**

A handwritten signature in black ink, appearing to read 'Danny Gorog', written over a thin horizontal line.

Snap Send Solve CEO Danny Gorog



**The Hon Kristy McBain MP**

Minister for Emergency Management
Minister for Regional Development, Local Government and Territories
Member for Eden-Monaro

Ref No: MC26-001089

Cr Cathy White
Mayor
Winton Shire Council
PO Box 288
WINTON QLD 4735

Dear Mayor *Cathy*

Thank you for your correspondence of 9 January 2026 to the Prime Minister, the Hon Anthony Albanese MP and I, regarding the activation of the Disaster Recovery Allowance (DRA) in response to the North Queensland Monsoon Trough and Floods. I appreciate the time you have taken to bring this matter to my attention.

I am aware of the devastating impacts that the North Queensland Monsoon Trough and Floods has had on many communities in Western Queensland, including Winton. The long-term flooding, and road closures have significant impacts on small businesses particularly in agriculture-linked supply chains, construction, retail, hospitality and local service industries.

As you may be aware, State and Territory Governments have primary responsibility for responding to disasters and providing immediate assistance to impacted communities. The Australian Government supports the States with the costs of providing relief and recovery assistance to communities through the jointly funded Disaster Recovery Funding Arrangements (DRFA). Under the DRFA, the Queensland Government identifies the type and level of assistance required to support impacted communities, and the Government co-funds it.

Parliament House, Canberra ACT 2600 Tel: 02 6277 7060 | Email: minister.mcbain@mo.regional.gov.au
Electorate Offices: PO Box 214, Queanbeyan NSW 2620 Tel: 02 6284 2442 | PO Box 1233, Bega NSW 2550 Tel: 02 6492 0542

2

As highlighted in your letter, a range of assistance has been made available under the DRFA in a number of Local Government Areas (LGAs) including Winton, to support impacted communities. This assistance includes personal hardship assistance for significantly impacted individuals, counter disaster operations, funding to repair of essential public assets, along with freight subsidies, concessional loans, emergency fodder and grants for directly impacted primary producers.

In addition to support under the DRFA, when an event is particularly severe, the Government may activate the DRA. In deciding to activate DRA, I take into account the severity and widespread nature of the impacts, the number of industries or areas where income support may be required, and the areas declared disasters by the state. My agency, the National Emergency Management Agency, works closely with the Queensland Government to understand impacts from disasters to inform my decision.

In recognition of the significant impacts to the region, I have now activated the DRA in eleven LGAs, including Winton. Information on the payment can be found by phoning the Services Australia Emergency Information line on 180 22 66, or on the Services Australia website at www.servicesaustralia.gov.au/natural-disaster-support.

Thank you for taking the time to write to me on this matter. Please be assured we are continuing to work closely with the Queensland Government to ensure communities are supported on their recovery journey.

Yours sincerely



Kristy McBain MP

9 / 2 / 2026

16 LATE CORRESPONDENCE

17 OFFICERS REPORTS TO COUNCIL

17.1 EXECUTIVE MANAGER COMMUNITY SERVICES

File Number: 202181

Attachments: Nil

Meeting Date: 19 February 2026

RECOMMENDATION

That the Executive of Community Services report be received.

REPORT

Neighbourhood Centre Program

The Neighbourhood Centre has experienced a significant increase in demand, particularly in response to the recent flooding event, and has been very busy supporting affected community members.

The Neighbourhood Centre and the Recovery/Youth Centre served as hubs during the January flooding event, providing essential support to community members as well as stranded travellers. This support was vital in helping people feel safe while supporting their health and wellbeing.

Travellers were extremely appreciative of the assistance provided, which included access to activities to keep young people engaged, the opportunity to watch a movie, use washing facilities, and enjoy a cup of tea. Most importantly, the centres offered a welcoming and safe space for people to come together during a challenging time.

Family Support Program

Flood Relief

As the weather event kicked off the year, the Family Support Officer provided assistance by securing emergency accommodation, distributing food vouchers, and facilitating access to the Recovery Centre. This support was vital for all the travellers who became stranded in the community due to isolated road conditions.

Client Assistance

The Family Support Officer continues to provide ongoing support to community members, helping to ensure families are supported and able to access appropriate assistance when required.

Mum bags

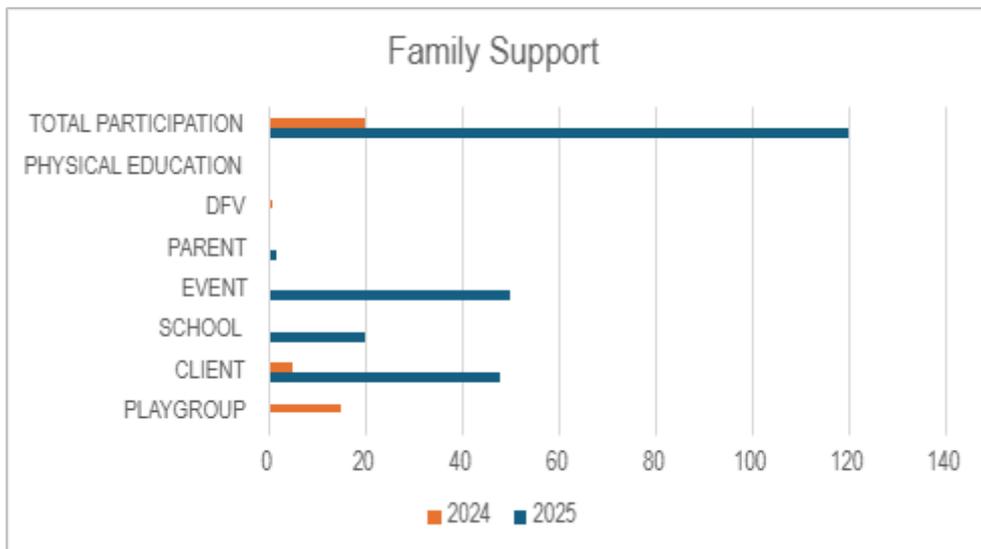
With the year starting off with another increase of newborn babies in the Winton community, the Family Support Program continued the outreach initiative aimed at supporting and connecting with new families. As part of this initiative, families were offered a complimentary new parent bag that included essential baby supplies along with helpful information about the services and support available. This is designed to provide assistance while also building relationships with parents. By reaching out, it allows



the program to ensure families feel supported, respected, and encouraged to engage with the range of services available to them.

Triathlon

As part of Australia Day events, the Family Support Program hosted a triathlon with the assistance from the staff at the Neighbourhood Centre. The event featured four competitive categories, with prizes awarded to participants. A complimentary breakfast was provided, and the support of volunteers contributed greatly to the success of the morning.



Youth, Sport and Recreation

Youth, Sport and Recreation have been very busy, delivering vacation care for children and organising a range of sporting and recreational activities. These programs play an important role in supporting community members by promoting health, wellbeing, and positive engagement across the community.

The second week of Vacation Care was a huge hit, with all children taking part in a range of fun and engaging activities. The week included exciting *Minute to Win It* challenges with prizes up for grabs, hands-on cooking sessions, and the creation of personalised tie-dye shirts and hats. To

wrap up a fantastic week, we visited the Pool, where everyone enjoyed a BBQ lunch and a splash in the water.

LDAT Crayon To Career

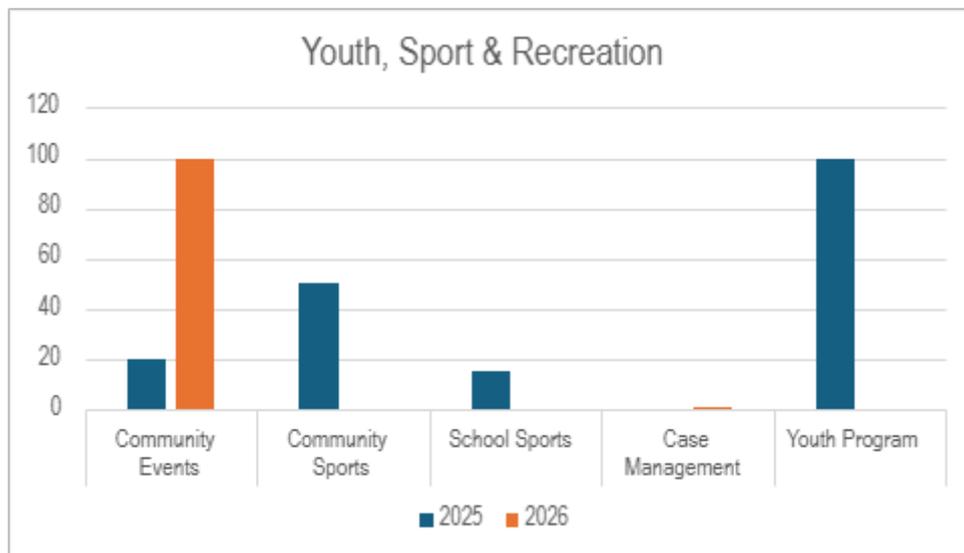
The Youth Program kicked off its first session of *Crayon to Career*, funded by LDAT and delivered through the Winton Youth Centre. The session focused on the importance of teamwork, as well as recognising individual self-identity and personal strengths. The LDAT Program is designed to develop leadership skills in older students, enabling them to positively support younger students in completing activities.



Community Engagement

Bowls, Bats and Blockbusters

The Bowls, Bats and Blockbusters event held on Friday, 23 January was a fantastic way to end the week. Families and friends of all ages came together at the Recreation Grounds, kicking off the afternoon with a relaxed social game of cricket. The evening continued with a BBQ provided by the Youth, Sport and Recreation Program, before wrapping up with a movie on the big screen under the stars.

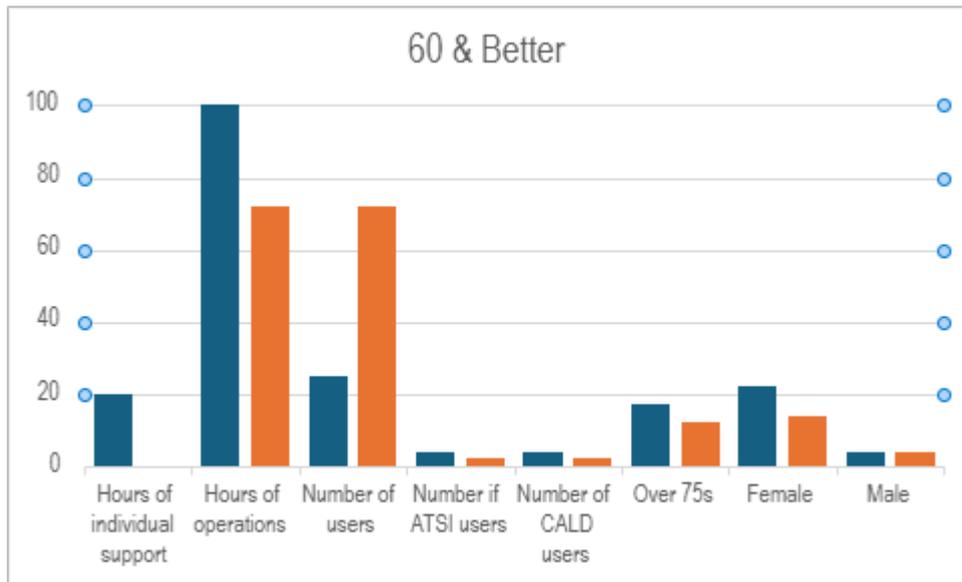


60 & Better Program

Following the Christmas and New Year break, participants were eager to return to their favourite activities. Monday croquet sessions continue to be extremely popular, with skills improving and plenty of enjoyment shared by all. Craft sessions are in full swing, with diamond art proving especially popular this month as many participants tried it for the first time.

The Australia Day morning tea was well attended and thoroughly enjoyed. Fish and chips at the roadhouse remained a favourite outing, drawing strong participation as always. On Mondays and Fridays, the coordinator provides home-baked morning tea treats, which are warmly received by those attending.

Bingo numbers were slightly lower this month due to some participants being away; however, enthusiasm remained high.



Little Swaggies Childcare

Little Larrikins – 0-2 years Fully Booked

The Lead Educator and assistant have developed a program based on the “What About Me” form completed at the beginning of the year. The program reflects the child’s individual interests, with a strong focus on sensory experiences to support engagement, development, and wellbeing.

Junior Bushies- 2-3 years – Thursdays are the busiest with 3 new enrolments bringing the total to 8 children.

The Lead Educator and assistant's program is currently focusing on colour and letter recognition to support early literacy development. Educators are incorporating the children’s interests in cars, trucks, and dressing-up experiences to encourage engagement in learning. There is also a strong emphasis on developing self-help skills through consistent daily routines, supporting children’s independence and confidence.

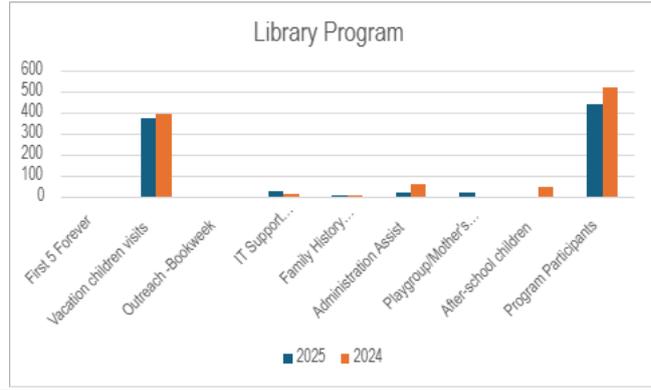
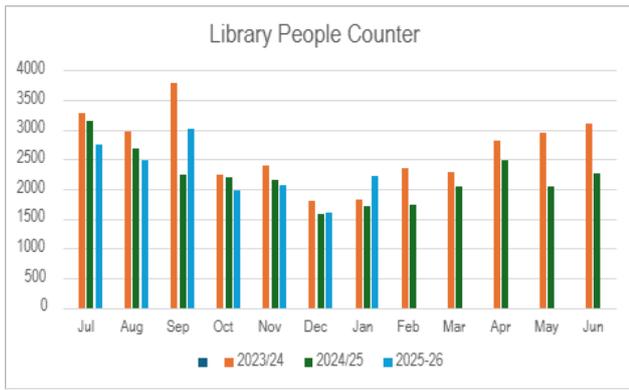
Pre-Kindy, Kindy- 3-5years, 3 enrollments for pre Kindy, 8 Kindergarten children arrive at 12pm for after school care.

The Lead Educator's program is currently supporting children to recognise and express their emotions, particularly when they are feeling upset or frustrated, helping to build emotional regulation and resilience. Educators are also focusing on letter and name recognition to strengthen early literacy skills. The Kindy program is guided by the learning occurring at WSS Kindy, with ongoing communication established to ensure consistency and to thoughtfully incorporate their program into our own planning.

OSHC- 7 afterschool children

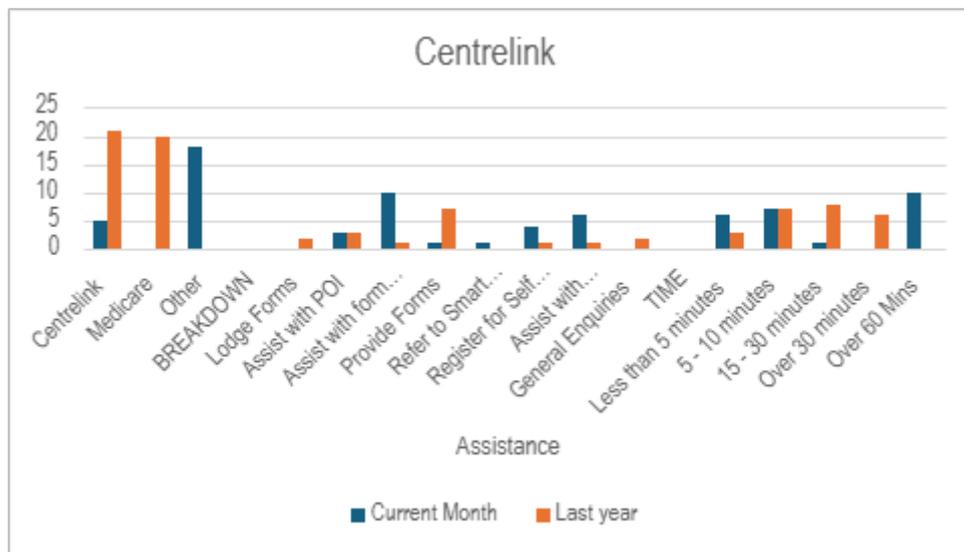
The program is currently focused on building positive relationships and supporting children to get to know one another. The Lead Educator has introduced yoga exercises on arrival to promote calmness and wellbeing before afternoon tea. Children are encouraged to take responsibility for their learning, with each child offered the opportunity to complete homework if they choose. Gross motor development is being supported through ball and bat activities, and the program is strongly guided by the children’s interests and choices to encourage engagement and ownership.

Library



Centrelink

We had an increased number of clients requiring assistance in January due to wanting to claim the Hardship Flood Relief monies etc. Staff were able to assist community members in doing so.



17.2 FINANCE REPORT**File Number:** 202322**Attachments:**

1. Revenue and Expenditure January 2026.pdf
2. Balance Sheet January 2026.pdf

Meeting Date: 19 February 2026**RECOMMENDATION**

That the Finance monthly reports for January 2026 be received.

REPORT

Financial reports as attached:

1. Revenue & Expenditure
2. Balance Sheet

Capital works report out of Practical is not included as part of this month's report. Capital projects report currently does not capture all costs across years, the reason being, when 24/25 year rolled into 25/26, capital projects balance carry over weren't enabled and not all new capital works has been added to the report groups. As part of the 26/27 budget, we are aiming to capture all projects, have the report groups updated and all capital works status reported every month.

Revenue and Expenditure Report - Winton Shire Council
 (Accounts: 1000-0001-0000 to 8300-7300-0000. 59% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: HARISHN

Financial Year Ending 2026 - (Budget for Full Year)

Version: 2023.6.13.1

	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget
1000-0001 FINANCE									
1100-0002 RATES & CHARGES									
1100-1001 Rates General-Urban	230,446.79	51%	451,599						
1100-1002 Rates General - Rural	1,487,332.50	50%	2,992,258						
1100-1003 Interest on Rates	4,565.52	68%	6,698						
1100-1110 Rates Adjustment - Acc Policy Change	1,062.80	---	0						
1100-1235 Discount on Rates	(234,168.85)	48%	(490,982)						
1100-1240 Rates Incentive Project	(1,000.00)	---	0						
1100-1275 Pensioner Remissions	(10,143.00)	53%	(19,121)						
1100-1315 Refund on Rates	118.99	12%	1,000						
1100-1350 Mining Rates	8,450.79	51%	16,525						
1100-0002 RATES & CHARGES	1,486,665.54	50%	2,957,977	0.00	---	0	1,486,665.54	50%	2,957,977
1200-0002 GRANTS, SUBSIDY, CONTRIBUTIONS									
1200-1100 Grants-Commonwealth Non Specific	1,643,224.00	25%	6,644,646						
1200-0002 GRANTS, SUBSIDY, CONTRIBUTIONS	1,643,224.00	25%	6,644,646	0.00	---	0	1,643,224.00	25%	6,644,646
1300-0002 FINANCIAL TRANSACTIONS									
1300-2010 Annual Leave Expense				653,949.59	65%	1,002,000			
1300-2020 Long Service Leave Expense				88,946.16	77%	115,000			
1300-2030 Sick Leave Expenses				163,809.76	53%	307,000			
1300-2036 Paid Parental Leave Scheme				30,405.17	95%	32,000			
1300-2060 Superannuation				671,459.13	62%	1,090,000			
1300-2065 Works Department Training				12.02	---	0			
1300-2069 Drug & Alcohol Testing				7,727.19	52%	15,000			
1300-2070 Training				113,381.25	57%	200,000			
1300-2071 Statutory Holidays				210,779.94	44%	475,000			
1300-2072 Protective Clothing/Equipment				20,046.62	36%	55,000			
1300-2073 Workers Compensation				272,771.96	144%	190,000			
1300-2075 Stores Wages/Sundries				58,076.34	71%	82,000			
1300-2076 Small Plant & Tools				859.15	9%	10,000			
1300-2080 Office Staff Uniforms				2,312.19	15%	15,000			
1300-2337 Rounding Receipts				0.07	---	0			
1300-2355 Oncost Recoveries				(1,923,372.55)	54%	(3,588,000)			
1300-0002 FINANCIAL TRANSACTIONS	0.00	---	0	371,163.99	---	0	(371,163.99)	---	0
1500-0002 DEBT MANAGEMENT									
1500-1720 Rates Write Offs	(246.57)	55%	(450)						
1500-2720 Stores Write-Off				47,044.91	470%	10,000			

Time 09:12 am

Page 1

Date: 10-02-2026

Revenue and Expenditure Report - Winton Shire Council
 (Accounts: 1000-0001-0000 to 8300-7300-0000. 59% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: HARISHN

Financial Year Ending 2026 - (Budget for Full Year)

Version: 2023.6.13.1

	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget
1500-0002 DEBT MANAGEMENT	(246.57)	55%	(450)	47,044.91	470%	10,000	(47,291.48)	453%	(10,450)
1600-0002 CASH/BANK ACCOUNT									
1600-1800 Bank Interest Revenue	1,164.38	5%	23,000						
1600-1810 Investment Interest Revenue	162,358.27	16%	1,000,000						
1600-0002 CASH/BANK ACCOUNT	163,522.65	16%	1,023,000	0.00	---	0	163,522.65	16%	1,023,000
1000-0001 FINANCE	3,293,165.62	31%	10,625,173	418,208.90	>999%	10,000	2,874,956.72	27%	10,615,173
2000-0001 ADMINISTRATION									
2000-0002 GENERAL ADMINISTRATION									
2000-1200 Subsidies-Trainees & Apprentices	30,000.00	29%	105,000						
2000-1500 Search Fees	3,387.44	85%	4,000						
2000-1600 Miscellaneous Revenue	45.45	0%	15,000						
2000-1620 Paid Parental Leave Scheme	28,128.36	156%	18,000						
2000-1660 TELCO INFRASTRUCTURE LEASES	909.09	---	0						
2000-2000 Administration Salaries				754,259.47	55%	1,375,500			
2000-2005 Accounting Fees				73,796.57	47%	156,000			
2000-2006 Asset Management				50,659.20	51%	100,000			
2000-2050 Fringe Benefits Tax				7,668.00	31%	25,000			
2000-2110 Advertising				413.30	4%	10,000			
2000-2120 Audit Fees				28,788.58	19%	150,000			
2000-2130 Bank Charges				4,495.78	45%	10,000			
2000-2135 Commission Paid to Centrelink				680.08	85%	800			
2000-2160 Conferences and Hospitality				9,956.39	66%	15,000			
2000-2170 Donations				94,620.59	32%	300,000			
2000-2220 General Expenses				50.15	0%	12,000			
2000-2230 Insurance - Premiums Paid				561,235.11	94%	600,000			
2000-2231 Insurance - Incidents Expenses				3,819.97	29%	13,000			
2000-2235 Revaluation Expenses				32,160.00	292%	11,000			
2000-2270 Legal Expenses General				138,246.62	46%	300,000			
2000-2275 Land Cost - Survey				4,271.25	9%	50,000			
2000-2280 Postage				2,762.18	55%	5,000			
2000-2290 Printing and Stationery				10,800.14	42%	26,000			
2000-2295 Printing Council Newsletter				1.15	0%	5,000			
2000-2340 Subscriptions				3,549.48	58%	6,100			
2000-2350 Telephone/Fax/Internet				93,434.70	72%	130,000			
2000-2360 Recruitment Expenses				26,339.27	53%	50,000			
2000-2370 Valuation Fees-Valuer General				263.48	13%	2,000			
2000-2400 LGAQ Subscription				46,675.86	---	0			

Time 09:12 am

Page 2

Date: 10-02-2026

Revenue and Expenditure Report - Winton Shire Council
 (Accounts: 1000-0001-0000 to 8300-7300-0000. 59% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: HARISHN

Financial Year Ending 2026 - (Budget for Full Year)

Version: 2023.6.13.1

	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget
2000-2600 Depreciation - Buildings				72,311.33	108%	66,789			
2000-2601 Depreciation - Furniture & Fittings				100,885.89	64%	158,579			
2000-2604 Depreciation - Other Structures				53,563.15	67%	79,445			
2000-0002 GENERAL ADMINISTRATION	62,470.34	44%	142,000	2,175,707.69	59%	3,657,213	(2,113,237.35)	60%	(3,515,213)
2100-0002 IT AND SOCIAL MEDIA SERVICES									
2100-2000 IT - Salaries				105,542.00	53%	200,000			
2100-2180 IT Licences/Maintenance Agreements				522,986.58	105%	500,000			
2100-2181 IT Repairs and Replacements				33,846.01	31%	110,000			
2100-0002 IT AND SOCIAL MEDIA SERVICES	0.00	---	0	662,374.59	82%	810,000	(662,374.59)	82%	(810,000)
2200-0002 COUNCILLORS									
2200-2140 Staff Functions				305.16	3%	10,000			
2200-2155 Councillors Allowances				246,324.36	50%	493,000			
2200-2220 Councillors - General Expenses				4,064.30	27%	15,000			
2200-2221 Councillor Conference Attendance				23,217.70	66%	35,000			
2200-0002 COUNCILLORS	0.00	---	0	273,911.52	50%	553,000	(273,911.52)	50%	(553,000)
2400-0002 HUMAN RESOURCES									
2400-2000 Human Resources - Salaries				160,594.03	54%	300,000			
2400-2221 Employee Assistance Program				25,778.71	64%	40,000			
2400-2223 Staff Functions				8,075.50	---	0			
2400-0002 HUMAN RESOURCES	0.00	---	0	194,448.24	57%	340,000	(194,448.24)	57%	(340,000)
2500-0002 WORKPLACE HEALTH & SAFETY									
2500-2000 Workplace Health & Safety - Salaries				37,576.47	27%	140,000			
2500-2210 Consultancy				83,924.91	129%	65,000			
2500-2220 Workplace Health & Safety - Gen Exp				12,626.60	25%	50,000			
2500-0002 WORKPLACE HEALTH & SAFETY	0.00	---	0	134,127.98	53%	255,000	(134,127.98)	53%	(255,000)
2000-0001 ADMINISTRATION	62,470.34	44%	142,000	3,440,570.02	61%	5,615,213	(3,378,099.68)	62%	(5,473,213)
3000-0001 WELFARE									
3000-0002 COMMUNITY SERVICES									
3000-2000 Community Services Salaries				146,145.05	42%	350,000			
3000-2220 General Expenses				195.96	20%	1,000			
3000-0002 COMMUNITY SERVICES	0.00	---	0	146,341.01	42%	351,000	(146,341.01)	42%	(351,000)
3100-0002 SPORT & REC COORDINATOR									
3100-1101 Move It NQ Winton Program	30,000.00	---	0						

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	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget
3100-2221 Move It NQ Winton Program				1,608.00	---	0			
3100-0002 SPORT & REC COORDINATOR	30,000.00	---	0	1,608.00	---	0	28,392.00	---	0
3150-0002 GYM									
3150-1500 Gym Membership Fees	12,555.20	63%	20,000						
3150-2220 Gym General Expenses				13,147.57	66%	20,000			
3150-0002 GYM	12,555.20	63%	20,000	13,147.57	66%	20,000	(592.37)	---	0
3200-0002 COMMUNITY & INDIVIDUAL SUPPORT									
3200-1100 Grants-CISP	176,635.00	65%	273,791						
3200-2000 CISP - Salaries				103,965.67	63%	165,000			
3200-2220 CISP Operating Expenses				68,994.04	63%	108,791			
3200-2532 CHSP Underspend 2024-2025				29,595.39	---	0			
3200-0002 COMMUNITY & INDIVIDUAL SUPPORT	176,635.00	65%	273,791	202,555.10	74%	273,791	(25,920.10)	---	0
3210-0002 FAMILY SUPPORT PROGRAM									
3210-1100 Grants-Family Support Worker	105,374.00	104%	101,000						
3210-2000 Salaries-Family Support Program				66,118.25	53%	124,000			
3210-2220 General Expenses-Family Support Prog				11,123.94	56%	20,000			
3210-0002 FAMILY SUPPORT PROGRAM	105,374.00	104%	101,000	77,242.19	54%	144,000	28,131.81	-65%	(43,000)
3220-0002 YOUTH DEVELOPMENT OFFICER									
3220-1100 Grants-Youth Officer	27,225.00	27%	101,000						
3220-2000 Salaries-Youth Officer				50,964.79	41%	124,000			
3220-2220 General Expenses-Youth Officer				4,420.54	22%	20,000			
3220-2331 Non-recurrent Expenses-Youth Officer				5,812.24	---	0			
3220-0002 YOUTH DEVELOPMENT OFFICER	27,225.00	27%	101,000	61,197.57	42%	144,000	(33,972.57)	79%	(43,000)
3230-0002 COMMUNITY DEVELOPMENT									
3230-2225 Operating Expenses - QRA funded				219.26	---	0			
3230-0002 COMMUNITY DEVELOPMENT	0.00	---	0	219.26	---	0	(219.26)	---	0
3300-0002 COMMONWEALTH HOME SUPPORT									
3300-1100 Grants - CHSP	192,867.94	51%	378,436						
3300-1500 Fees - CHSP (Over 65)	4,298.58	43%	10,000						
3300-2000 Salaries - CHSP (O/65)				81,028.01	41%	198,436			
3300-2220 General Expenses - CHSP (O/65)				29,943.84	37%	80,000			
3300-2222 Client Expenses - CHSP (O/65)				45,183.61	45%	100,000			
3300-2225 Wages Audit				31,269.90	---	0			

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	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget
3300-0002 COMMONWEALTH HOME SUPPORT	197,166.52	51%	388,436	187,425.36	50%	378,436	9,741.16	97%	10,000
3400-0002 COMMUNITY AGENT									
3400-1100 Grants-Centrelink	17,003.49	53%	32,064						
3400-2000 Salaries-Community Agent				20,097.86	64%	31,290			
3400-0002 COMMUNITY AGENT	17,003.49	53%	32,064	20,097.86	64%	31,290	(3,094.37)	-400%	774
3500-0002 CHILD CARE									
3500-1110 Child Care Benefit Grant	185,464.09	58%	320,000						
3500-1500 Fees-Child Care	89,232.34	69%	130,000						
3500-1510 Child Care - Miscellaneous Revenue	54.54	---	0						
3500-2000 Salaries-Child Care				469,934.25	59%	800,000			
3500-2220 General Expenses-Child Care				48,135.66	53%	90,000			
3500-2330 Repairs and Maintenance				13,250.26	83%	16,000			
3500-2600 Depreciation - Buildings				15,854.39	26%	61,050			
3500-2604 Depreciation - Other Structures				22,924.16	59%	38,918			
3500-0002 CHILD CARE	274,750.97	61%	450,000	570,098.72	57%	1,005,968	(295,347.75)	53%	(555,968)
3600-0002 Home Care Package									
3600-1100 Grants - Home Care Package	110,328.88	41%	270,000						
3600-1500 Home Care Package - Fees	799.40	---	0						
3600-2000 Salaries - Home Care Package				58,270.13	65%	90,000			
3600-2220 General Expenses - (HCP)				11,176.29	112%	10,000			
3600-2222 HCP - Client Expenses				87,797.77	52%	170,000			
3610-2220 Transitional Supp-Home Care Package				1,206.00	12%	10,000			
3600-0002 Home Care Package	111,128.28	41%	270,000	158,450.19	57%	280,000	(47,321.91)	473%	(10,000)
3650-0002 NDIS PROGRAM									
3650-1500 Fees - NDIS Program	51,835.16	74%	70,000						
3650-2220 General Expenses - NDIS Program				13,208.79	38%	35,000			
3650-2222 Client Expenses - NDIS Program				37,179.18	106%	35,000			
3650-0002 NDIS PROGRAM	51,835.16	74%	70,000	50,387.97	72%	70,000	1,447.19	---	0
3700-0002 60 & BETTER									
3700-1100 Grants-60s & Better	35,118.00	52%	67,095						
3700-1101 60 & Better - Non-recurrent Grant	2,000.00	---	0						
3700-1500 60 + Better Recreation Fees	478.92	24%	2,000						
3700-2000 Salaries-60s & Better				19,730.03	26%	75,000			
3700-2220 General Expenses-60s & Better				8,923.29	45%	20,000			
3700-2330 60 & Better-Repairs and Maintenance				3,337.65	111%	3,000			

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	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget
3700-0002 60 & BETTER	37,596.92	54%	69,095	31,990.97	33%	98,000	5,605.95	-19%	(28,905)
3000-0001 WELFARE	1,041,270.54	59%	1,775,386	1,520,761.77	54%	2,796,485	(479,491.23)	47%	(1,021,099)
4000-0001 ENGINEERING SERVICES									
4000-0002 ENGINEERING SERVICES									
4000-2000 Salaries - Engineering Staff				470,045.21	49%	950,000			
4000-2240 General Expenses-Engineering Svcs				965.90	4%	25,000			
4000-2250 Quality Assurance Program				10,000.00	---	0			
4000-2340 Engineering Subscriptions				1,074.48	21%	5,000			
4000-0002 ENGINEERING SERVICES	0.00	---	0	482,085.59	49%	980,000	(482,085.59)	49%	(980,000)
4200-0002 TOWN STREETS									
4200-2330 Maintenance-Town Streets				119,083.44	30%	400,000			
4200-2337 Town Clean-up				457.57	9%	5,000			
4200-2338 Street Cleaning				19,887.57	25%	80,000			
4200-2339 Street Lighting				24,850.74	50%	50,000			
4200-0002 TOWN STREETS	0.00	---	0	164,279.32	31%	535,000	(164,279.32)	31%	(535,000)
4201-0002 SHIRE ROADS MAINTENANCE									
4201-2220 Maintenance-Shire Roads				253,372.70	42%	600,000			
4201-2223 Grid Cleaning Expenditure				443.54	1%	40,000			
4201-2226 Flood Gauges Maintenance				39,999.35	200%	20,000			
4201-2227 Rural Roads Sign Audit				10,989.68	---	0			
4201-2354 Shire Communications				6,953.62	28%	25,000			
4201-0002 SHIRE ROADS MAINTENANCE	0.00	---	0	311,758.89	46%	685,000	(311,758.89)	46%	(685,000)
4300-0002 AERODROMES & AIRPORTS									
4300-0003 Winton Aerodrome									
4300-0004 Winton Aerodrome									
4300-1550 Rents	3,430.92	---	0						
4300-2220 Operating Expenses-Aerodrome				23,237.43	46%	50,000			
4300-2315 Housing Mtce				2,987.26	30%	10,000			
4300-2318 Airport Certification				10,796.16	83%	13,000			
4300-2330 Repairs & Maintenance-Aerodrome				3,945.96	16%	25,000			
4300-2331 Rep & Maintenance - Other Airstrips				1,687.99	11%	15,000			
4300-2600 Depreciation - Buildings				11,111.24	59%	18,863			
4300-2604 Depreciation - Other Structures				17,280.47	59%	29,337			

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	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget
4300-0004 Winton Aerodrome	3,430.92	---%	0	71,046.51	44%	161,200	(67,615.59)	42%	(161,200)
4301-0004 Winton Aerodrome - Fuel Facility									
4301-1246 Airport Fuel Sales	5,369.12	54%	10,000						
4301-2335 Operators Commission				14,431.80	60%	24,000			
4301-2336 Fuel Purchases				(120.34)	---%	0			
4301-2600 Depreciation - Buildings				5,803.43	59%	9,852			
4301-0004 Winton Aerodrome - Fuel Facility	5,369.12	54%	10,000	20,114.89	59%	33,852	(14,745.77)	62%	(23,852)
4300-0003 Winton Aerodrome	8,800.04	88%	10,000	91,161.40	47%	195,052	(82,361.36)	45%	(185,052)
4300-0002 AERODROMES & AIRPORTS	8,800.04	88%	10,000	91,161.40	47%	195,052	(82,361.36)	45%	(185,052)
4400-0002 COUNCIL DEPOT									
4400-2000 Depot - Salaries (Cleaning)				25,160.02	63%	40,000			
4400-2220 General Expenses				62,062.38	62%	100,000			
4400-2222 Bulk Materials Yard-General Expenses				32,742.91	39%	85,000			
4400-2330 Repairs & Maint-Depot				20,337.17	51%	40,000			
4400-2331 Bulk Materials Yard - Repairs & Mtn				(0.04)	---%	0			
4400-2500 Interest on Loan - Depot				14,327.69	54%	26,485			
4400-2600 Depreciation - Buildings				63,431.13	50%	127,746			
4400-2601 Depreciation - Furniture & Fittings				0.18	---%	0			
4400-2604 Depreciation - Other Structures				5,866.03	59%	9,959			
4400-0002 COUNCIL DEPOT	0.00	---%	0	223,927.47	52%	429,190	(223,927.47)	52%	(429,190)
4500-0002 PLANT OPERATION & MAINTENANCE									
4500-1100 Diesel Fuel Rebates & Subsidies	34,037.00	27%	125,000						
4500-1500 Plant Hire	1,925,975.62	47%	4,100,000						
4500-2330 Repairs & Maint-Plant & Equipment				852,837.36	43%	2,000,000			
4500-2355 Oncost Recoveries -Plant				(70,202.20)	52%	(135,000)			
4500-2600 Depreciation-Plant and Equipment				636,665.45	54%	1,182,194			
4500-0002 PLANT OPERATION & MAINTENANCE	1,960,012.62	46%	4,225,000	1,419,300.61	47%	3,047,194	540,712.01	46%	1,177,806
4600-0002 RECOVERABLE WORKS									
4602-0003 Dept Transport									
4602-1300 General RMPC	5,000.00	0%	1,119,678						
4602-2330 General RMPC				264,886.76	26%	1,007,710			
4602-2356 Richmond Rd Resheeting				5,879.25	---%	0			
4602-0003 Dept Transport	5,000.00	0%	1,119,678	270,766.01	27%	1,007,710	(265,766.01)	-237%	111,968

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	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget
4604-0003 Private Works									
4604-1245 Private Works Revenue	49,595.65	71%	70,000						
4604-2330 Private Works Costs				48,659.56	122%	40,000			
4604-0003 Private Works	49,595.65	71%	70,000	48,659.56	122%	40,000	936.09	3%	30,000
4606-0003 Commonwealth Aid									
4606-1100 Grant-Commonwealth: Road	894,144.50	25%	3,595,168						
4606-1126 Grants-TIDS 24/25	1,465,200.01	---	0						
4606-1129 Grant-TIDS 25/26	74,002.00	49%	150,000						
4606-1180 LRCI - Phase 4	841,065.00	50%	1,682,130						
4606-2600 Depreciation-Road Infrastructure				2,314,737.80	121%	1,912,656			
4606-0003 Commonwealth Aid	3,274,411.51	60%	5,427,298	2,314,737.80	121%	1,912,656	959,673.71	27%	3,514,642
4624-0003 State Roads Recoverable Works									
4633-2330 Richmond Rd-Pave & Seal 3(CN-20106)				30,542.60	---	0			
4638-2330 Hughenden Rd-Construction (CN-18529)				0.02	---	0			
4624-0003 State Roads Recoverable Works	0.00	---	0	30,542.62	---	0	(30,542.62)	---	0
4640-0003 Flood Damage									
4668-1100 Flood Damage 2021 Restoration	77,195.78	---	0						
4671-1100 Flood Damage 2022 Restoration	97,612.88	---	0						
4673-1100 Flood Damage 2023 Restoration	2,168,415.15	---	0						
4675-1100 Flood Damage Jan-Feb 2025	5,088,895.76	42%	12,000,000						
4676-2200 FD : NQTF & Fld Dec 25 Emergent Work				171,175.44	---	0			
4640-0003 Flood Damage	7,432,119.57	62%	12,000,000	171,175.44	---	0	7,260,944.13	61%	12,000,000
4600-0002 RECOVERABLE WORKS	10,761,126.73	58%	18,616,976	2,835,881.43	96%	2,960,366	7,925,245.30	51%	15,656,610
4000-0001 ENGINEERING SERVICES	12,729,939.39	56%	22,851,976	5,528,394.71	63%	8,831,802	7,201,544.68	51%	14,020,174
5000-0001 ENVIRONMENTAL SERVICES									
5000-0002 HERITAGE PROTECTION									
5000-2268 Willie Mar Site				301.50	6%	5,000			
5000-0002 HERITAGE PROTECTION	0.00	---	0	301.50	6%	5,000	(301.50)	6%	(5,000)
5100-0002 HEALTH & BUILDING									
5100-1500 Fees-Health/Building Services	4,650.00	---	0						
5100-2220 EHO - Assessments & Inspections				11,396.05	46%	25,000			
5100-2221 Building - Assessments & Inspections				26,725.78	76%	35,000			

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	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget
5100-0002 HEALTH & BUILDING	4,650.00	---	0	38,121.83	64%	60,000	(33,471.83)	56%	(60,000)
5200-0002 ANIMAL CONTROL / LOCAL LAWS									
5200-1500 Fees-Animal Control	9,616.00	120%	8,000						
5200-2000 Salaries-Animal Control Officer				15,945.56	159%	10,000			
5200-2220 General Expenses-Animal Control				8,598.68	172%	5,000			
5200-2600 Depreciation - Buildings				647.69	59%	1,100			
5200-0002 ANIMAL CONTROL / LOCAL LAWS	9,616.00	120%	8,000	25,191.93	156%	16,100	(15,575.93)	192%	(8,100)
5300-0002 CEMETERIES									
5300-2220 General Expenses				5,288.74	18%	30,000			
5300-2330 Repairs and Maintenance				9,729.42	65%	15,000			
5300-2333 Maintenance - Opalton				22.38	1%	2,000			
5300-2603 Depreciation - Land Use Improvements				1,018.19	59%	1,729			
5300-2604 Depreciation - Other Structures				11,118.48	59%	18,876			
5300-0002 CEMETERIES	0.00	---	0	27,177.21	40%	67,605	(27,177.21)	40%	(67,605)
5400-0002 EMERGENCY SERVICES									
5401-0003 State Emergency Service									
5401-1100 Grants - State Emergency Services	15,637.64	195%	8,000						
5401-2220 General Expenses-SES				1,570.83	31%	5,000			
5401-2600 Depreciation - Buildings				1,016.10	59%	1,725			
5401-0003 State Emergency Service	15,637.64	195%	8,000	2,586.93	38%	6,725	13,050.71	>999%	1,275
5403-0003 Disaster Management									
5403-1100 Get Ready Qld Grant	6,102.00	90%	6,780						
5403-2200 Counter Disaster Operation Expense				54,875.91	---	0			
5403-2220 Fire/Flood/Storm Emergencies				102,973.39	---	0			
5403-2222 Get Ready Qld Expenditure				6,093.88	90%	6,780			
5403-2223 Disaster Management Coordination				19,198.70	384%	5,000			
5403-0003 Disaster Management	6,102.00	90%	6,780	183,141.88	>999%	11,780	(177,039.88)	>999%	(5,000)
5405-0003 Fire Services									
5405-2220 Fire Services - General Expenses				395.47	---	0			
5405-0003 Fire Services	0.00	---	0	395.47	---	0	(395.47)	---	0
5400-0002 EMERGENCY SERVICES	21,739.64	147%	14,780	186,124.28	>999%	18,505	(164,384.64)	>999%	(3,725)
5600-0002 RURAL SERVICES									

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	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget
5600-0003 Rural Services									
5600-2220 Biosecurity				2,164.75	4%	50,000			
5600-2226 CWPEst Management Group Contribution				11,055.00	---	0			
5600-2630 Scalps & Pig Snouts				945.86	24%	4,000			
5600-2631 Wild Dog Destruction- WSC labour				20,445.91	102%	20,000			
5600-2635 Wild Dog Baiting Contribution				95,076.79	37%	260,000			
5600-0003 Rural Services	0.00	---	0	129,688.31	39%	334,000	(129,688.31)	39%	(334,000)
5601-0003 Stock Routes									
5601-2220 General Expenses-Stockroutes				128,645.14	64%	200,000			
5601-2225 Recov Works Costs-Stock Routes Cap				50,941.07	20%	250,000			
5601-2285 Precept-Stock Routes				17,016.66	100%	17,000			
5601-2330 Repairs & Maintenance - SRIB Depot				967.75	48%	2,000			
5601-2336 Grading Stockroutes				8,040.00	54%	15,000			
5601-2350 Town Weed Management				2,771.35	---	0			
5601-0003 Stock Routes	0.00	---	0	208,381.97	43%	484,000	(208,381.97)	43%	(484,000)
5602-0003 Saleyards									
5602-1500 Fees-Saleyards	321,849.58	93%	345,000						
5602-2220 General Expenses-Saleyards				161,434.70	83%	195,000			
5602-2330 Saleyard - Repairs & Maintenance				21,040.94	21%	100,000			
5602-2600 Depreciation - Buildings				5,240.02	59%	8,896			
5602-2604 Depreciation - Other Structures				41,336.52	61%	68,061			
5602-0003 Saleyards	321,849.58	93%	345,000	229,052.18	62%	371,957	92,797.40	-344%	(26,957)
5600-0002 RURAL SERVICES	321,849.58	93%	345,000	567,122.46	48%	1,189,957	(245,272.88)	29%	(844,957)
5800-0002 AREA PROMOTION									
5800-1501 Dormitory Hire Fees	1,733.65	22%	8,000						
5800-1502 150 Celebration Merchandise Sales	10,296.11	---	0						
5800-2000 Economic Development Manager Salarie				15,271.74	11%	140,000			
5800-2001 Investment Prospectus				1,214.54	---	0			
5800-2604 Depreciation - Other Structures				12,108.64	59%	20,557			
5800-2653 Area Promotion Expenses				35,792.34	30%	120,000			
5800-2657 Shire Brochure/Booklet/Video				3,135.60	---	0			
5800-2658 Tourism Officers Salaries				54,075.53	42%	130,000			
5800-2659 Public Celebrations				2,743.95	14%	20,000			
5800-2660 Tourism Signs				1,175.85	2%	50,000			
5800-2667 Outback Highway Admin Sup/Exec Sup				33,347.73	111%	30,000			
5800-2671 Dormitory Expenses				851.51	43%	2,000			

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Version: 2023.6.13.1

	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget
5800-2673 150th Anniversary Celebrations				29,694.92	---	0			
5800-0002 AREA PROMOTION	12,029.76	150%	8,000	189,412.35	37%	512,557	(177,382.59)	35%	(504,557)
5900-0002 TOWN PLANNING									
5900-1500 Town Planning Fees	18,013.91	---	0						
5900-2220 General Expenses-Town Planning				45,190.81	65%	70,000			
5900-0002 TOWN PLANNING	18,013.91	---	0	45,190.81	65%	70,000	(27,176.90)	39%	(70,000)
5950-0002 ECONOMIC DEVELOPMENT									
5950-0003 Economic Development									
5950-1175 Walking Locally Grant Income	25,000.00	---	0						
5950-2050 Consultancy Costs				91.28	---	0			
5950-2060 Strategic Design - Get Shovel Ready				6,100.09	6%	100,000			
5950-2071 Economic Development Strategy				15,227.27	51%	30,000			
5950-2072 Subscription RAPAD				68,154.12	114%	60,000			
5950-2800 Work Program (WORK)				909.04	4%	25,000			
5950-2801 Men's Shed				2,409.83	24%	10,000			
5950-0003 Economic Development	25,000.00	---	0	92,891.63	41%	225,000	(67,891.63)	30%	(225,000)
5951-0003 Town Common									
5951-1500 Fees-Town Common	36,186.90	43%	85,000						
5951-2220 General Expenses-Town common				9,093.89	30%	30,000			
5951-2330 Town Common-Repairs & Maintenance				11,792.50	59%	20,000			
5951-2331 Fencing Town Common				660.04	---	0			
5951-0003 Town Common	36,186.90	43%	85,000	21,546.43	43%	50,000	14,640.47	42%	35,000
5952-0003 Funeral Services									
5952-1500 Fees-Funeral Services	31,880.18	128%	25,000						
5952-2220 General Expenses-Funeral Services				23,706.37	59%	40,000			
5952-0003 Funeral Services	31,880.18	128%	25,000	23,706.37	59%	40,000	8,173.81	-54%	(15,000)
5950-0002 ECONOMIC DEVELOPMENT	93,067.08	85%	110,000	138,144.43	44%	315,000	(45,077.35)	22%	(205,000)
5000-0001 ENVIRONMENTAL SERVICES	480,965.97	99%	485,780	1,216,786.80	54%	2,254,724	(735,820.83)	42%	(1,768,944)
6000-0001 COMMUNITY & CULTURAL									
6100-0002 HALLS									
6100-0003 Halls									
6100-1500 Fees-Hall Hire	7,775.62	78%	10,000						

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	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget
6100-2220 General Expenses-Halls				31,177.38	62%	50,000			
6100-2221 Hall & Supper Room Repairs & Maint				419.94	1%	30,000			
6100-2330 Repairs & Maint-Halls				33,043.40	132%	25,000			
6100-2600 Depreciation - Buildings				109,849.71	59%	186,489			
6100-2604 Depreciation - Other Structures				1,713.77	59%	2,909			
6100-0003 Halls	7,775.62	78%	10,000	176,204.20	60%	294,398	(168,428.58)	59%	(284,398)
6150-0003 Shire Office									
6150-2220 General Expenses-Shire Office				27,823.82	43%	65,000			
6150-2330 Repairs and Maintenance-Shire Office				3,048.09	15%	20,000			
6150-0003 Shire Office	0.00	---	0	30,871.91	36%	85,000	(30,871.91)	36%	(85,000)
6100-0002 HALLS	7,775.62	78%	10,000	207,076.11	55%	379,398	(199,300.49)	54%	(369,398)
6200-0002 HOUSING									
6201-0003 Council Housing									
6201-1550 Rents-Council Housing	15,386.00	103%	15,000						
6201-2220 General Expenses-Council Housing				73,819.88	49%	150,000			
6201-2330 Repairs & Maint-Council Housing				16,696.81	17%	100,000			
6201-2600 Depreciation - Buildings				52,336.89	51%	102,716			
6201-0003 Council Housing	15,386.00	103%	15,000	142,853.58	41%	352,716	(127,467.58)	38%	(337,716)
6203-0003 Winton Neighbourhood Centre									
6203-1500 Fees - Winton Neighbourhood Centre	9,562.00	120%	8,000						
6203-1550 Rents - Winton Neighbourhood Centre	2.09	0%	1,500						
6203-2220 Operating Exp-Winton Neighbourhood C				59,939.65	109%	55,000			
6203-2330 Repairs and Mtn-Winton Neighbourhood				2,156.32	7%	30,000			
6203-2331 NHC Cleaning Salaries				21,745.38	72%	30,000			
6203-2600 Depreciation-Winton Neighbourhood C				40,620.26	59%	68,960			
6203-0003 Winton Neighbourhood Centre	9,564.09	101%	9,500	124,461.61	68%	183,960	(114,897.52)	66%	(174,460)
6204-0003 Creative Arts									
6204-2220 General Expenses-Creative Arts				1,453.84	48%	3,000			
6204-2330 Repairs & Maint-Creative Arts				512.55	10%	5,000			
6204-2600 Depreciation - Buildings				11,071.20	59%	18,795			
6204-0003 Creative Arts	0.00	---	0	13,037.59	49%	26,795	(13,037.59)	49%	(26,795)
6206-0003 Youth Housing									
6206-1550 Rents-Youth Housing	10,597.00	68%	15,500						
6206-2220 General Exp-Youth Housing				3,908.88	65%	6,000			

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	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget
6206-2330 Repairs and Maint-Youth Housing				752.95	8%	10,000			
6206-2600 Depreciation - Buildings				9,029.82	59%	15,330			
6206-0003 Youth Housing	10,597.00	68%	15,500	13,691.65	44%	31,330	(3,094.65)	20%	(15,830)
6207-0003 Youth Centre									
6207-1100 Former Youth Centre - Sale Proceeds	101,097.46	67%	150,000						
6207-1500 Fees	859.09	---	0						
6207-1550 Rents-Youth Centre	90.91	2%	5,000						
6207-2220 Youth Centre General Expenses				14,810.66	30%	50,000			
6207-2330 Rep and Maint-Youth Centre				1,819.09	91%	2,000			
6207-2600 Depreciation - Buildings				9,419.70	59%	15,992			
6207-0003 Youth Centre	102,047.46	66%	155,000	26,049.45	38%	67,992	75,998.01	87%	87,008
6200-0002 HOUSING	137,594.55	71%	195,000	320,093.88	48%	662,793	(182,499.33)	39%	(467,793)
6300-0002 LIBRARIES									
6300-1100 Grants-Library	26,000.00	130%	20,000						
6300-1500 Fees-Library	2,075.37	104%	2,000						
6300-2000 Salaries-Libraries				138,700.03	63%	220,000			
6300-2220 General Expenses-Libraries				36,748.82	61%	60,000			
6300-2330 Library Repairs & Maintenance				4,974.75	71%	7,000			
6300-2600 Depreciation - Buildings				19,204.04	59%	32,602			
6300-0002 LIBRARIES	28,075.37	128%	22,000	199,627.64	62%	319,602	(171,552.27)	58%	(297,602)
6460-0002 RADF Program									
6460-1100 RADF - Grant	25,000.00	91%	27,500						
6460-0002 RADF Program	25,000.00	91%	27,500	0.00	---	0	25,000.00	91%	27,500
6500-0002 PARKS, GARDENS, RESERVES									
6500-2000 Salaries-Parks & Gardens				238,543.25	40%	596,000			
6500-2220 General Expenses-Parks & Gardens				11,450.70	46%	25,000			
6500-2330 Repairs and Maintenance				46,222.80	46%	100,000			
6500-2331 Street Trees Avenues				11.87	---	0			
6500-2332 Beautification Projects				68.63	---	0			
6500-2600 Depreciation - Buildings				2,940.27	59%	4,992			
6500-2603 Depreciation - Land Use Improvements				3,866.44	59%	6,564			
6500-2604 Depreciation - Other Structures				33,957.23	59%	57,648			
6500-0002 PARKS, GARDENS, RESERVES	0.00	---	0	337,061.19	43%	790,204	(337,061.19)	43%	(790,204)
6550-0002 RAY HERMAN STATUE									

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	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget
6550-1500 DRCA Reimbursement	58,820.12	---	0						
6550-0002 RAY HERMAN STATUE	58,820.12	---	0	0.00	---	0	58,820.12	---	0
6600-0002 SHOWGROUNDS									
6600-1500 Fees	13,942.68	35%	40,000						
6600-2000 Showgrounds Salaries				3,871.20	---	0			
6600-2005 Showgrounds Caretaker				45,225.00	52%	87,360			
6600-2220 General Expenses-Showgrounds				22,620.09	90%	25,000			
6600-2315 Residential Maintenance				416.69	8%	5,000			
6600-2330 Repairs & Maintenance-Showgrounds				58,868.26	147%	40,000			
6600-2600 Depreciation - Buildings				82,583.47	58%	141,897			
6600-2604 Depreciation - Other Structures				20,309.79	59%	34,479			
6600-0002 SHOWGROUNDS	13,942.68	35%	40,000	233,894.50	70%	333,736	(219,951.82)	75%	(293,736)
6700-0002 SWIMMING POOL									
6700-2220 General Expenses-Swimming Pool				51,148.05	68%	75,000			
6700-2222 Pool Lease				148,740.00	56%	264,000			
6700-2330 Repairs & Maint-Swimming Pool				60,246.86	120%	50,000			
6700-2500 Interest on Loan - Swimming Pool				3,879.71	83%	4,666			
6700-2600 Depreciation - Buildings				17,099.63	59%	29,030			
6700-2604 Depreciation - Other Structures				116,811.91	59%	198,309			
6700-0002 SWIMMING POOL	0.00	---	0	397,926.16	64%	621,005	(397,926.16)	64%	(621,005)
6800-0002 PENSIONER UNITS									
6801-0003 Couple Pensioner Units									
6801-1550 Rents-Couple Pensioner Units	4,072.00	---	0						
6801-2220 Gen Exp-Couple Pension Units				6,948.59	---	0			
6801-2600 Depreciation - Buildings				8,096.54	59%	13,745			
6801-0003 Couple Pensioner Units	4,072.00	---	0	15,045.13	109%	13,745	(10,973.13)	80%	(13,745)
6802-0003 Pensioner Units - Pelican									
6802-1550 Rents-Pelican Pensioner Units	4,412.00	88%	5,000						
6802-1560 Pensioner Units-Electricity-Pelican	408.68	---	0						
6802-2220 General Exp-Pelican Pensioner Units				7,430.47	50%	15,000			
6802-2330 Repairs & Maint-Pelican Pens Units				4,574.20	46%	10,000			
6802-2600 Depreciation - Buildings				15,426.98	59%	26,190			
6802-0003 Pensioner Units - Pelican	4,820.68	96%	5,000	27,431.65	54%	51,190	(22,610.97)	49%	(46,190)
6803-0003 Pensioner Units - Diamantina Gardens									

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	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget
6803-1550 Rents-Diam Gardens Pensioner Units	41,313.00	43%	95,000						
6803-1560 Pension Units-Electricity-Diamantina	5,403.39	108%	5,000						
6803-2220 General Exp-Diam Gardens Pens Units				54,473.50	39%	140,000			
6803-2330 R & M-Diam Gardens Pensioner Units				11,085.88	11%	100,000			
6803-2600 Depreciation - Buildings				75,656.41	53%	141,984			
6803-0003 Pensioner Units - Diamantina Gardens	46,716.39	47%	100,000	141,215.79	37%	381,984	(94,499.40)	34%	(281,984)
6800-0002 PENSIONER UNITS	55,609.07	53%	105,000	183,692.57	41%	446,919	(128,083.50)	37%	(341,919)
6900-0002 RECREATION GROUNDS									
6900-1500 Fees	3,050.01	122%	2,500						
6900-1550 Rents-Recreation Grounds	(390.91)	-39%	1,000						
6900-2000 Salaries-Recreation Grounds				39,464.42	56%	70,000			
6900-2220 General Expenses-Recreation Grounds				21,916.03	49%	45,000			
6900-2330 Repairs & Maint-Recreation Grounds				17,477.32	44%	40,000			
6900-2600 Depreciation - Buildings				38,769.22	59%	65,818			
6900-2604 Depreciation - Other Structures				17,683.15	59%	30,020			
6900-0002 RECREATION GROUNDS	2,659.10	76%	3,500	135,310.14	54%	250,838	(132,651.04)	54%	(247,338)
6901-0002 TENNIS COURTS									
6901-2330 R & M Tennis Courts				100.50	10%	1,000			
6901-0002 TENNIS COURTS	0.00	---	0	100.50	10%	1,000	(100.50)	10%	(1,000)
6902-0002 CORFIELD & FITZMAURICE BUILDING									
6902-1550 Corfield & Fitzmaurice - Rent/Lease	2,103.09	105%	2,000						
6902-2220 Corfield & Fitzmaurice - General Exp				1,592.33	40%	4,000			
6902-2330 Corfield & Fitzmaurice - Rep & Maint				664.20	66%	1,000			
6902-2600 Depreciation - Buildings				24,312.83	59%	41,275			
6902-0002 CORFIELD & FITZMAURICE BUILDING	2,103.09	105%	2,000	26,569.36	57%	46,275	(24,466.27)	55%	(44,275)
6903-0002 FILM FACILITY									
6903-2220 Film Facility - General Expenses				1,685.47	42%	4,000			
6903-0002 FILM FACILITY	0.00	---	0	1,685.47	42%	4,000	(1,685.47)	42%	(4,000)
6904-0002 SQUASH COURTS									
6904-2220 Squash Courts - General Expenses				381.50	38%	1,000			
6904-2330 Squash Courts-Repairs & Maintenance				351.75	---	0			
6904-2600 Depreciation - Buildings				8,340.01	59%	14,159			
6904-0002 SQUASH COURTS	0.00	---	0	9,073.26	60%	15,159	(9,073.26)	60%	(15,159)

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	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget
6910-0002 PUBLIC CONVENIENCES									
6910-2000 Salaries - Public Conveniences				25,860.37	34%	76,000			
6910-2220 General Expenses				2,338.08	29%	8,000			
6910-2330 Repairs & Maint-Public Conveniences				5,433.72	27%	20,000			
6910-2600 Depreciation - Buildings				4,168.74	59%	7,077			
6910-0002 PUBLIC CONVENIENCES	0.00	---	0	37,800.91	34%	111,077	(37,800.91)	34%	(111,077)
6000-0001 COMMUNITY & CULTURAL	331,579.60	82%	405,000	2,089,911.69	52%	3,982,006	(1,758,332.09)	49%	(3,577,006)
7000-0001 UTILITIES									
7100-0002 GARBAGE									
7100-1000 Rates and Charges-Cleansing	154,013.00	50%	307,270						
7100-1003 Interest on Rates-Cleansing	2,092.48	105%	2,000						
7100-1235 Discount on Rates-Cleansing	(20,166.15)	48%	(41,887)						
7100-1500 GARBAGE - Fees	2,411.80	241%	1,000						
7100-2220 General Expenses-Cleansing				97,450.12	65%	150,000			
7100-2230 Tip Expenses				178,999.63	112%	160,000			
7100-2600 Depreciation - Buildings				274.86	59%	467			
7100-2604 Depreciation - Other Structures				2,187.29	59%	3,713			
7100-0002 GARBAGE	138,351.13	52%	268,383	278,911.90	89%	314,180	(140,560.77)	307%	(45,797)
7200-0002 RURAL ELECTRICITY									
7200-2600 Depreciation - Fibre				8,822.42	57%	15,350			
7200-0002 RURAL ELECTRICITY	0.00	---	0	8,822.42	57%	15,350	(8,822.42)	57%	(15,350)
7300-0002 SEWERAGE									
7300-1000 Rates and Charges-Sewerage	287,446.00	51%	565,739						
7300-1003 Interest on Rates-Sewerage	2,921.78	73%	4,000						
7300-1235 Discount on Rates-Sewerage	(38,266.05)	49%	(77,741)						
7300-1500 Fees	12,040.00	>999%	1,000						
7300-2220 Operating Expenses-Sewerage				17,460.85	29%	60,000			
7300-2330 Repairs & Maint-Sewerage				104,029.52	69%	150,000			
7300-2600 Depreciation - Buildings				2,582.70	38%	6,798			
7300-2606 Depreciation - Sewerage				55,090.52	53%	104,105			
7300-0002 SEWERAGE	264,141.73	54%	492,998	179,163.59	56%	320,903	84,978.14	49%	172,095
7400-0002 WATER									
7400-1000 Rates and Charges-Water	492,345.00	49%	995,729						
7400-1003 Interest on Rates-Water	5,054.72	72%	7,000						

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	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget
7400-1235 Discount on Rates-Water	(65,520.00)	49%	(134,116)						
7400-1450 Charges-Excess Water	20,424.99	91%	22,500						
7400-1500 Water - Fees	4,648.09	93%	5,000						
7400-2220 Operating Expenses-Water				148,402.77	53%	280,000			
7400-2221 Drinking Water Quality Mngement Plan				271.78	0%	90,000			
7400-2276 Maintenance-Water Meters				8,287.14	41%	20,000			
7400-2315 Water Connections				270.55	---	0			
7400-2330 Repairs & Maint-Water				97,037.60	49%	200,000			
7400-2331 Repairs & Maint-Water Tower				8,290.34	41%	20,000			
7400-2332 Repairs & Maintenance - Water Depot				25,303.49	169%	15,000			
7400-2600 Depreciation - Buildings				130,076.83	68%	192,440			
7400-2604 Depreciation - Other Structures				3,374.95	59%	5,730			
7400-2607 Depreciation - Water				9,003.72	59%	15,285			
7400-0002 WATER	456,952.80	51%	896,113	430,319.17	51%	838,455	26,633.63	46%	57,658
7500-0002 GEOTHERMAL PLANT									
7500-2220 Geo Thermal General Expenses				86.18	---	0			
7500-2330 Geo Thermal Repairs and Maintenance				4,261.20	---	0			
7500-0002 GEOTHERMAL PLANT	0.00	---	0	4,347.38	---	0	(4,347.38)	---	0
7000-0001 UTILITIES	859,445.66	52%	1,657,494	901,564.46	61%	1,488,888	(42,118.80)	-25%	168,606
7600-0001 TOURIST ATTRACTIONS									
7620-0002 LARK QUARRY - BUSINESS									
7620-2220 General Expenses				1,110.88	---	0			
7620-0002 LARK QUARRY - BUSINESS	0.00	---	0	1,110.88	---	0	(1,110.88)	---	0
7630-0002 LARK QUARRY - MAINTENANCE									
7630-2315 House Maintenance				221.10	4%	5,000			
7630-2330 Repairs and Maintenance				2,707.18	27%	10,000			
7630-2600 Depreciation - Buildings				81,253.47	59%	137,942			
7630-2604 Depreciation - Other Structures				9,392.87	59%	15,946			
7630-0002 LARK QUARRY - MAINTENANCE	0.00	---	0	93,574.62	55%	168,888	(93,574.62)	55%	(168,888)
7800-0002 WALTZING MATILDA CENTRE									
7800-1100 WMC Grants and Contribution	2,500.00	8%	30,000						
7800-1200 Ticket Sales	309,028.69	56%	550,000						
7800-1201 Merchandise Sales	129,528.58	65%	200,000						
7800-1206 Miscellaneous Revenue	1,195.20	24%	5,000						
7800-1213 Donations	35.25	4%	1,000						

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Date: 10-02-2026

Revenue and Expenditure Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 59% of year elapsed. All Accounts. Excludes Committed Costs. To Details.)

USER: HARISHN

Financial Year Ending 2026 - (Budget for Full Year)

Version: 2023.6.13.1

	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget	31 Jan 2026	%	Budget
7800-2000 Salaries				401,187.19	80%	504,000			
7800-2220 Operating Expenses				157,251.61	73%	216,300			
7800-2221 Merchandise Purchases				83,326.94	79%	105,000			
7800-2222 Ticket Sales				25,878.75	86%	30,000			
7800-2223 Fossicking Licenses				215.60	11%	2,000			
7800-2330 Repairs and Replacements				72,840.94	146%	50,000			
7800-2335 FURNITURE & FITTINGS				2,380.02	---	0			
7800-2600 Depreciation - Buildings				336,351.13	45%	741,675			
7800-2601 Depreciation - Furniture & Fittings				18,873.56	59%	32,027			
7800-2604 Depreciation - Other Structures				3,421.19	59%	5,808			
7800-0002 WALTZING MATILDA CENTRE	442,287.72	56%	786,000	1,101,726.93	65%	1,686,810	(659,439.21)	73%	(900,810)
7805-0002 OUTBACK REGIONAL GALLERY									
7805-1211 Gallery Raffles/Functions/Nomin. Fee	5,712.58	109%	5,236						
7805-2000 Salaries				63,401.64	58%	110,000			
7805-2220 Operating Expenses				8,345.75	19%	45,000			
7805-2223 JOHN VILLIERS TRUST AUSPICING				6,508.51	37%	17,500			
7805-2225 Programing Expenses				2,547.45	51%	5,000			
7805-2226 Exhibitions				6,852.27	46%	15,000			
7805-2228 Marketing				3,772.81	50%	7,500			
7805-2330 Repairs and Maintenance				1,527.90	51%	3,000			
7805-0002 OUTBACK REGIONAL GALLERY	5,712.58	109%	5,236	92,956.33	46%	203,000	(87,243.75)	44%	(197,764)
7807-0002 CAFE & HOSPITALITY									
7807-1200 Sales	232,159.24	88%	262,500						
7807-2000 Salaries				190,443.28	63%	300,000			
7807-2220 Operating Expenses				166,465.45	101%	165,000			
7807-2330 Repairs and Maintenance				3,796.61	190%	2,000			
7807-0002 CAFE & HOSPITALITY	232,159.24	88%	262,500	360,705.34	77%	467,000	(128,546.10)	63%	(204,500)
7600-0001 TOURIST ATTRACTIONS	680,159.54	65%	1,053,736	1,650,074.10	65%	2,525,698	(969,914.56)	66%	(1,471,962)
TOTAL REVENUE & EXPENDITURE	19,478,996.66	50%	38,996,545	16,766,272.45	61%	27,504,816	2,712,724.21	24%	11,491,729

Balance Sheet Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 59% of year elapsed. All report groups. Excludes Committed Costs. To Details.)

USER: HARISHN

Financial Year Ending 2026 - (Budget for Full Year)

Version: 2023.6.13.1

	OPENING BALANCE	YEAR TO DATE			CURRENT BALANCE			
		31 Jan 2026	%	BUDGET	31 Jan 2026	%	BUDGET	
CURRENT ASSETS								
1000-0001 FINANCE								
1100-0002 RATES & CHARGES								
1100-3100	Accounts Receivable - Rates	119,197.80	(53,165.46)	---%	0	66,032.34	55%	119,198
1100-3101	Subsidies Receivable-Gov't Pensioner	0.00	0.00	---%	0	0.00	---%	0
1100-3102	Subsidies Receivables - Non Capital	0.00	0.00	---%	0	0.00	---%	0
1100-3104	Rates Receivable Adjustment Acc	130,813.64	0.00	---%	0	130,813.64	114%	114,840
1100-0002	RATES & CHARGES TOTAL	250,011.44	(53,165.46)	---%	0	196,845.98	84%	234,038
1500-0002 DEBT MANAGEMENT								
1500-3103	DEBT MNG - Salary Packaging Clearing	0.00	(916.09)	---%	0	(916.09)	654%	(140)
1500-3104	DEBT MNGT-Vision Splendid Film Fest	0.00	0.00	---%	0	0.00	---%	0
1500-3105	TRUST CLEARING ACCOUNT	0.00	0.00	---%	0	0.00	---%	0
1500-3106	GST BAS Suspense Account	157,957.67	131,976.99	---%	0	289,934.66	76%	382,447
1500-3107	GST Free Suspense Account	0.00	(132.03)	---%	0	(132.03)	0%	(248,437)
1500-3108	EOY Receipt Adjustment Account	0.00	0.00	---%	0	0.00	---%	0
1500-3110	Accounts Receivable - Debtors	54,891.73	84,145.50	---%	0	139,037.23	253%	54,892
1500-3111	Debtors Offset Account	18,584.47	3,491.00	---%	0	22,075.47	---%	0
1500-3120	Accrued Revenue	175,462.23	(125,810.23)	---%	0	49,652.00	---%	0
1500-3122	Prepayments	215,641.83	(162,856.81)	---%	0	52,785.02	93%	56,492
1500-3130	Contract Asset - AASB	6,630,664.48	0.00	---%	0	6,630,664.48	106%	6,275,539
1500-3131	Deposits	0.00	0.00	---%	0	0.00	---%	0
1500-3800	Provision for Doubtful Debts	(14,000.00)	0.00	---%	0	(14,000.00)	37%	(38,000)
1500-0002	DEBT MANAGEMENT TOTAL	7,239,202.41	(70,101.67)	---%	0	7,169,100.74	111%	6,482,793
1600-0002 CASH/BANK ACCOUNT								
1600-3000	Cash at Bank	5,870,272.32	(5,215,187.62)	>999%	(397,961)	655,084.70	12%	5,464,840
1600-3001	Cash Maximiser Account	800,000.00	1,300,000.00	---%	0	2,100,000.00	618%	340,000
1600-3010	Cash in Hand	2,050.00	0.00	---%	0	2,050.00	0%	(1,997,950)
1600-3300	Investments Current	18,000,000.00	0.00	---%	0	18,000,000.00	88%	20,471,000
1600-0002	CASH/BANK ACCOUNT TOTAL	24,672,322.32	(3,915,187.62)	984%	(397,961)	20,757,134.70	85%	24,277,890
1000-0001	FINANCE TOTAL	32,161,536.17	(4,038,454.75)	>999%	(397,961)	28,123,081.42	91%	30,994,721
4000-0001 ENGINEERING SERVICES								
4700-0002 STORES & MATERIALS								
4700-3200	Materials	42,750.07	6,747.45	---%	0	49,497.52	48%	102,750
4700-3250	Stores - Adjustment Account	(244,838.84)	0.00	---%	0	(244,838.84)	219%	(111,600)

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Date: 10-02-2026

Balance Sheet Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 59% of year elapsed. All report groups. Excludes Committed Costs. To Details.)

USER: HARISHN

Financial Year Ending 2026 - (Budget for Full Year)

Version: 2023.6.13.1

	OPENING BALANCE	YEAR TO DATE			CURRENT BALANCE		
		31 Jan 2026	%	BUDGET	31 Jan 2026	%	BUDGET
4700-3300 WMC Stock on Hand	100,823.05	0.00	---	0	100,823.05	170%	59,357
4700-3400 Stores	656,073.66	(79,024.44)	---	0	577,049.22	88%	656,074
4700-0002 STORES & MATERIALS TOTAL	554,807.94	(72,276.99)	---	0	482,530.95	68%	706,581
4000-0001 ENGINEERING SERVICES TOTAL	554,807.94	(72,276.99)	---	0	482,530.95	68%	706,581
5000-0001 ENVIRONMENTAL SERVICES							
5200-0002 ANIMAL CONTROL / LOCAL LAWS							
5200-3100 Accounts Receivable - Animal Control	2,506.00	430.00	---	0	2,936.00	117%	2,506
5200-0002 ANIMAL CONTROL / LOCAL LAWS TOTAL	2,506.00	430.00	---	0	2,936.00	117%	2,506
5000-0001 ENVIRONMENTAL SERVICES TOTAL	2,506.00	430.00	---	0	2,936.00	117%	2,506
CURRENT ASSETS TOTAL	32,718,850.11	(4,110,301.74)	---	(397,961)	28,608,548.37	---	31,703,808
NON-CURRENT ASSETS							
1000-0001 FINANCE							
1500-0002 DEBT MANAGEMENT							
1510-4000 Land-Council Owned	1,015,115.08	0.00	---	0	1,015,115.08	100%	1,015,115
1510-4001 Revaluations-Land	1,918,984.92	0.00	---	0	1,918,984.92	100%	1,918,985
1511-4000 Land - Council Owned at Valuation	59,500.00	0.00	---	0	59,500.00	100%	59,500
1515-4000 Tatoo Gravel Pit	186,536.17	0.00	---	0	186,536.17	100%	186,536
1520-4050 Land Use Improvements	371,559.64	0.00	---	0	371,559.64	100%	371,560
1520-4051 Revaluations-Land Use Improvements	65,295.09	0.00	---	0	65,295.09	100%	65,295
1520-4060 Accum Depn-Land Use Improvements	(306,192.58)	(4,884.63)	59%	(8,293)	(311,077.21)	99%	(314,486)
1521-4050 Land Use Improvements WMC	0.00	0.00	---	0	0.00	---	0
1521-4060 Accum Depn-Land Use Improvements WMC	0.00	0.00	---	0	0.00	---	0
1530-4100 Buildings	42,598,961.44	0.00	---	0	42,598,961.44	112%	37,989,460
1530-4101 Revaluations-Buildings	42,348,039.67	0.00	---	0	42,348,039.67	100%	42,348,040
1530-4110 Accum Depn-Buildings	(33,084,111.30)	(1,131,224.23)	48%	(2,368,212)	(34,215,335.53)	96%	(35,459,528)
1540-4200 Other Structures	13,203,733.04	0.00	---	0	13,203,733.04	103%	12,819,088
1540-4201 Revaluations-Other Structures	4,967,911.77	0.00	---	0	4,967,911.77	100%	4,967,912
1540-4210 Accum Depn-Other Structures	(6,810,312.42)	(373,049.60)	59%	(629,178)	(7,183,362.02)	97%	(7,438,912)
1550-4300 Plant and Equipment	15,388,128.05	0.00	---	0	15,388,128.05	90%	17,088,482
1550-4301 Revaluations-Plant & Equipment	0.00	0.00	---	0	0.00	---	0
1550-4310 Accum Depn-Plant and Equipment	(6,125,124.29)	(636,665.45)	54%	(1,182,194)	(6,761,789.74)	74%	(9,091,754)
1560-4400 Furniture and Fittings	2,636,706.96	0.00	---	0	2,636,706.96	103%	2,572,171
1560-4401 Revaluations-Furniture & Fittings	0.00	0.00	---	0	0.00	---	0
1560-4410 Accum Depn-Furn and Fittings	(1,724,201.13)	(119,759.63)	63%	(190,606)	(1,843,960.76)	96%	(1,914,807)

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Date: 10-02-2026

Balance Sheet Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 59% of year elapsed. All report groups. Excludes Committed Costs. To Details.)

USER: HARISHN

Financial Year Ending 2026 - (Budget for Full Year)

Version: 2023.6.13.1

	OPENING BALANCE	YEAR TO DATE			CURRENT BALANCE		
		31 Jan 2026	%	BUDGET	31 Jan 2026	%	BUDGET
1570-4600 Road Infrastructure	28,289,201.69	0.00	---	0	28,289,201.69	122%	23,208,175
1570-4601 Revaluations-Road Infrastructure	235,739,065.81	0.00	---	0	235,739,065.81	105%	223,961,309
1570-4602 Roads - Impairment Adj	0.00	0.00	---	0	0.00	---	(29,666,772)
1570-4610 Accum Depn-Road Infrastructure	(76,581,371.91)	(2,314,737.80)	121%	(1,912,656)	(78,896,109.71)	153%	(51,514,100)
1571-4600 Road Infrastructure at Valuation	0.00	0.00	---	0	0.00	---	0
1571-4610 Accum Depr Road Infra at Valuation	0.00	0.00	---	0	0.00	---	0
1580-4700 Water Infrastructure	1,783,706.29	0.00	---	0	1,783,706.29	>999%	32,456
1580-4701 Revaluations-Water Infrastructure	16,655,919.88	0.00	---	0	16,655,919.88	96%	17,421,268
1580-4710 Accum Depn-Water Infrastructure	(8,589,268.20)	(130,076.83)	851%	(15,285)	(8,719,345.03)	105%	(8,326,254)
1590-4800 Sewerage Infrastructure	685,600.39	0.00	---	0	685,600.39	117%	583,785
1590-4801 Revaluations-Sewerage Infrastructure	8,750,284.72	0.00	---	0	8,750,284.72	117%	7,478,472
1590-4810 Accum Depn-Sewerage Infrastructure	(3,532,039.09)	(57,673.22)	55%	(104,105)	(3,589,712.31)	115%	(3,131,093)
1595-4900 DEBT MANGT - Fibre Infrastructure	0.00	0.00	---	0	0.00	---	0
1595-4901 DEBT MANGT - Revals - Fibre Infrastr	598,936.70	0.00	---	0	598,936.70	97%	614,543
1595-4910 DEBT MANGT - Accum Deprec - Fibre	(55,566.83)	(8,822.42)	57%	(15,350)	(64,389.25)	89%	(72,321)
1500-0002 DEBT MANAGEMENT TOTAL	280,454,999.56	(4,776,893.81)	74%	(6,425,879)	275,678,105.75	111%	247,772,125
1610-0002 CLEARING ACCOUNTS & WIP							
1610-4500 WIP-Land	35,392.17	0.00	---	0	35,392.17	100%	35,392
1615-4500 WIP-Developed Land	346,402.36	31,324.89	2%	2,060,000	377,727.25	16%	2,406,402
1620-4500 WIP-Land Use Improvements	74,587.37	41,597.51	---	0	116,184.88	53%	217,668
1630-4500 WIP-Buildings	549,683.74	599,648.83	---	0	1,149,332.57	26%	4,479,562
1635-4500 WIP-Residential Housing (NO GST)	0.00	111,074.06	5%	2,046,819	111,074.06	4%	2,814,347
1640-4500 WIP-Other Structures	97,400.16	90,879.75	7%	1,391,785	188,279.91	11%	1,683,155
1650-4500 WIP-Plant and Equipment	0.00	256,183.66	18%	1,450,070	256,183.66	19%	1,367,445
1660-4500 WIP-Furniture and Fittings	98,380.00	0.00	---	0	98,380.00	100%	98,380
1670-4500 WIP-Road Infrastructure	92,393.60	6,943,139.19	39%	17,962,036	7,035,532.79	22%	32,323,518
1680-4500 WIP-Water Infrastructure	0.00	8,299.02	1%	560,000	8,299.02	0%	2,291,231
1690-4500 WIP-Sewerage Infrastructure	(0.01)	481.13	0%	130,000	481.12	0%	231,815
1610-0002 CLEARING ACCOUNTS & WIP TOTAL	1,294,239.39	8,082,628.04	32%	25,600,710	9,376,867.43	20%	47,948,915
1000-0001 FINANCE TOTAL	281,749,238.95	3,305,734.23	17%	19,174,831	285,054,973.18	96%	295,721,040
2000-0001 ADMINISTRATION							
2100-0002 IT AND SOCIAL MEDIA SERVICES							
2100-4500 IT Capital Projects	0.00	35,877.90	16%	230,000	35,877.90	16%	230,000
2100-4513 WIP-New Financial System (BESPOC)	0.00	0.00	---	0	0.00	---	0
2100-0002 IT AND SOCIAL MEDIA SERVICES TOTAL	0.00	35,877.90	16%	230,000	35,877.90	16%	230,000
2000-0001 ADMINISTRATION TOTAL	0.00	35,877.90	16%	230,000	35,877.90	16%	230,000

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Date: 10-02-2026

Balance Sheet Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 59% of year elapsed. All report groups. Excludes Committed Costs. To Details.)

USER: HARISHN

Financial Year Ending 2026 - (Budget for Full Year)

Version: 2023.6.13.1

	OPENING BALANCE	YEAR TO DATE			CURRENT BALANCE		
		31 Jan 2026	%	BUDGET	31 Jan 2026	%	BUDGET
4000-0001 ENGINEERING SERVICES							
4000-0002 ENGINEERING SERVICES							
4000-4509 WIP-Building Works 17/18 Commercial	23,718.71	0.00	---	0	23,718.71	100%	23,719
4000-4510 WIP-Front Offices Fitouts	0.00	0.00	---	0	0.00	---	0
4000-0002 ENGINEERING SERVICES TOTAL	23,718.71	0.00	---	0	23,718.71	100%	23,719
4600-0002 RECOVERABLE WORKS							
4606-0003 Commonwealth Aid							
4610-4507 WIP-Strategic Design Fund	105,878.21	0.00	---	0	105,878.21	63%	167,978
4606-0003 Commonwealth Aid TOTAL	105,878.21	0.00	---	0	105,878.21	63%	167,978
4600-0002 RECOVERABLE WORKS TOTAL	105,878.21	0.00	---	0	105,878.21	63%	167,978
4000-0001 ENGINEERING SERVICES TOTAL	129,596.92	0.00	---	0	129,596.92	68%	191,697
5000-0001 ENVIRONMENTAL SERVICES							
5300-0002 CEMETERIES							
5300-4500 Cemetery Upgrade	0.00	0.00	---	0	0.00	---	0
5300-0002 CEMETERIES TOTAL	0.00	0.00	---	0	0.00	---	0
5950-0002 ECONOMIC DEVELOPMENT							
5970-0003 MISTAKE CREEK DAM							
5970-4500 WIP-Mistake Creek Dam	67,931.43	0.00	---	0	67,931.43	100%	67,931
5970-0003 MISTAKE CREEK DAM TOTAL	67,931.43	0.00	---	0	67,931.43	100%	67,931
5980-0003 WINTON LAGOON DEVELOPMENT							
5980-4500 WIP-Winton Lagoon Development	327,670.11	0.00	---	0	327,670.11	100%	327,670
5980-0003 WINTON LAGOON DEVELOPMENT TOTAL	327,670.11	0.00	---	0	327,670.11	100%	327,670
5990-0003 GEOTHERMAL ENERGY PROJECT							
5990-4500 WIP-Geothermal Project-Design & Mgt	0.00	0.00	---	0	0.00	---	0
5990-4501 WIP-Geothermal Project-Feasibility	0.00	0.00	---	0	0.00	---	0
5990-4502 WIP-Geothermal Project-Construction	0.00	0.00	---	0	0.00	---	3,040,644
5990-0003 GEOTHERMAL ENERGY PROJECT TOTAL	0.00	0.00	---	0	0.00	---	3,040,644
5950-0002 ECONOMIC DEVELOPMENT TOTAL	395,601.54	0.00	---	0	395,601.54	12%	3,436,245
5000-0001 ENVIRONMENTAL SERVICES TOTAL	395,601.54	0.00	---	0	395,601.54	12%	3,436,245

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Date: 10-02-2026

Balance Sheet Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 59% of year elapsed. All report groups. Excludes Committed Costs. To Details.)

USER: HARISHN

Financial Year Ending 2026 - (Budget for Full Year)

Version: 2023.6.13.1

	OPENING BALANCE	YEAR TO DATE			CURRENT BALANCE		
		31 Jan 2026	%	BUDGET	31 Jan 2026	%	BUDGET
6000-0001 COMMUNITY & CULTURAL							
6200-0002 HOUSING							
6203-0003 Winton Neighbourhood Centre							
6203-4100 Buildings	0.00	0.00	---	0	0.00	---	0
6203-0003 Winton Neighbourhood Centre TOTAL	0.00	0.00	---	0	0.00	---	0
6200-0002 HOUSING TOTAL	0.00	0.00	---	0	0.00	---	0
6300-0002 LIBRARIES							
6301-4500 Neighbourhood Centre - CapEx project	0.00	0.00	---	0	0.00	---	8,435
6300-0002 LIBRARIES TOTAL	0.00	0.00	---	0	0.00	---	8,435
6500-0002 PARKS, GARDENS, RESERVES							
6500-4502 WINTON DOG PARK	0.00	211.54	---	0	211.54	144%	147
6500-0002 PARKS, GARDENS, RESERVES TOTAL	0.00	211.54	---	0	211.54	144%	147
6000-0001 COMMUNITY & CULTURAL TOTAL	0.00	211.54	---	0	211.54	2%	8,582
NON-CURRENT ASSETS TOTAL	282,274,437.41	3,341,823.67	---	19,404,831	285,616,261.08	---	299,587,564
TOTAL ASSETS	314,993,287.52	(768,478.07)	-4%	19,006,870	314,224,809.45	95%	331,291,372
CURRENT LIABILITIES							
1000-0001 FINANCE							
1300-0002 FINANCIAL TRANSACTIONS							
1300-5155 Payroll Suspense	290.36	(35,237.83)	---	0	(34,947.47)	<-999%	290
1300-5156 Superannuation Clearing Account	0.00	0.00	---	0	0.00	---	(444)
1300-5300 Provision for Annual Leave	890,911.10	131,265.74	---	0	1,022,176.84	95%	1,073,109
1300-5400 Provision for Long Service Leave	965,093.26	(50,392.17)	---	0	914,701.09	135%	675,183
1300-5600 Provision for Sick Leave	0.00	0.00	---	0	0.00	---	0
1300-5700 Unearned Revenue	0.00	0.00	---	0	0.00	---	0
1300-5705 Provision for Rostered Days Off	79,142.43	(7,962.13)	---	0	71,180.30	97%	73,676
1300-5706 Time in Lieu	15,916.65	369.64	---	0	16,286.29	116%	14,027
1300-0002 FINANCIAL TRANSACTIONS TOTAL	1,951,353.80	38,043.25	---	0	1,989,397.05	108%	1,835,841

Time 09:15 am

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Date: 10-02-2026

Balance Sheet Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 59% of year elapsed. All report groups. Excludes Committed Costs. To Details.)

USER: HARISHN

Financial Year Ending 2026 - (Budget for Full Year)

Version: 2023.6.13.1

	OPENING BALANCE	YEAR TO DATE			CURRENT BALANCE		
		31 Jan 2026	%	BUDGET	31 Jan 2026	%	BUDGET
1500-0002 DEBT MANAGEMENT							
1500-5100 Accounts Payable	840,733.46	(836,667.37)	---%	0	4,066.09	0%	840,733
1500-5101 Creditors Offset Account	130,813.64	0.00	---%	0	130,813.64	114%	114,840
1500-5102 DEBT MANGT-ADT MANAGEMENT COMMITTEE	0.00	0.00	---%	0	0.00	---%	0
1500-5110 Debtors Refund	21.75	409.20	---%	0	430.95	>999%	22
1500-5150 Accrued Expenses	2,870,070.80	(2,655,400.48)	---%	0	214,670.32	20%	1,066,592
1500-5151 Accrued Expenses-Capital	0.00	0.00	---%	0	0.00	---%	0
1500-5160 Contract Liability - AASB	4,933,715.31	0.00	---%	0	4,933,715.31	113%	4,360,620
1500-5450 PAYG Clearing Accounts	0.00	0.00	---%	0	0.00	---%	0
1500-5455 Bank Reconciliation Errors	0.05	0.00	---%	0	0.05	---%	0
1500-0002 DEBT MANAGEMENT TOTAL	8,775,355.01	(3,491,658.65)	---%	0	5,283,696.36	83%	6,382,807
1000-0001 FINANCE TOTAL	10,726,708.81	(3,453,615.40)	---%	0	7,273,093.41	88%	8,218,648
4000-0001 ENGINEERING SERVICES							
4400-0002 COUNCIL DEPOT							
4400-5200 Loan - Current - Depot	122,020.17	(56,949.76)	---%	0	65,070.41	690%	9,430
4400-0002 COUNCIL DEPOT TOTAL	122,020.17	(56,949.76)	---%	0	65,070.41	690%	9,430
4000-0001 ENGINEERING SERVICES TOTAL	122,020.17	(56,949.76)	---%	0	65,070.41	690%	9,430
5000-0001 ENVIRONMENTAL SERVICES							
5400-0002 EMERGENCY SERVICES							
5402-0003 Fire Service Levy							
5402-5110 Fire Services Levy Payable	9,312.77	29,371.47	---%	0	38,684.24	92%	41,980
5402-0003 Fire Service Levy TOTAL	9,312.77	29,371.47	---%	0	38,684.24	92%	41,980
5400-0002 EMERGENCY SERVICES TOTAL	9,312.77	29,371.47	---%	0	38,684.24	92%	41,980
5000-0001 ENVIRONMENTAL SERVICES TOTAL	9,312.77	29,371.47	---%	0	38,684.24	92%	41,980
6000-0001 COMMUNITY & CULTURAL							
6700-0002 SWIMMING POOL							
6700-5200 Loan - Swimming Pool	134,963.80	(88,954.75)	---%	0	46,009.05	<-999%	(922)
6700-0002 SWIMMING POOL TOTAL	134,963.80	(88,954.75)	---%	0	46,009.05	<-999%	(922)
6000-0001 COMMUNITY & CULTURAL TOTAL	134,963.80	(88,954.75)	---%	0	46,009.05	<-999%	(922)
CURRENT LIABILITIES TOTAL	10,993,005.55	(3,570,148.44)	---%	0	7,422,857.11	---%	8,269,136

Time 09:15 am

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Date: 10-02-2026

Balance Sheet Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 59% of year elapsed. All report groups. Excludes Committed Costs. To Details.)

USER: HARISHN

Financial Year Ending 2026 - (Budget for Full Year)

Version: 2023.6.13.1

	OPENING BALANCE	YEAR TO DATE			CURRENT BALANCE		
		31 Jan 2026	%	BUDGET	31 Jan 2026	%	BUDGET
NON-CURRENT LIABILITIES							
1000-0001 FINANCE							
1300-0002 FINANCIAL TRANSACTIONS							
1300-6300 NC Provision Annual Leave	0.00	0.00	---	0	0.00	---	0
1300-6400 Provision for Long Service Leave	146,152.27	88,946.16	---	0	235,098.43	66%	354,827
1300-0002 FINANCIAL TRANSACTIONS TOTAL	146,152.27	88,946.16	---	0	235,098.43	66%	354,827
1000-0001 FINANCE TOTAL	146,152.27	88,946.16	---	0	235,098.43	66%	354,827
4000-0001 ENGINEERING SERVICES							
4400-0002 COUNCIL DEPOT							
4400-6200 Loans - non current - Depot	259,886.32	0.00	---	0	259,886.32	69%	374,181
4400-0002 COUNCIL DEPOT TOTAL	259,886.32	0.00	---	0	259,886.32	69%	374,181
4000-0001 ENGINEERING SERVICES TOTAL	259,886.32	0.00	---	0	259,886.32	69%	374,181
6000-0001 COMMUNITY & CULTURAL							
6700-0002 SWIMMING POOL							
6700-6200 Loans-Pool Non Current	0.00	0.00	---	0	0.00	---	136,361
6700-0002 SWIMMING POOL TOTAL	0.00	0.00	---	0	0.00	---	136,361
6000-0001 COMMUNITY & CULTURAL TOTAL	0.00	0.00	---	0	0.00	---	136,361
NON-CURRENT LIABILITIES TOTAL	406,038.59	88,946.16	---	0	494,984.75	---	865,369
TOTAL LIABILITIES	11,399,044.14	(3,481,202.28)	---	0	7,917,841.86	87%	9,134,505
NETT ASSETS/(LIABILITIES)	303,594,243.38	2,712,724.21	14%	19,006,870	306,306,967.59	95%	322,156,867
COMMUNITY EQUITY							
8000-0001 EQUITY							
8100-0002 SURPLUS							
8100-7100 Current Surplus	0.00	2,712,724.21	14%	19,006,870	2,712,724.21	14%	19,006,870
8100-7200 Accumulated Surplus	56,944,603.04	0.00	---	0	56,944,603.04	94%	60,683,770
8100-7531 Adjust Opening Acc Surplus	0.00	0.00	---	0	0.00	---	0

Time 09:15 am

Page 7

Date: 10-02-2026

Balance Sheet Report - Winton Shire Council

(Accounts: 1000-0001-0000 to 8300-7300-0000. 59% of year elapsed. All report groups. Excludes Committed Costs. To Details.)

USER: HARISHN

Financial Year Ending 2026 - (Budget for Full Year)

Version: 2023.6.13.1

	OPENING BALANCE	YEAR TO DATE			CURRENT BALANCE		
		31 Jan 2026	%	BUDGET	31 Jan 2026	%	BUDGET
8105-7205 Transfer-Unfunded Depreciation	0.00	0.00	---	0	0.00	---	0
8100-0002 SURPLUS TOTAL	56,944,603.04	2,712,724.21	14%	19,006,870	59,657,327.25	75%	79,690,640
8200-0002 RESERVES							
8200-7475 Saleyard Infrastructure Reserve	400,000.00	0.00	---	0	400,000.00	100%	400,000
8200-7480 Sewerage Infrastructure Reserve	350,000.00	0.00	---	0	350,000.00	100%	350,000
8200-7490 Water Infrastructure Reserve	500,000.00	0.00	---	0	500,000.00	100%	500,000
8200-7535 Capital Grants Reserve	0.00	0.00	---	0	0.00	---	0
8200-7550 Showgrounds	150,000.00	0.00	---	0	150,000.00	100%	150,000
8200-7565 Aged Care Development Reserve	1,000,000.00	0.00	---	0	1,000,000.00	100%	1,000,000
8200-7570 Bladensburg Dam Development Reserve	100,000.00	0.00	---	0	100,000.00	100%	100,000
8200-7575 Water Park Development Reserve	0.00	0.00	---	0	0.00	---	0
8200-7600 Buildings - Commercial	200,000.00	0.00	---	0	200,000.00	100%	200,000
8200-7610 Buildings - Residential	200,000.00	0.00	---	0	200,000.00	100%	200,000
8200-7620 Integrated Financial System	200,000.00	0.00	---	0	200,000.00	100%	200,000
8200-7630 Lagoon Development	500,000.00	0.00	---	0	500,000.00	100%	500,000
8200-7640 Machinery & Plant Renewal	850,000.00	0.00	---	0	850,000.00	100%	850,000
8200-7650 Pest & Animal Control	100,000.00	0.00	---	0	100,000.00	100%	100,000
8200-7680 Shire Hall & Office Complex	250,000.00	0.00	---	0	250,000.00	100%	250,000
8200-7690 Stockroute Development / Facilities	100,000.00	0.00	---	0	100,000.00	100%	100,000
8200-7700 StreetScape Development	200,000.00	0.00	---	0	200,000.00	100%	200,000
8200-7720 Works - General	1,500,000.00	0.00	---	0	1,500,000.00	100%	1,500,000
8200-7730 Shire Roads	1,500,000.00	0.00	---	0	1,500,000.00	100%	1,500,000
8200-0002 RESERVES TOTAL	8,100,000.00	0.00	---	0	8,100,000.00	100%	8,100,000
8300-0002 SHIRE CAPITAL							
8300-7000 Shire Capital Account	38,229,243.91	0.00	---	0	38,229,243.91	100%	38,229,244
8300-7300 Asset Revaluation Reserve	200,320,396.43	0.00	---	0	200,320,396.43	102%	196,136,984
8300-0002 SHIRE CAPITAL TOTAL	238,549,640.34	0.00	---	0	238,549,640.34	102%	234,366,228
8000-0001 EQUITY TOTAL	303,594,243.38	2,712,724.21	14%	19,006,870	306,306,967.59	95%	322,156,868
COMMUNITY EQUITY TOTAL	303,594,243.38	2,712,724.21	14%	19,006,870	306,306,967.59	95%	322,156,868

17.3 DIRECTOR OF WORKS**File Number:** 202395**Attachments:**

1. 26-01 Snap Send Solve Report.pdf
2. 26-02 Facilities Works Spreadsheet.pdf
3. GBA Flood Damage Report January 2026.pdf

Meeting Date: 19 February 2026**RECOMMENDATION**

That the Director of Works report be received.

REPORT**Parks & Facilities**

During the month of January, the Parks and Facilities team continued routine maintenance activities across all parks and public garden areas, with mowing and general upkeep undertaken on a weekly basis to maintain presentation standards.

Maintenance of the Recreational Grounds precinct continued throughout the month, with the area mowed and whipper snipped on a weekly basis. The main pitch oval has now transitioned to a higher maintenance regime and is currently being mowed three times per week to improve surface quality and presentation. Mowing and whipper snipping were also undertaken around the cricket pitch. To support turf establishment and grass growth on the cricket pitch, a temporary sprinkler system has been installed. In addition, with assistance from members of the road crew, an emu bob was completed to remove glass and debris from the precinct.

At the swimming pool, lawn areas were mowed weekly and all surrounding garden beds were tidied to ensure the facility remained in a safe and presentable condition for users.

Street sweeping activities were undertaken during the month, with support provided by a driver from the road crew to assist in completing these works where resources permitted.

At the Winton Aerodrome, the scheduled twice-weekly inspections were carried out in accordance with operational requirements. The dirt strip was required to be closed on several occasions due to wet weather conditions impacting surface suitability.

Maintenance works at the Undertaking and Cemetery included mowing of lawns and maintenance of garden areas as required. Hedges were trimmed where necessary, and the monumental section was treated with herbicide to manage weed growth.

Waste Management

Refuse collection services and landfill operations continued without issue during the reporting period. Town garbage collection remained on schedule, with no service disruptions or operational concerns identified. In addition, ongoing civil works at the landfill continued to progress, supporting the orderly operation and improvement of the facility.

Fleet & Workshop

During the reporting period, the workshop completed a range of planned and priority tasks, ensuring operational requirements were met in a timely and efficient manner. Scheduled servicing of fleet vehicles was undertaken, including the servicing of fleet cars, work vehicles, and the

broader general fleet. Repairs were also carried out on multiple trucks to ensure compliance with Certificate of Inspection (COI) requirements.

Targeted mechanical works were completed during the period, including repairs to the air-conditioning system on the JCB loader and servicing of grader air-conditioning systems. Mower repairs were also undertaken to maintain reliability and support ongoing parks and grounds operations. In addition, the workshop manufactured and installed a tyre carrier for the water truck, improving functionality and safety of the vehicle.

Routine maintenance and minor repairs were conducted on workshop equipment to ensure all machinery operated efficiently throughout the month. General repair activities included lubrication, component replacement, and equipment adjustments as required.

All maintenance activities were completed in accordance with the planned schedule, with machinery maintained in good working order and operational downtime minimised across the fleet and workshop operations.

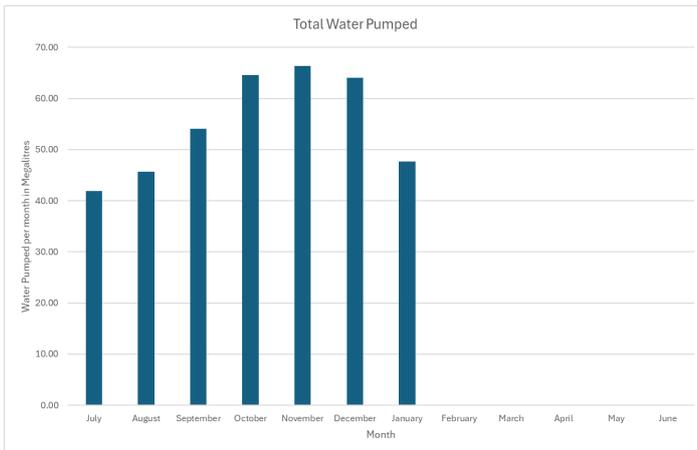
Water & Wastewater Operations

During the reporting period, significant attention was directed to rectifying a failure at Bore 4 following the identification of structural defects. Investigations determined that the failure was caused by insufficient grout between the outer and intermediate casings, resulting in a void of approximately 400 millimetres within the upper annulus. This void retained groundwater over an extended period, leading to corrosion of both the outer and inner casings. While a third internal casing exists as part of the original bore design, terminating approximately 20 metres below the headworks, it was not a contributing factor to the failure. The issue was further exacerbated by the migration of white rock material from the former geothermal plant foundation pad into the annular void, which is considered to have accelerated corrosion of the steel casings.

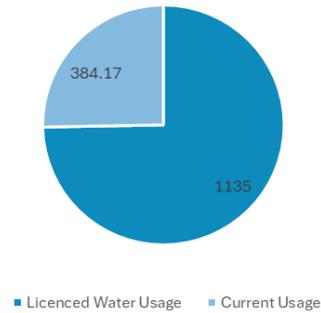
Rectification works at Bore 4 were completed successfully and flow has now been restored. Excavation was undertaken to approximately two metres depth until sound grout surrounding the outer casing was exposed. The outer and intermediate casings were cut back at staggered heights and replaced where required, with new grout installed between the casings. The excavation was then mass-poured with concrete to the underside of the slab, and the bore headworks were reinstated with new valve assemblies. Independent gamma-ray bore logging was completed to a depth of 1,260 metres, with no significant internal defects identified. Following decommissioning activities, brine was displaced over a period of approximately four hours, and flows have since returned to normal levels. Final flushing and recommissioning of the bore and associated water treatment systems are underway. During this period, the team also responded promptly to an unrelated town-wide power failure, implementing operational controls to maintain overall system stability.

In addition to the Bore 4 works, routine water operations continued across the network throughout the month. Water meter reads and repairs were undertaken, predominantly within residential areas, with an estimated 15 meters replaced. Ongoing pump station maintenance was carried out to ensure reliability of critical assets, and continued clean-up and tidying works were completed following recent flood events. The team also responded to and repaired an estimated four water main breaks, ensuring continuity of water supply to the community.

Financial Year 25-26 Pump Station Data Summary												
Statistics												
Month	July	August	September	October	November	December	January	February	March	April	May	June
Max. Hotwater Outflow Tem Average(°C)	44.04	44.38	44.40	44.90	44.14	39.83	43.60					
Average Reservoir Level (%)	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Total water Pumped to Town	41.85	45.69	54.05	64.53	66.38	64.00	47.68					
Maximum Daily Water Pumped to Town	1.64	1.98	2.83	4.29	5.43	3.14	2.24					
Minimum Daily Water Pumped to Town	1.26	1.13	1.27	1.88	0.75	0.95	0.33					
No. of Days of the Month	31	31	30	31	30	31	31	28	31	30	31	30
Average Daily Water Pumped to Town	1.35	1.47	1.80	2.08	2.21	2.06	1.54					



Current Usage vs. Yearly Allocation



Rural Services

During the reporting period, water facilities operations were partially impacted by staff leave, with the Stock Routes department on leave for approximately half of January. Planning and compliance activities continued despite the reduced operational capacity. The Department of Resources has advised that all water facilities within the network will be required to undergo inspection in 2026 in accordance with its inspection calendar.

Looking ahead to the wet season, there is an expectation that rainfall may impact a number of vulnerable facilities across the network. Where damage or disruption occurs, funding applications to the Department of Resources will be required to support repairs and remediation works. In preparation for future funding opportunities, Expressions of Interest have commenced for submission to the Department of Resources for the 2026–2027 financial year. Subject to weather conditions, routine water runs are scheduled to recommence in February.

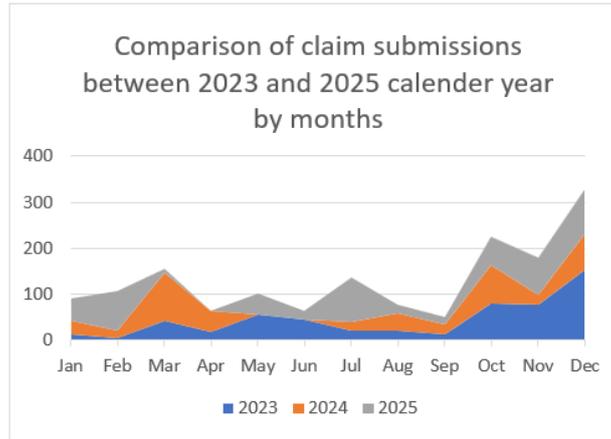
Weed management activities continued throughout the period, with town weed spraying undertaken within the cemetery and the common showground holding paddock to manage growth and maintain presentation and biosecurity standards.

Preparations for the March baiting program progressed during January, with contractors contacted to provide quotations to support program delivery. During the month, a total of 15 bounties were submitted for claim. Of these, five submissions are currently under review due to mapping inconsistencies.

Following recent rainfall events, damage was identified to fencing across the commons. Inspections have commenced to assess the extent of impacts, with the western fence line secured in areas where Council was able to gain access. Further works will be undertaken as access and conditions allow.

From a resourcing perspective, the Rural Services team is currently operating with two full-time staff members following a resignation. The vacant position has been advertised, and it is anticipated that recruitment will be finalised in February. Enquiries have also been made regarding the scheduling of chemical handling and 1080 licensing training for 2026, with advice from the relevant authorities currently pending.

Month	2023	2024	2025
Jan	14	28	48
Feb	5	17	86
Mar	43	105	8
Apr	19	45	0
May	56	0	46
Jun	44	0	20
Jul	20	20	96
Aug	21	38	19
Sep	13	21	18
Oct	81	83	62
Nov	78	20	81
Dec	153	78	96



Projects

Backup Generators for Council Buildings

This project is progressing through the design phase and will deliver a complete electrical solution for the installation of standby generators at critical Council facilities. Information provided by Council is currently under review by the electrical consultant, with a site inspection planned for early to mid-February. Once the detailed design and tender documentation are completed, Council will proceed to market for supply and installation. Overall, the project is progressing in line with expectations and remains within its approved scope and funding.

Concept Design – Administration Buildings

Work is underway to develop a concept design to modernise the Winton Shire Hall office spaces and improve functionality, staff wellbeing, and service delivery. Site inspections and measurements are scheduled for February, followed by stakeholder engagement, concept layouts, and visual impressions. This project is focused on planning and design only, with no construction works anticipated at this stage. Progress is on track and aligned with the approved project objectives.

Concept Design – New Water Tanks

This project addresses a critical water security risk for the township by investigating options for increased water storage capacity. The consultant is currently reviewing Council-provided information and developing conceptual solutions, including assessment of potential reuse of geothermal cooling towers. Construction is not yet planned and will be considered following receipt of the final concept design and recommendations. The project remains within scope and is progressing as intended.

Jundah Road Culvert Bridge Design and Upgrade

The project aims to remediate structurally deficient culvert bridges identified as being in critical condition. The engineering consultant has been engaged and is scheduled to undertake site inspections and surveys in early February to validate existing conditions. Design development will follow, including environmental approvals and construction-ready documentation. Construction will not commence until the design phase is completed. The project is progressing in accordance with QRA requirements.

Winton Industrial Estate

The Industrial Estate project has transitioned into the construction phase. A pre-start meeting has been held with the contractor, and drainage works are now underway to enable bulk earthworks to commence. Additional tender packages for subsequent stages will be released progressively. The project continues to align with Council’s economic development objectives and remains in a sound overall position.

Manifold Street Bypass Walking Track

This project involves resurfacing the existing walking track to improve safety, durability, and flood resilience. Construction is scheduled to commence in late February, with works expected to be completed over a short duration. Preparations are complete, and the contractor has confirmed mobilisation dates. The project is progressing as planned and will deliver improved community infrastructure upon completion.

Power Supply to Imhoff Tank

This project will provide a permanent power supply to the Imhoff tank, removing reliance on temporary generators and improving operational efficiency. Ergon Energy has completed the installation of electrical poles, and Council will now engage a contractor to complete the power connection and switchboard installation. The project is in the construction preparation stage and is progressing steadily within its approved scope.

Facilities

During the reporting period, routine maintenance activities were undertaken across Council facilities, including the Shire Office, public amenities, community buildings, and recreational facilities. Scheduled servicing and compliance-related works were completed to ensure facilities remain safe, functional, and fit for purpose. Key activities included fire services testing at Buddy's Fire, annual servicing of mechanical equipment at the WMC by RT, and works to the Building Management System at the WMC by Bonlec. Air-conditioning cleaning was completed at Diamantina Gardens, and pest control services were delivered by Kamo's Pest Control, including six-monthly servicing of rodent stations at the Main Office and Works Depot, as well as one-off treatments for red back spiders at the SES shed, WMC, and Works Depot.

In addition to planned works, reactive maintenance requests were attended to as required throughout the period. All identified issues were responded to in a timely manner to ensure continuity of operations and maintain safety standards across Council facilities. Between 1 December 2025 and 9 February 2026, a total of 73 maintenance jobs were logged. Of these, 18 jobs were completed, 15 remain in progress, and 16 are currently awaiting quotations.

Engagement with contractors and service providers has been a focus since December, with efforts made to establish stronger working relationships with local contractors. While these connections continue to develop, there has been ongoing difficulty sourcing contractors for smaller, one-off jobs. In many cases, travel costs and Living Away From Home Allowance (LAHA) are being included in quotations, resulting in higher costs and, at times, reduced value for money.

Council is currently reviewing its existing service providers and the scope of services they deliver to identify opportunities for improvement and efficiencies. As part of forward planning, budget preparations for the 2026/2027 financial year have commenced, with incumbent contractors being requested to submit pricing for the upcoming period.

Looking ahead to the 2027/2028 financial year, consideration is being given to undertaking a two-year tender for planned maintenance services across all commercial buildings. This would include mechanical (air conditioning) planned preventative maintenance, fire servicing, pest control, and electrical services. Establishing consistent and regular maintenance programs for these critical services will support compliance with relevant Australian Standards and enable Council to obtain and maintain occupier statements for each facility.

Saleyards

Data and statistics			
	Spelling	Weighing	Total
Current Month	3,778	4,826	8,604
Current Year (2026)	67,010	108,296	175,306
EU current month			
EU Current Year (2026)	0		
Organic spell (2026)			
		Total	175,306
Rail No Current month	519		
Rail No Current year (2026)	19,636		
Assets and Maintenance			
Item	Outcome		
<ul style="list-style-type: none"> ➤ Troughs in rail yards need fixing and some replacing ➤ Need to start thinking about shade options for certain yards. Animal welfare needs to be considered. 	<ul style="list-style-type: none"> • One slab and trough have been put in so that big, long trough can be turned off. Still more troughs to be put in 		

Swimming Pool

Data and statistics			
	Admissions	Groups	Total
Current Month	Adult- 155 Child- 143		
Current Year (2025)			
		Total	298
Assets and Maintenance			
Item	Outcome		
➤	➤		
Reactive Maintenance for the Month and time frame to rectify			
Item	Issue	Date Completed/Closed	
<i>Kiosk roller door, cannot securely lock kiosk.</i>	<i>Broken since Dec 2024</i>	<i>Still waiting</i>	
<i>Shade sail on water park still being fixed</i>	<i>Still in Townsville</i>	<i>Still waiting</i>	

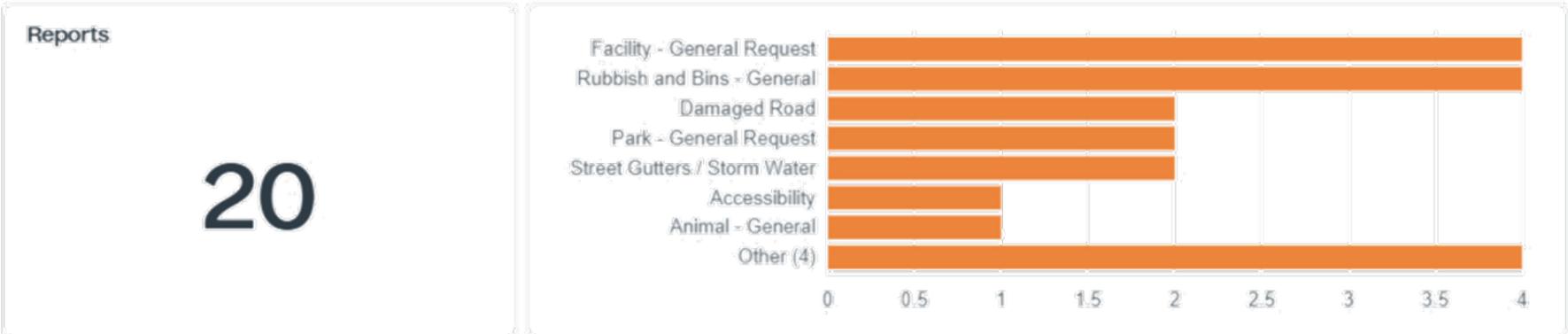
Compliments, Complaints and Suggestions		
Item	Actions	Date Completed/Closed
Many compliments on water quality and clean facility.		
Events		
Type	Actions	Outcomes
1 Birthday Party		
Workplace Health and Safety		
Item	Actions if necessary	Date Investigation Completed if applicable
Accidents	0	
Incidents	1 scraped knee at WP	
Near Misses		
WPHS Audits		

Performance Insights v1

Date (AEST): **Previous 30 days** X Incident Type Suburb SLA Threshold (days): **30** X

Performance Insights

Your real-time view of how service requests are being handled across your organisation.



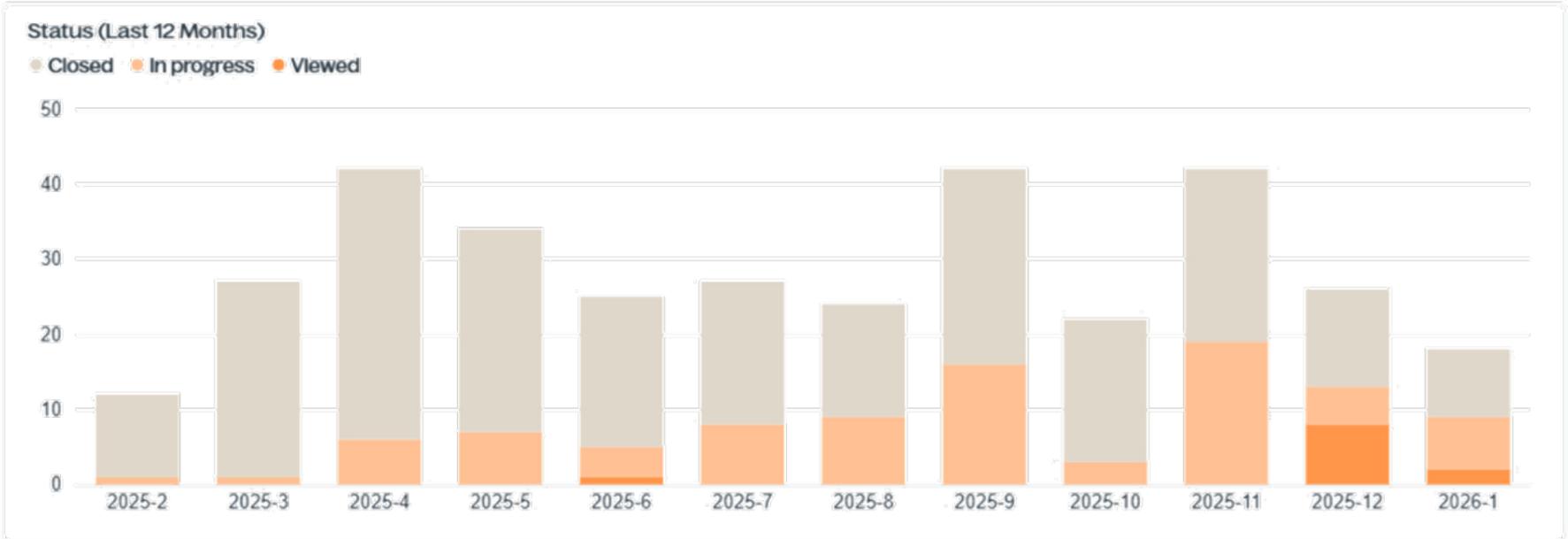
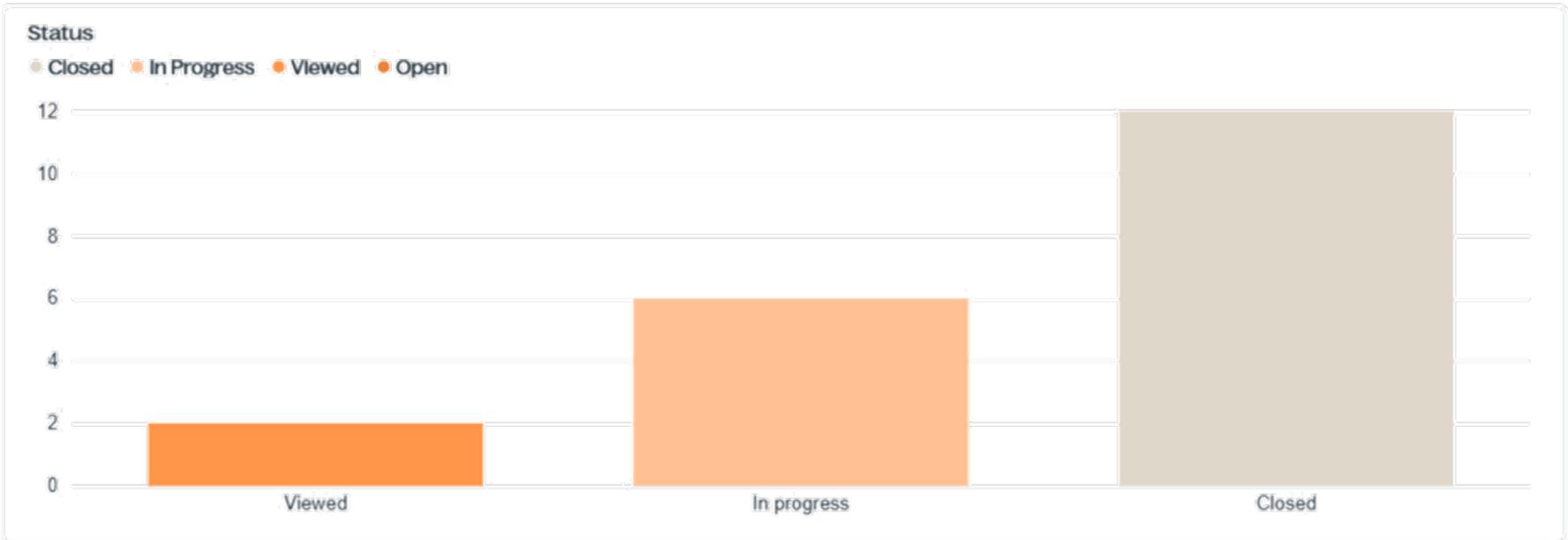
Report Handling

The time to action from the date of creation. Time is in days and can include weekends and public holidays.



Incidents reassigned to other authorities are not included. "Time to action" data is recorded for API integrations since 6 Aug 2025 (where available).

Report Status



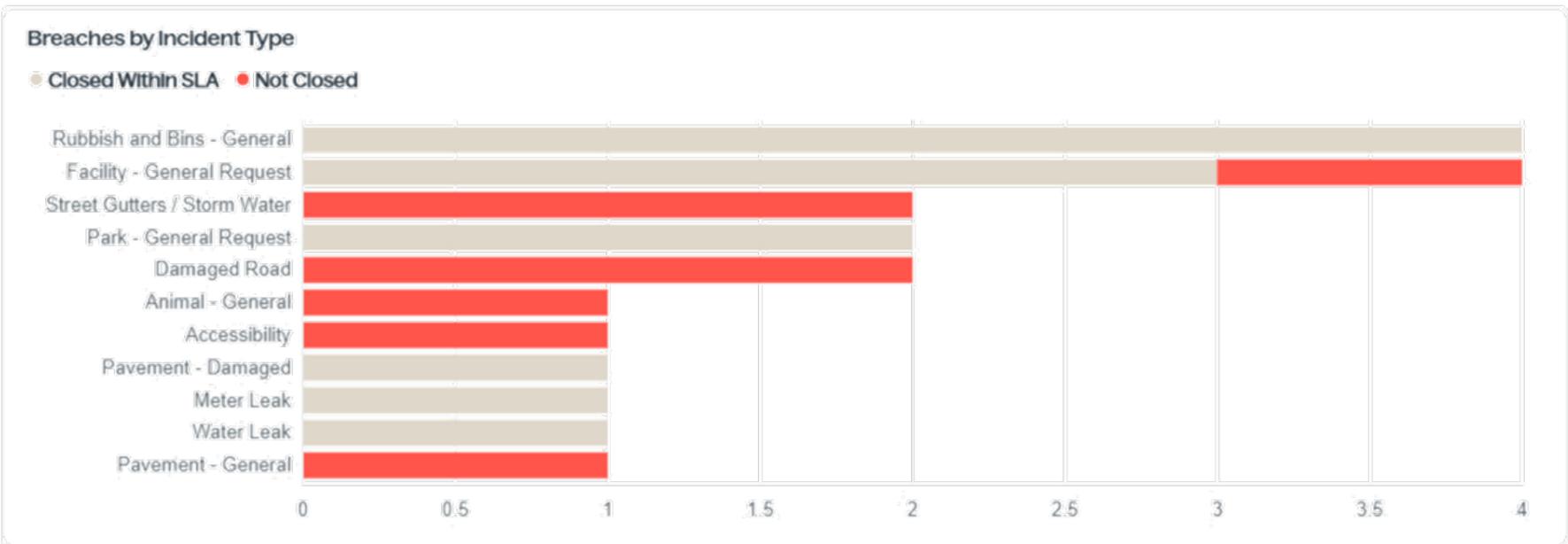
Reports reassigned to other authorities are not included.

SLA Compliance

Understand which reports are over or about to breach SLA. SLA Threshold is currently set to 30 days.



Note: Weekends and public holidays are not excluded. Reports reassigned to other authorities are not included.



Reports by Days Open

Report ID	Date	Incident Type	SLA Status	Status	Days Open	Days to Closed	Report Description
7512759	2026-1-9	Street Gutters / Storm Water	-	In progress	27		Drain that allows water f
7530205	2026-1-12	Pavement - General	-	In progress	24		Rain and flood waters h
7531096	2026-1-12	Accessibility	-	In progress	24		Every units footpath acc
7531596	2026-1-12	Damaged Road	-	In progress	24		This is the Wokingham S
7545061	2026-1-14	Animal - General	-	In progress	22		Fence down Jesamine n
7600057	2026-1-22	Street Gutters / Storm Water	-	In progress	14		Dead bugs in gutter nee
7640236	2026-1-29	Facility - General Request	-	Viewed	7		Front door sticking pass
7645008	2026-1-30	Damaged Road	-	Viewed	6		Wokingham Stock Rout

20 rows

SLA Threshold is set to 30 days. Reports closed within threshold are considered "Within SLA". Reports reassigned to other authorities are not included.

Snap Send Solve January 2026						
Snap ID	Date created	Incident type	Description	Location	Status	Priority
7645008	2026-01-29T22:58:17.688Z	Damaged Road	Wokingham Stock Route Road in the 20Mile - Road reported to myself as dangerous	Corfield QLD 4733, Australia	Viewed	Medium
7644459	2026-01-29T22:08:12.651Z	Pavement - Damaged	-	83 Elderslie St, Winton QLD 4735, Australia	Closed	Medium
7640236	2026-01-29T03:43:28.569Z	Facility - General Request	Front door sticking passengers cannot open it	Corfield QLD 4733, Australia	Viewed	Low
7617047	2026-01-25T19:54:37.617Z	Facility - General Request	dirty bbq before aussie day event	45 Elderslie St, Winton QLD 4735, Australia	Closed	Low
7600057	2026-01-22T05:08:15.041Z	Street Gutters / Storm Water	Dead bugs in gutter need to be cleaned out flies are cruise around making a bad smell	72 Elderslie St, Winton QLD 4735, Australia	In progress	Low
7576448	2026-01-18T23:49:49.828Z	Facility - General Request	Bugs have infiltrated gym. Needs extermination and clean. doors need to be looked at for correct sealing to prevent bugs getting in.	121 Vindex St, Winton QLD 4735, Australia	Closed	Low
7563432	2026-01-16T09:21:23.134Z	Rubbish and Bins - General	bins washed away in flood waters	46 Riley St, Winton QLD 4735, Australia	Closed	Low
7556253	2026-01-15T06:56:10.244Z	Rubbish and Bins - General	Wheelie bin not emptied on Wednesday this week. Was left in usual spot. Is full and will need emptying before next week.	Winton QLD 4735, Australia	Closed	Low
7551435	2026-01-14T20:50:07.588Z	Rubbish and Bins - General	My bins have not been emptied for the last 2 weeks and are now full of maggots from the blow flies around town can they be done please	96 Vindex St, Winton QLD 4735, Australia	Closed	Low
7545061	2026-01-13T22:06:30.893Z	Animal - General	Fence down jesamine near far gate. Cattle were out this morning.	Corfield QLD 4733, Australia	In progress	Medium
7538000	2026-01-12T22:53:47.242Z	Water Leak	Water burst main	Lot 82 Fraser St, Winton QLD 4735, Australia	Closed	High
7531596	2026-01-12T00:29:10.681Z	Damaged Road	This is the Wokingham Stock Route Road in Brooklyn very close to Ingle Downs	Corfield QLD 4733, Australia	In progress	Medium
7531096	2026-01-11T23:42:44.791Z	Accessibility	Every units footpath access at Diamantina gardens are filled with sand and is very hard for the clients at the units to walk in	Blomfield St, Winton QLD 4735, Australia	In progress	Medium
7530205	2026-01-11T22:14:49.960Z	Pavement - General	Rain and flood waters have washed out both driveways AGAIN.	107 Elderslie St, Winton QLD 4735, Australia	In progress	Medium
7512759	2026-01-08T20:53:54.428Z	Street Gutters / Storm Water	Drain that allows water to come from the down pipes from my home is broken at the guttering in Werna Street, it is not allowing the water to drain from my guttering as it is clogged with grass dirt etc has been broken for a while but has now broken off more	20 Werna St, Winton QLD 4735, Australia	In progress	Low
7512104	2026-01-08T18:08:36.342Z	Facility - General Request	Pump on pond needs attention will lead to motor burn out if left	78 Elderslie St, Winton QLD 4735, Australia	Closed	Low

7495868	2026-01-06T02:54:59.579Z	Rubbish and Bins - General	Rubbish bin at airport is full & needs emptying	Corfield QLD 4733, Australia	Closed	Low
7482613	2026-01-04T05:05:16.244Z	Street Gutters / Storm Water	Every time it rains you need a 4x4 to access the house. Water nearly goes right across the road in down pours.	19 Vindex St, Winton QLD 4735, Australia	In progress	Medium

Facilities Works in Progress

Origin	Date Reported	Building	Task	Description	Priority Level	Category	Status	Services	Actions Required	Risks/Issues	Contractor	Responsible Person	Works Completed
Snap, Send, Solve		60's & Better	Metal grate	Metal grate at end of walk path needs to be secured to the ground. Flat-as have looked at it, but they cant do anything.	High	Urgent OHS Repairs	Not Started	Builder / Construction	Come up with a solution that will work and is compliant.			Facilities Officer - SM	
Email		ALL BUILDINGS	Roof Inspections	Carry out roof inspections on all commercial buildings. Sarah to investigate inspections being done by drone.	Medium	Adhoc	Waiting on Quote	Roof structure & roofing materials	Sarah awaiting quote from Aerial Applications and Green Sky			Facilities Officer - SM	
Email		Creative Arts Centre	Repair verandah railings	verandah railing are falling off. Need to be put back up.	Low	Adhoc	Not Started	Builder / Construction	Needs to be discussed with RF & SM			Facilities Officer - SM	
Email		Creative Arts Centre	Front bedroom - water damage	Corner of ceiling in the room.	Low	Adhoc	Not Started	Builder / Construction	Needs to be discussed with RF & SM			Facilities Officer - SM	
Email		Creative Arts Centre	Main Centre Room - White ant damage	Central Pillar and Ceiling	Low	Adhoc	Not Started	Builder / Construction	Needs to be discussed with RF & SM			Facilities Officer - SM	
Email		Creative Arts Centre	Hallway - Hole in wall	White ant damage	Low	Adhoc	Not Started	Builder / Construction	Needs to be discussed with RF & SM			Facilities Officer - SM	
Email		Creative Arts Centre	Toilet - Water Damage	Walls are water damaged	Low	Adhoc	Not Started	Builder / Construction	Needs to be discussed with RF & SM			Facilities Officer - SM	
Email		Creative Arts Centre	Removal of gutters	Council Plumber to do	Low	Adhoc	Not Started	Builder / Construction	Needs to be discussed with RF & SM			Facilities Officer - SM	
Snap, Send, Solve		Gym	Wail	Holes in the walls at the gym	Low	Adhoc	Waiting on Quote	Maintenance Officer / Handyman	Needs to be patched up			Facilities Officer - SM	
Site Inspection		Little Swaggies - Daycare	Glass Sliding Doors	Doors are not opening since new floor was put down. Runners for doors have not been put back correctly, or are damaged. Door in babies room is an emergency exit door, and it cant be opened	High	Compliance	Waiting on Quote	Maintenance Officer / Handyman	SM - to obtain new door runners and locks.			Maintenance Officer - RW	
Site		Little Swaggies - Daycare	Outdoor Misters	Outdoor misters are blocked and not working correctly.	Low	Adhoc	Not Started	Hydraulic / Plumbing Services	Cleaning out and unblocking			Plumber - JM	
Email	20/01/2026	Little Swaggies - Daycare	Back Gate	back gate to the stairs on the veranda is not closing properly	High	Adhoc	In Progress	Builder / Construction	Need to be adjusted so it closes properly.			Maintenance Officer - RW	
Site Inspection		Main Street Lights	Lights broken/missing not working	repalce all broken/missing or not working bulbs with new. Change program to Christmas colours	Low	Adhoc	Waiting on Quote	Electrical Services	SM working on getting quotes			Facilities Officer - SM	
Snap, Send, Solve		Mens Shed	Meeting Room Door	Metal kick plate	Low	Adhoc	Not Started	Maintenance Officer / Handyman	To be fixed			Maintenance Officer - RW	
Snap, Send, Solve		Mens Shed	Toilet Block	Glass louvers need replacing.	Low	Adhoc	Not Started	Builder / Construction	There is spare glass at old motor works, need to see if we can re-purpose			Facilities Officer - SM	
Site Inspection		Neighbourhood Centre	Lights in Over desk in entry	Lights over the desk at the entry is needed so staff have adequate lighting in their workspace	High	Adhoc	Waiting on Quote	Electrical Services	HBB to source and replace			Facilities Officer - SM	
Site Inspection		Neighbourhood Centre	Lights in NHC	Other lights are out - trianing kitchen, toilets	Medium	Adhoc	Waiting on Quote	Electrical Services	HBB to source and replace			Facilities Officer - SM	
Site Inspection		Neighbourhood Centre	Oiling of decks	Outdoor decks needs to be oiled. Also some deck states need re screwing down in place.	High	PPM	In Progress	Maintenance Officer / Handyman	Rescrew boards that have come loose. Hazard for users of the centre. Oil/stain decks.			Maintenance Officer - RW	27/01/26 - Refixing of loose slates and hazards completed.
Snap, Send, Solve		Old Cork Homestead Camping Area	Signage	tourist signage is cracked and is no longer readable. There is also no signs directing traffic/tourists to the ruins.	Low	Adhoc	Waiting on Quote	Signage	KB has reached out to the Cork Homestead for information about what is required on the new signs			Facilities Officer - SM	
Snap, Send, Solve	15/12/2025	Pavement Damage	Footpath is broken and concrete chipped	Concrete footpath repairs required where it has chipped away. A lot of people use this path for walking, roller blading etc	High	Urgent OHS Repairs	Not Started	Builder / Construction	P&G or Roads to rectify			Parks & Gardens	
Snap, Send, Solve		Public Amenities behind Library	Disabled Toilet	Disabled toilet door doesn't open fully and is very hard to open to fit a pram inside. Can't see how someone in a wheelchair can access this toilet. There also needs a sign showing how to get water at hand basin as it's not clear enough that you have to push your thigh into the front of basin.	Medium	Compliance	Not Started	Maintenance Officer / Handyman	Door to be adjusted/shaved			Facilities Officer - SM	
		Public Amenities Rams and Ewes	Town Map	Needs updating.	Low	Adhoc	Not Started	Signage	Sarah getting quotes			Facilities Officer - SM	
Site Inspection		Public Amenities Rams and Ewes	Walls losing mortar	Bricks are coming loose as the mortar is deteriorating.	High	Urgent OHS Repairs	Not Started	Maintenance Officer / Handyman	RW to inspect and come up with a solution? Possible that this will become a project.			Facilities Officer - SM	
Site Inspection		Public Amenities Rams and Ewes	Door for toilets	Needs to be shaved and fixed.	Medium	Adhoc	Not Started	Maintenance Officer / Handyman	Needs to shaved/adjusted			Facilities Officer - SM	
Site Inspection		Saleyards - Truckies Shower	Shower Door	Needs to be replaced.	Medium	Adhoc	Not Started	Maintenance Officer / Handyman	Inspect to see if we can rectify or if we need a new door.			Facilities Officer - SM	
Inspection		Showgrounds	Caretaker shelter	Repairs to roof of shed blown off in storm.	Medium	Adhoc	In Progress	Builder / Construction	Insurance Claim lodged			Goverance	

Origin	Date Reported	Building	Task	Description	Priority Level	Category	Status	Services	Actions Required	Risks/Issues	Contractor	Responsible Person	Works Completed
Verbal Conversation	17/12/2025	Skate Park	Shade Sail	Shade sail has been damaged. Removed by P&G and is at the depot. Needs to be sent off for repairs. The seem that the wire goes through to hold it up has come undone.	Low	Adhoc	In Progress	Builder / Construction	Winton Express collected from depot 10/2/26			Facilities Officer - SM	
Site Inspection		Swimming Pool-Kiosk & Change Rooms	Roller Doors at Kiosk	Roller door closest to the front is broken off runner and can't be locked. All doors are tight and the staff cant pull them down to lock up as they jam.	Medium	Adhoc	In Progress	Builder / Construction	RW to inspect and come up with a solution? Locks don't line up, so needs to be modified.			Maintenance Officer - RW	
Site Inspection		Swimming Pool-Shade structures	Shade Sail	Shade sail was damaged by a storm. Waiting for it to be returned	Medium	Adhoc	In Progress		SM and CM working on.			Facilities Officer - SM	
Snap, Send, Solve	23/12/2025	Waltzing Matilda Centre-Café	Water Leak	Water leaking from AC, not sure if rain or AC	Medium	PPM	In Progress	Mechanical Services	Sarah looking onto contract with RT.			Facilities Officer - SM	
Site Inspection		Waltzing Matilda Centre-Main Building	Sarah Riley Theatre	Electrical Sliding doors are not operational. Doors are being opened and closed by vistors, door are being left open, leaving the theatre exposed to vermon and flies entering the building.	High	Compliance	Not Started	Automatic Doors	Doormakba to rectify.			Facilities Officer - SM	
Site Inspection		Waltzing Matilda Centre-Main Building	Office Suites	Repairs to gyprock ceiling in 3 areas of office suites. Gyprock panels x 2 currently at the Crusher Yard. No contractor secured to install after plasterer pulled out of the work.	Low	Adhoc	Not Started	Builder / Construction				Facilities Officer - SM	
Site Inspection		Waltzing Matilda Centre-Main Building	Safe in Electrical SWB cupboard	Safe door is broken and doesn't lock. Needs to be replaced. Safe is too small anyway, so a bigger safe is needed.	Low	Adhoc	Waiting on Quote	Locksmith				Facilities Officer - SM	
Helpdesk		Waltzing Matilda Centre-Main Building	Safe	Safe is broken and can't be locked. Also cash drawers don't fit inside of safe.	Low	Adhoc	Waiting on Quote	Locksmith				Facilities Officer - SM	
Helpdesk		Waltzing Matilda Centre-Main Building	Tuckerbox Café	Cleaning and service of 9 fridges and freezers and cold/freezer room. Order number 57813.	Low	PPM	In Progress	Electrical Services	Follow up with HBB as to when this job will be completed.		HBB Electrical	Facilities Officer - SM	
Helpdesk		Waltzing Matilda Centre-Main Building	Electrical cords from the ceiling in office	When desk was removed, left behind was the electrical cables for the desk. It comes from the ceiling and is now in the way.	Medium	Compliance	Waiting on Quote	Electrical Services				Facilities Officer - SM	
Site Inspection	13/01/2026	Waltzing Matilda Centre-Main Building	Tuckerbox Café	Grill - Cant get lit with pilot light or using a lighter	Medium	Adhoc	In Progress	Hydraulic / Plumbing Services				Facilities Officer - SM	
Site Inspection		Waltzing Matilda Centre-Main Building	Grate at front door	Grate at front door has been bent. Needs to be repalced. Have measured grates in other areas of the centre, that we could move around and make safe.	Low	Urgent OHS Repairs	In Progress	Builder / Construction	JM has moved grate and made safe. Need to see if metal can be refixed to concrete. RW to inspect. SM suggests moving grates around so they don't have the split where the door opens.			Maintenance Officer - RW	
Helpdesk		Waltzing Matilda Centre-Main Building	WHS Equipment	hooks to be placed in the cloak room for hard hats and hi-vis vest to be stored. Maybe a shelf to store the emergency radio's.	High	Compliance	In Progress	Builder / Construction	Need to check electrical plans for power through the wall we want to add hooks too.			Maintenance Officer - RW	
Helpdesk		Waltzing Matilda Centre-Main Building	Back Toilet near Train Carriage	toilet door lock to be replaced as we need to have a key to gain access in the case of an emergency	High	Compliance	Waiting on Quote	Builder / Construction	SM to source new lock.			Maintenance Officer - RW	
Site Inspection		Waltzing Matilda Centre-Main Building	Sarah Riley Theatre	Sliding Doors to be repainted to match red surrounds	Low	Adhoc	Not Started	Builder / Construction				Facilities Officer - SM	
Helpdesk		Waltzing Matilda Centre-Main Building	MSB Room Door	Door has split and is getting harder to open	Low	Adhoc	Waiting on Quote		SM - This is a fire door, so has be replaced with a fire door. SM obtain quotes.			Maintenance Officer - RW	
Helpdesk		Waltzing Matilda Centre-Main Building	Head Phone Detector	removing the headphone detector at the exit door of the exhibition. No longer in use.	Low	Adhoc	Not Started	Builder / Construction				Facilities Officer - SM	
Site Inspection		Waltzing Matilda Centre-Main Building	Café Bi-Fold Doors	Caulking to expansion joints in the Main Exhibition is required.	Medium	Adhoc	In Progress	Builder / Construction				Maintenance Officer - RW	
Site Inspection	16/12/2025	Waltzing Matilda Centre-Main Building	Dectorative roof near bus bay	Leaves and sticks coming through holes in metal roof. Potential for stick to fall and hit a person	High	Adhoc	Not Started	Gutter Cleaning	Needs to be clean and debris removed			Parks & Gardens	
Helpdesk		Waltzing Matilda Centre-Main Building	Bins and Bollards	Can we get a bin cover, like the rest of the main street. Also the fencing around the tuckerbox that is the same at the Tattersal.	Low	Adhoc	Not Started	Builder / Construction				Parks & Gardens	
Helpdesk		Winton Shire Council Chambers	Economic Development Office	Window can't be closed.	Medium	Adhoc	Waiting on Quote	Builder / Construction	Sarah to source new latch for window.			Maintenance Officer - RW	
Site Inspection		Winton Shire Hall	Main Hall Entrance Doors	Hinges are missing	High	Compliance	Waiting on Quote	Builder / Construction				Facilities Officer - SM	
Site Inspection		Winton Shire Hall	Hall Doors on the Eastern Side	External of hall doors - varnish is flaking or has been worn off. Needs to be re-varnished to ensure door doesn't get damaged and then needing to be replaced.	Low	PPM	Waiting on Quote	Builder / Construction				Facilities Officer - SM	

Origin	Date Reported	Building	Task	Description	Priority Level	Category	Status	Services	Actions Required	Risks/Issues	Contractor	Responsible Person	Works Completed
Site Inspection		Works Depot	Fluro Lights	A number of fluro lights are out in the depot. Need to be replaced Stores 10 Engineering 2 Parks 4 Outdoor Eating 2	High	Adhoc	Waiting on Quote	Electrical Services				Facilities Officer - SM	
Verbal Conversatio	20/01/2026	Works Depot	Side Entry Door to office	Door closer has lost gas in strut, door stams shut. Need to replace door closer	Low	Adhoc	In Progress	Builder / Construction				Facilities Officer - SM	
Helpdesk	22/01/2026	Winton Shire Council Chambers	Disabled Door Bell	Door bell has been corroded by weather. Rhys to fabricate waterproof casing to put around new bell.	High	Adhoc	In Progress	Maintenance Officer / Handyman	SM will order new Bell. RW to fabricate cover.			Maintenance Officer - RW	
Helpdesk	23/01/2026	Winton Shire Council Chambers	Ladies Toilet (Boardroom)	Tiles are lifting off. They are small old tiles which would be hard to replace, can they just be re grouted.	Low	Adhoc	Not Started	Builder / Construction				Facilities Officer - SM	
Helpdesk	20/01/2026	Waltzing Matilda Centre- Main Building	Staff Kitchen Cupboard	Staff have reported a hinge on a kitchen cupboard has come loose, unable to screw the screws back in	Low	Adhoc	Not Started	Maintenance Officer / Handyman				Maintenance Officer - RW	
Snap, Send, Solve	5/02/2026	Gym	Treadmill	Treadmill stopped working mid run	Medium	Adhoc	Not Started					Facilities Officer - SM	
Helpdesk	2/02/2026	WMC - Tuckerbox Café	Grill	Since power outage, only 1 burning working.	Medium	Adhoc	In Progress	Hydraulic / Plumbing Services	Outback Plumbing to attend on Monday 9/2 when grills are cold and investigate issues			Facilities Officer - SM	

Facilities Completed Works

Origin	Date Reported	Building	Task	Description	Priority Level	Category	Status	Services	Actions Required	Risks/Issues	Contractor	Responsible Person	Works Completed
Snap, Send, Solve		Main Street Lights	Lights under tables on during the day, off at night	Change the schedule so lights come on when its dark.	High	Urgent OHS Repairs	Completed	Electrical Services				Facilities Officer - SM	18/12/2025
Site Inspection	19/01/2026	Gym	Door weather strips	Need to install weather strips on the doors, to stop bugs and water.	High	Adhoc	Completed	Builder / Construction				Maintenance Officer - RW	22/01/2026
Site Inspection		Winton Shire Council Chambers	WSC Flag, Flag Pole	Screws have been cross threaded and pole is at risk of falling down.	High	Adhoc	Completed	Builder / Construction	Brownyn at Main Office knows more.			Maintenance Officer - RW	27/01/2026
Site Inspection	19/01/2026	Winton Shire Council Chambers	Hanging a cork board	Goverance Office - need to hang a board up	Low	Adhoc	Completed	Builder / Construction	Board is in the office, ready to be hung			Maintenance Officer - RW	30/01/2026
Email		Winton Shire Council Chambers	Mayor's Office	Old 2 drawer filing cabinet that is no longer serviceable. To be taken to landfill	Low	Adhoc	Completed	Builder / Construction				Maintenance Officer - RW	23/01/2026
Site Inspection		Winton Shire Council Chambers	QLD Flag, Flag Pole	Screws have been cross threaded and pole is at risk of falling down.	Medium	Adhoc	Completed	Builder / Construction	BS at Main Office knows more.			Maintenance Officer - RW	27/01/2026
Email	20/12/2025	CEO House	Lockbox for keys	Install small key lock box with a combination. The lock box can be mounted inside the rear of the shed	High	Adhoc	Completed	Locksmith	install lock box			Maintenance Officer - RW	27/01/2026
Site Inspection		Public Amenities Rams and Ewes	Roof has come loose	Roof has come loose since the removal of the bogavillia. Also came more loose during storm at end of Nov25.	Medium	Adhoc	Completed	Maintenance Officer / Handyman	Check with Plumber to see if he has done this or not?			Maintenance Officer - RW	JM Completed Dec 25.
Site Inspection		Waltzing Matilda Centre-Main Building	Safe in Electrical SWB cupboard	Safe located in SWB in office, needs to be removed, as you cant have things in the electrical cupboard.	High	Compliance	Completed	Building Automation & Control	Unbolt and remove safe			Maintenance Officer - RW	3/02/2026
Helpdesk		Waltzing Matilda Centre-Main Building	Sarah Riley Theatre	Plaque to be put up at the Theatre	Low	Adhoc	Completed	Builder / Construction				Maintenance Officer - RW	3/02/2026
Helpdesk		Waltzing Matilda Centre-Main Building	Back Gate	Could we have some holes drilled into the cement where the vehicle is kept so that we can secure the gate when it is opened. Have thought about a rock or similar to keep it open but the gate is very heavy and catches the wind.	Medium	Adhoc	Completed	Builder / Construction				Maintenance Officer - RW	3/02/2026
Helpdesk		Waltzing Matilda Centre-Main Building	Outback Way Sign	Needs to be moved from current location to a more better suited one. Susan has an idea of where it can go.	Low	Adhoc	Completed	Signage	2500 long poles in ground for new sign.			Maintenance Officer - RW	5/02/2026
Helpdesk		60's & Better	AC and Lights	AC and lights not working. Believe it may be a load issue that keeps tripping these out. Needs futher investigation - Eletrical Upgrade Project.	Medium	Adhoc	Completed	Electrical Services	CM and SM to work with DMA. HBB attended site 30/01 and investigated AC issue. Reset units and couldn't find fault. Will most likely be related to a brown out or power out from a few days ago.			Facilities Officer - SM	3/02/2026
Helpdesk	2/02/2026	WMC - Tuckerbox Café	Dishwasher	front façade has fallen off	Medium	Adhoc	Completed	Maintenance Officer / Handyman	RW went and screwed plate back on.			Maintenance Officer - RW	5/02/2026
Snap, Send, Solve	29/01/2026	Airport	Terminal Front Doors	Doors are sticking and passengers finding hard to open	High	Compliance	Completed	Maintenance Officer / Handyman	Sent to BM to investigate			Maintenance Officer - RW	6/02/2026
Helpdesk		Works Depot	WHS Equipment	Hooks to be placed in the cloak room for hard hats and hi-vis vest to be stored. Maybe a sheif to store the emergency radio's.	High	Compliance	Completed	Builder / Construction				Maintenance Officer - RW	6/02/2026
Snap, Send, Solve	2/02/2026	Gym	Acs full of bugs	AC are all full of bugs. Requires deep clean and drains flushed.	Medium	Adhoc	Completed	Mechanical Services	HBB are attending site to do cleaning and drain clearing. HBB attended 9/2 and drains are clear. AC no longer leaking.			Facilities Officer - SM	9/02/2026
Helpdesk	2/02/2026	WMC - Tuckerbox Café	Service U/B Fridge	leak in condenser.	Medium	Adhoc	Completed	Mechanical Services	RT onsite for AC, adhoc job to look at fridge. PO raised for hole to be fixed. RT fixed unit and fridge is back up and running.			Facilities Officer - SM	6/02/2026

Winton Shire Council DRFA Financial/Construction Progress

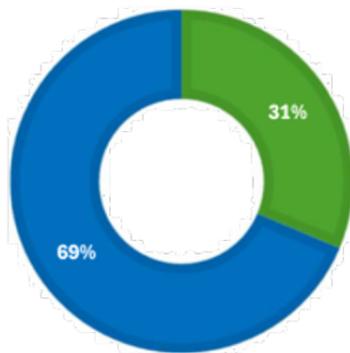
Tropical Cyclone Kiriilly, associated rainfall and flooding, 25 January - 26 February 2024

Report Date as of 10/02/2026

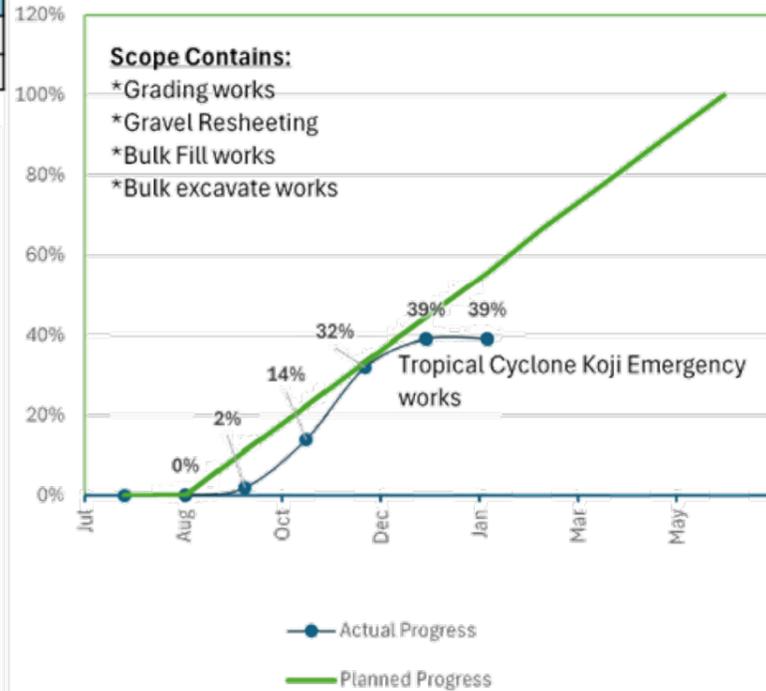
Submission	Recommended Value
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UNSEALED ROAD WORKS SUB48

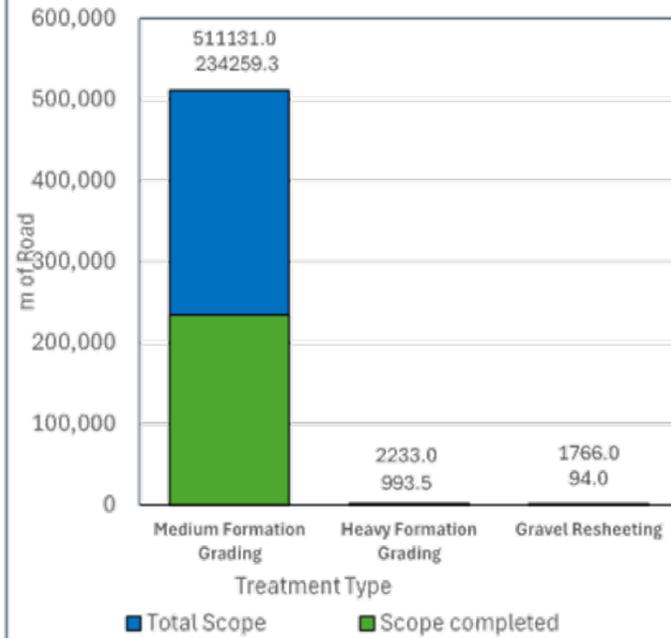
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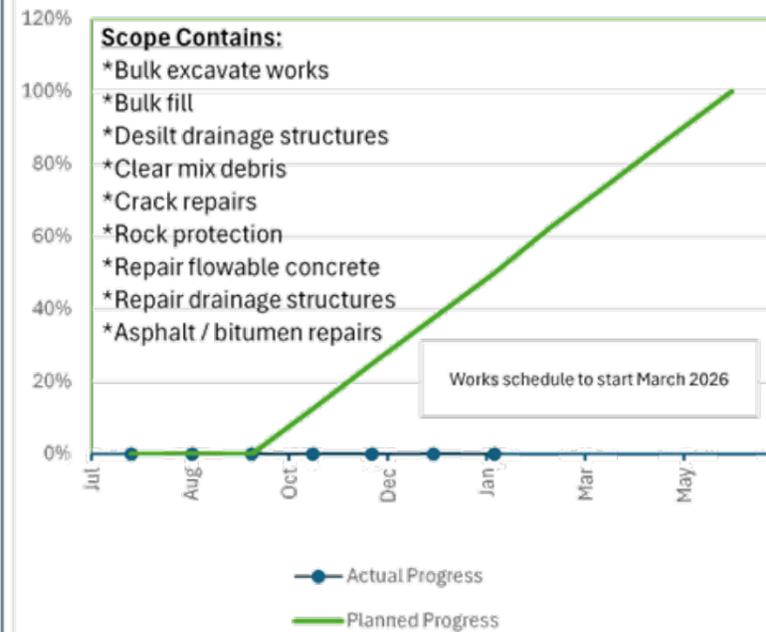
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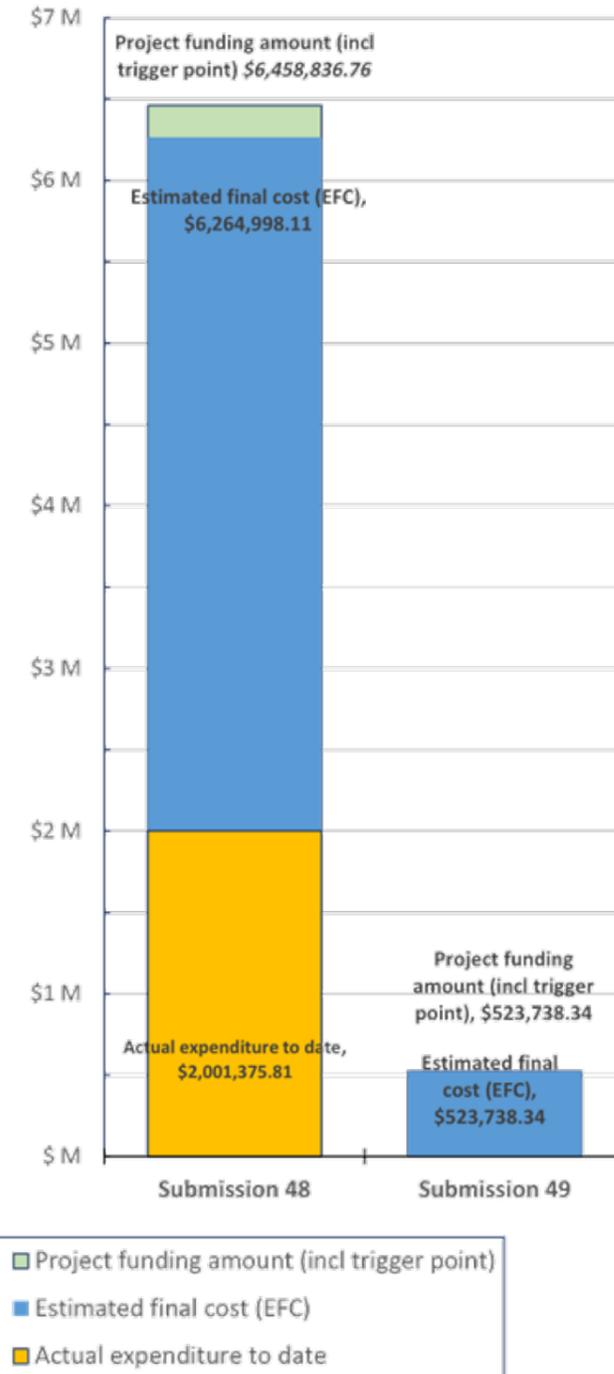
Submission 48 - Grading Work Status



WSC.0049.2324U.REC - overall status



Tropical Cyclone Kiriilly

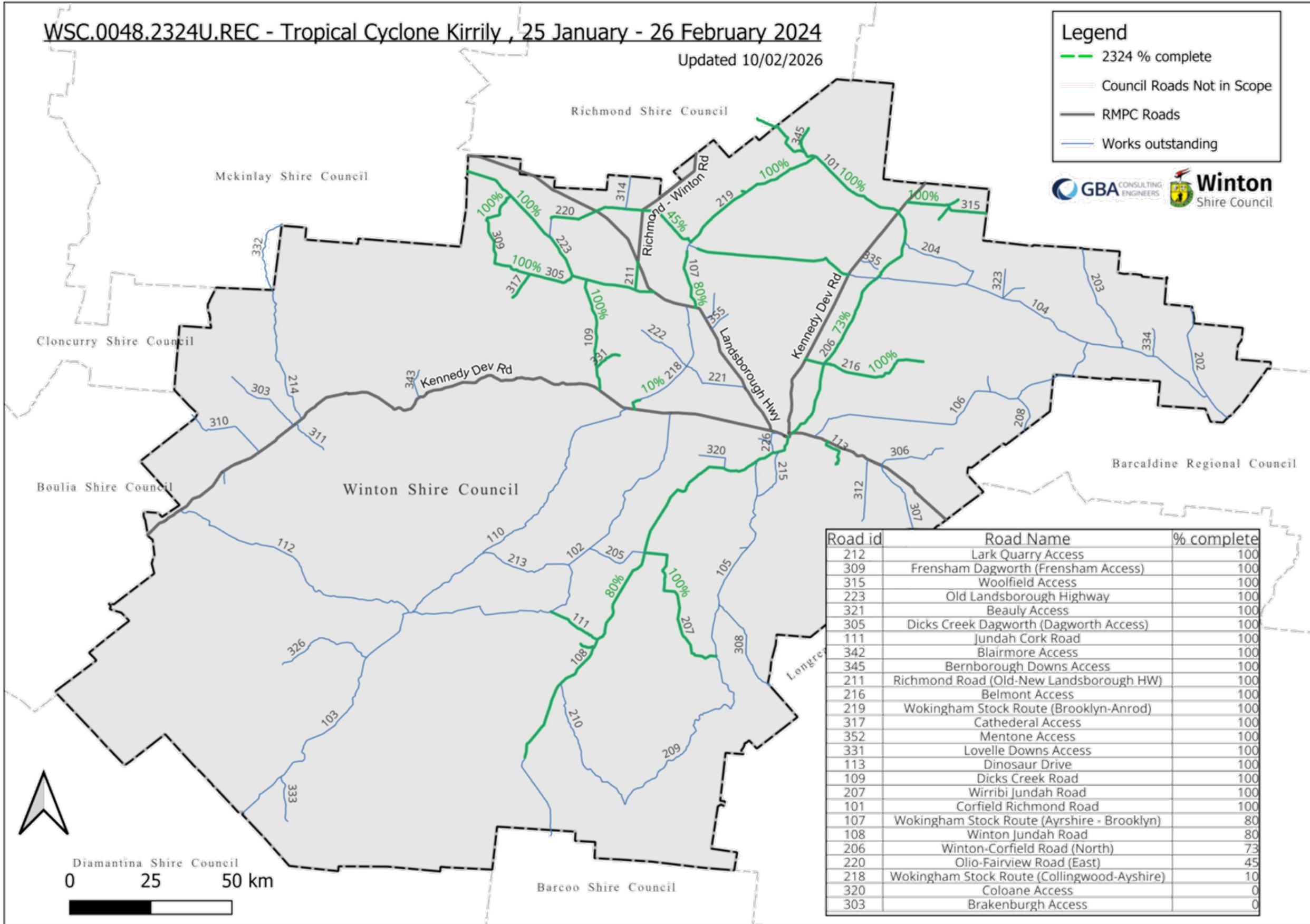


WSC.0048.2324U.REC - Tropical Cyclone Kirrily , 25 January - 26 February 2024

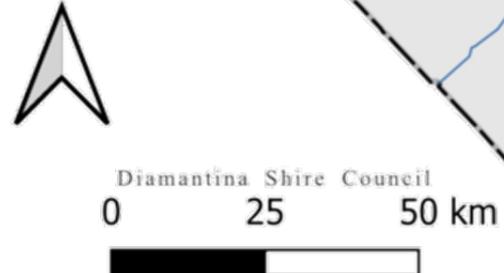
Updated 10/02/2026

Legend

- 2324 % complete
- Council Roads Not in Scope
- RMPC Roads
- Works outstanding

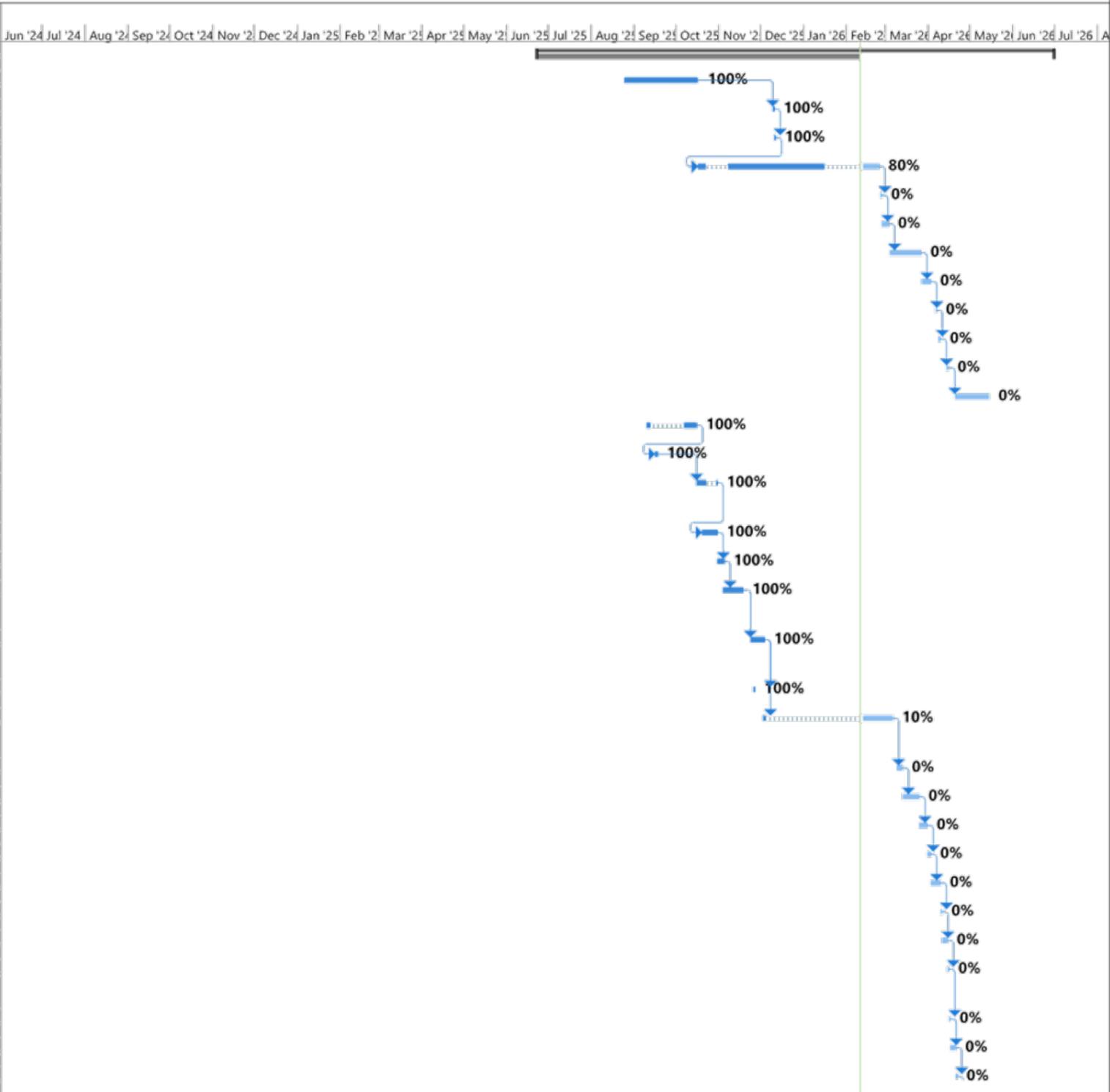


Road id	Road Name	% complete
212	Lark Quarry Access	100
309	Frensham Dagworth (Frensham Access)	100
315	Woolfield Access	100
223	Old Landsborough Highway	100
321	Beaully Access	100
305	Dicks Creek Dagworth (Dagworth Access)	100
111	Jundah Cork Road	100
342	Blairmore Access	100
345	Bernborough Downs Access	100
211	Richmond Road (Old-New Landsborough HW)	100
216	Belmont Access	100
219	Wokingham Stock Route (Brooklyn-Anrod)	100
317	Cathedral Access	100
352	Mentone Access	100
331	Lovelle Downs Access	100
113	Dinosaur Drive	100
109	Dicks Creek Road	100
207	Wirribi Jundah Road	100
101	Corfield Richmond Road	100
107	Wokingham Stock Route (Ayrshire - Brooklyn)	80
108	Winton Jundah Road	80
206	Winton-Corfield Road (North)	73
220	Olio-Fairview Road (East)	45
218	Wokingham Stock Route (Collingwood-Ayshire)	10
320	Coloane Access	0
303	Brakenburgh Access	0



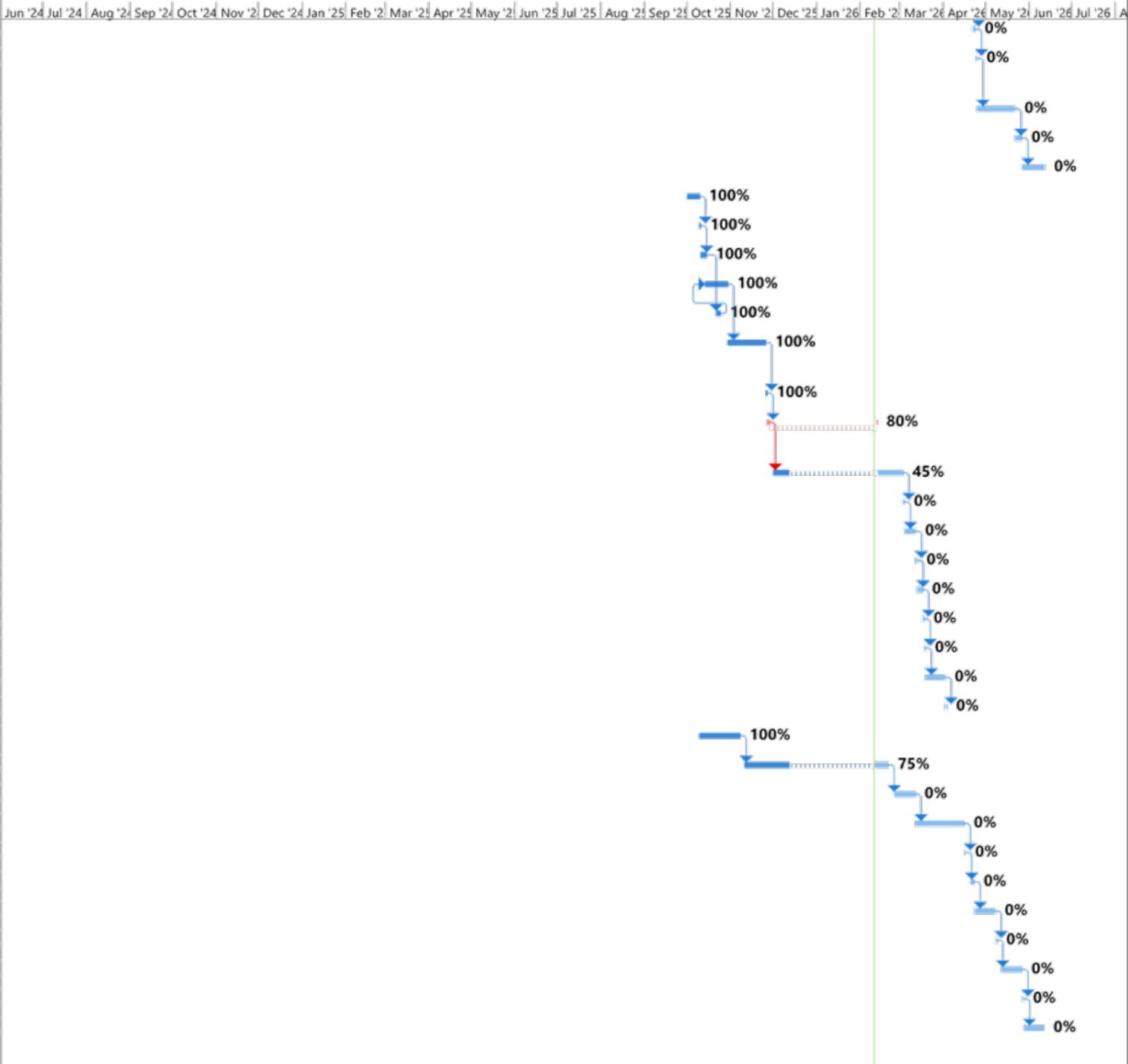
WSC 2324 Tropical Cyclone Kirrily Event - 25 January to 26 February 2024

ID	Road No.	Task Name	Start	Finish	% Complete
1	Road No	QDRF Flood Damage - 2023 Works	23/06/25	30/06/26	46%
2	207	Wirribi Jundah Road	25/08/25	16/10/25	100%
3	212	Lark Quarry Access	10/12/25	10/12/25	100%
4	111	Jundah Cork Road	11/12/25	11/12/25	100%
22	108	Winton Jundah Road	17/10/25	24/02/26	80%
28	205	Nareen Jumpup Road	25/02/26	26/02/26	0%
29	320	Coloane Access	26/02/26	03/03/26	0%
30	214	Middleton Kynuna Road	04/03/26	26/03/26	0%
31	311	Middleton Park Access	27/03/26	02/04/26	0%
32	303	Brakenburgh Access	06/04/26	06/04/26	0%
33	310	Mackunda Toolebuc Road	08/04/26	09/04/26	0%
34	322	Chiltern Hills Access	14/04/26	15/04/26	0%
35	210	Mayneside Access	20/04/26	14/05/26	0%
36	109	Dicks Creek Road	10/09/25	15/10/25	100%
37	331	Lovelle Downs Access	16/09/25	17/09/25	100%
38	211	Richmond Road (Old-New Landsborough HW)	16/10/25	30/10/25	100%
39	223	Old Landsborough Highway	20/10/25	30/10/25	100%
40	317	Cathedral Access	31/10/25	04/11/25	100%
41	305	Dicks Creek Dagworth (Dagworth Access)	04/11/25	18/11/25	100%
42	309	Frensham Dagworth (Frensham Access)	24/11/25	03/12/25	100%
43	113	Dinosaur Drive	26/11/25	26/11/25	100%
44	218	Wokingham Stock Route (Collingwood-Ayshire)	03/12/25	06/03/26	10%
45	222	Amelia Access	09/03/26	13/03/26	0%
46	221	Teviot-Leeson Road	13/03/26	25/03/26	0%
47	318	Cooinda Access	25/03/26	31/03/26	0%
48	355	Webb Access	31/03/26	02/04/26	0%
49	106	Winton Eskdale Road	02/04/26	09/04/26	0%
50	325	ErinaghDahlia Access	09/04/26	10/04/26	0%
51	208	Mahrigong Marita Road	10/04/26	14/04/26	0%
52	312	Mt Landsborough Selwyn Park Access	14/04/26	15/04/26	0%
53	307	Dillcar - Longreach SR	15/04/26	16/04/26	0%
54	306	Dillcar - Fairymead Road	16/04/26	20/04/26	0%
55	226	Haul Road	20/04/26	21/04/26	0%



WSC 2324 Tropical Cyclone Kirrily Event - 25 January to 26 February 2024

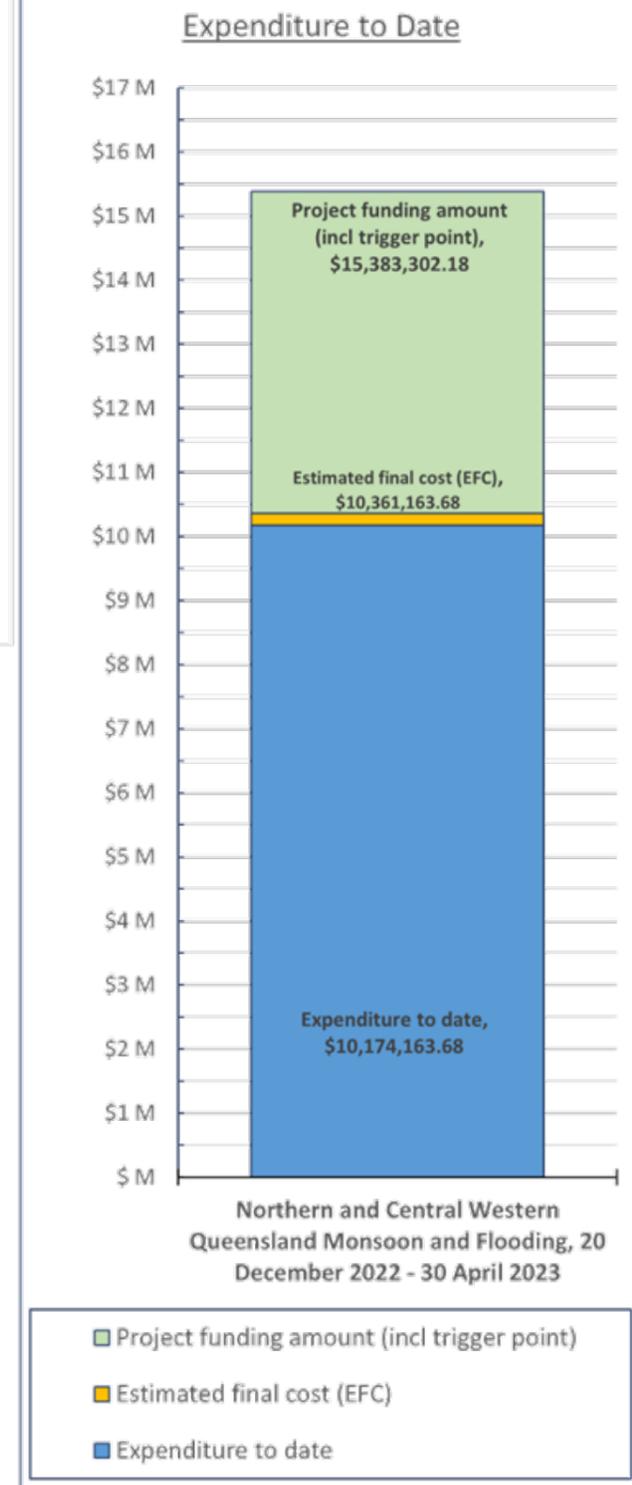
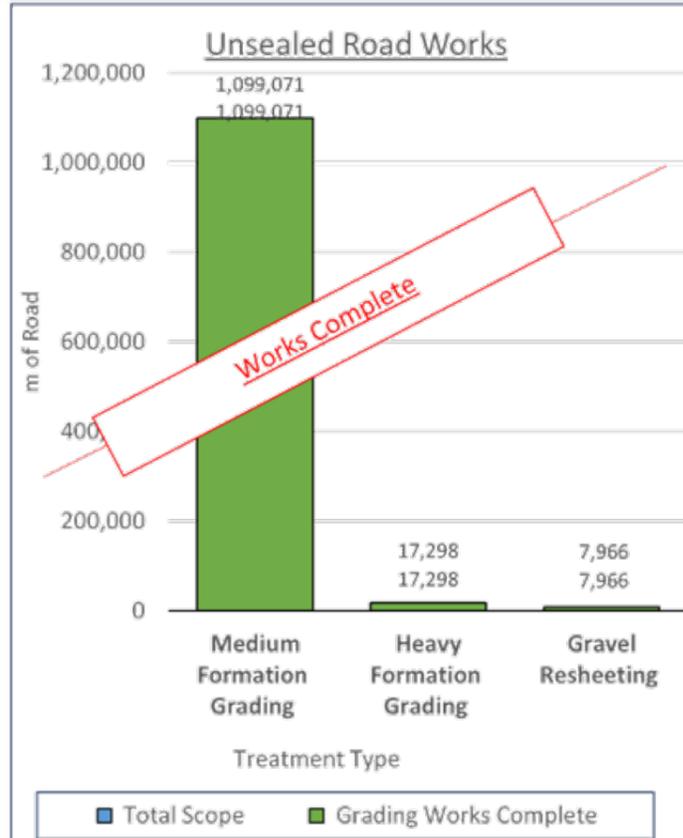
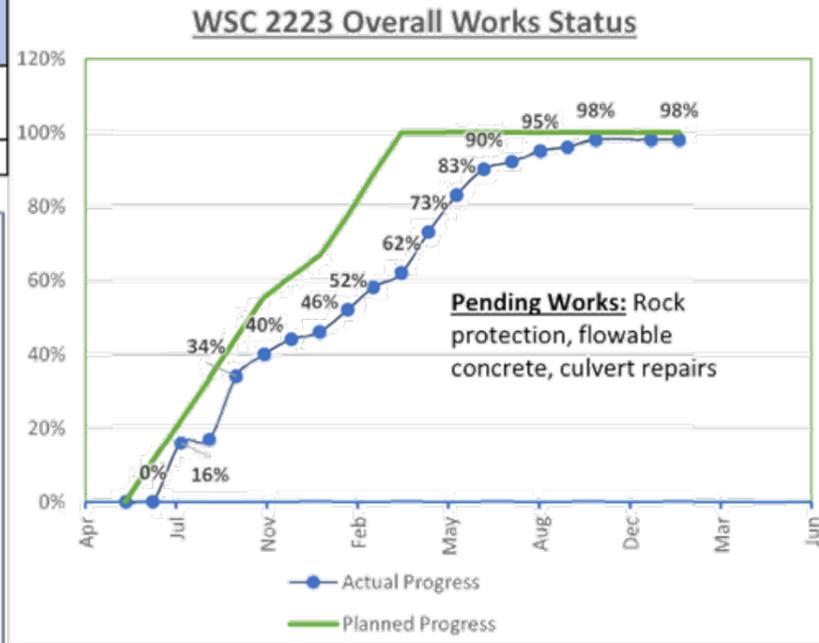
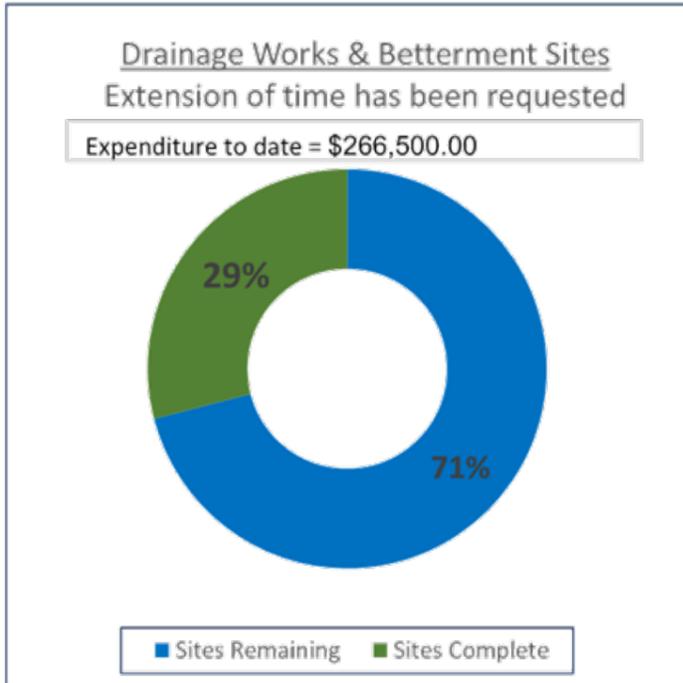
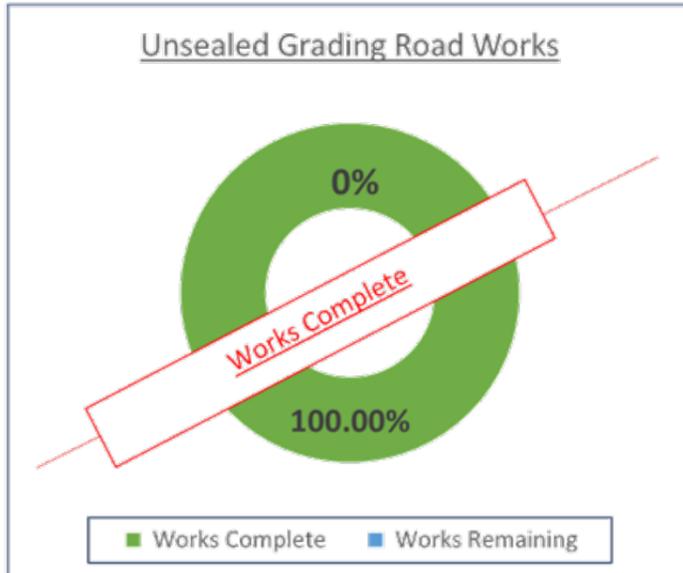
ID	Road No.	Task Name	Start	Finish	% Complete
56	356	Windemere Access	21/04/26	23/04/26	0%
57	215	Golf Links Bladensburg (Route of the River Gum)	23/04/26	24/04/26	0%
58	105	Opalton Road	24/04/26	21/05/26	0%
59	308	Fermoy Access	21/05/26	26/05/26	0%
60	209	Opalton-Mayneside	26/05/26	11/06/26	0%
61	315	Woolfield Access	01/10/25	09/10/25	100%
62	352	Mentone Access	10/10/25	10/10/25	100%
63	321	Beaully Access	10/10/25	14/10/25	100%
5	101	Corfield Richmond Road	14/10/25	29/10/25	100%
6	345	Bernborough Downs Access	22/10/25	24/10/25	100%
7	219	Wokingham Stock Route (Brooklyn-Anrod)	30/10/25	25/11/25	100%
8	342	Blairmore Access	26/11/25	26/11/25	100%
9	107	Wokingham Stock Route (Ayrshire - Brooklyn)	27/11/25	12/02/26	80%
10	220	Olio-Fairview Road	01/12/25	03/03/26	45%
11	314	Robyn Downs Access	03/03/26	04/03/26	0%
12	102	Cork Mail Road	04/03/26	12/03/26	0%
13	213	Old Cork Road (Red Hill Road)	12/03/26	13/03/26	0%
14	103	Diamantina River Road (Old C...	13/03/26	17/03/26	0%
15	333	Mt Windsor Access	17/03/26	18/03/26	0%
16	326	Footscray Access	18/03/26	19/03/26	0%
23	110	Diamantina River Road (Collin...	19/03/26	02/04/26	0%
24	112	Cork Mackunda Road	02/04/26	03/04/26	0%
64	216	Belmont Access	10/10/25	07/11/25	100%
65	206	Winton-Corfield Road	11/11/25	20/02/26	75%
66	204	Corfield Muttaborra Road	25/02/26	11/03/26	0%
17	104	Olio Muttaborra Road	12/03/26	15/04/26	0%
18	323	Hutt Access	16/04/26	16/04/26	0%
19	324	Cressy Access	20/04/26	22/04/26	0%
20	203	Lerida Stamford Road	23/04/26	07/05/26	0%
21	334	Rossievale Access	08/05/26	08/05/26	0%
25	202	Hillview-Hughenden Road	12/05/26	26/05/26	0%
26	343	Boolbie Access	27/05/26	27/05/26	0%
27	332	Middleton Kynuna Road (Kynuna Shire)	28/05/26	11/06/26	0%



Winton Shire Council DRFA Financial/Construction Progress
Northern and Central Western Queensland Monsoon and Flooding, 20 December 2022 - 30 April 2023

Report date as of 10/02/2026

Submission	Recommended Value
Northern and Central Western	\$15,383,302.18
Betterment	\$888,616.68



17.4 EXECUTIVE MANAGER CORPORATE SERVICES REPORT

File Number: 202402

Attachments: Nil

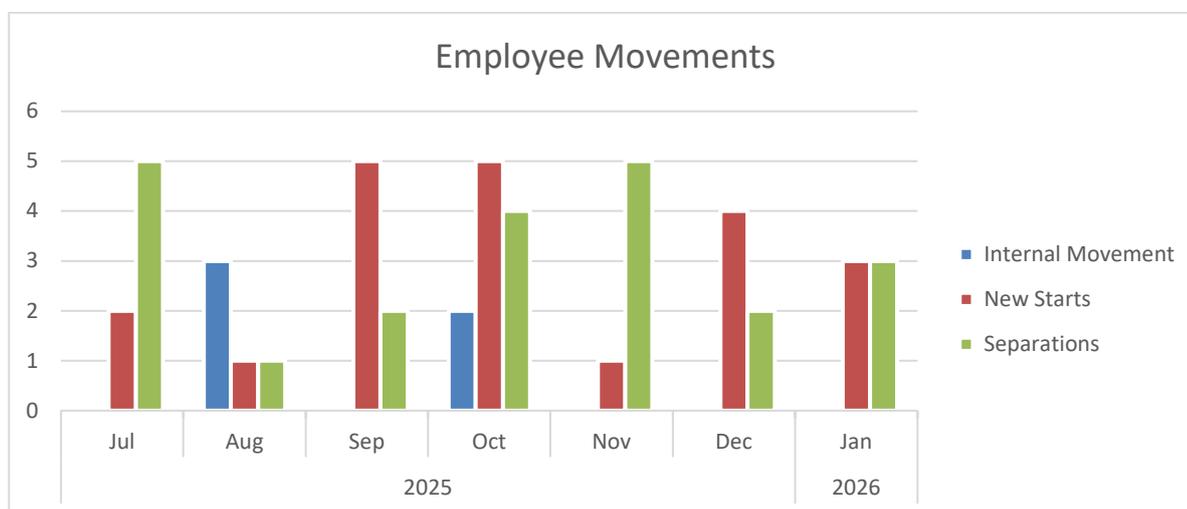
Meeting Date: 19 February 2026

RECOMMENDATION

That the report be received.

REPORT

Human Resources



Recruitment Update

Position	Department	Status
Early Childhood Teacher	Community Services	Open until filled
60s and Better Coordinator	Community Services	Commenced 5 th January
Personal Care Attendant	Community Services	Open until 19 th February
Workshop Mechanic	Works	Open until filled
Plumber	Works	Open until filled
Operations Manager – Roads	Works	Open until 16 th February
Maintenance Officer/Technician – Assets	Works	Commenced 20 th January
Waltzing Matilda Centre Cleaner	Waltzing Matilda Centre	1 x Commenced 21 st January 1 x Open until filled

Governance

Policy and Procedure

Majority of Council policies and procedures have been uploaded into RelianSys and assigned appropriate review cycles and document owners. Certain regulated areas, which currently utilise secondary platforms, are the exception; these will be integrated into Council's system in

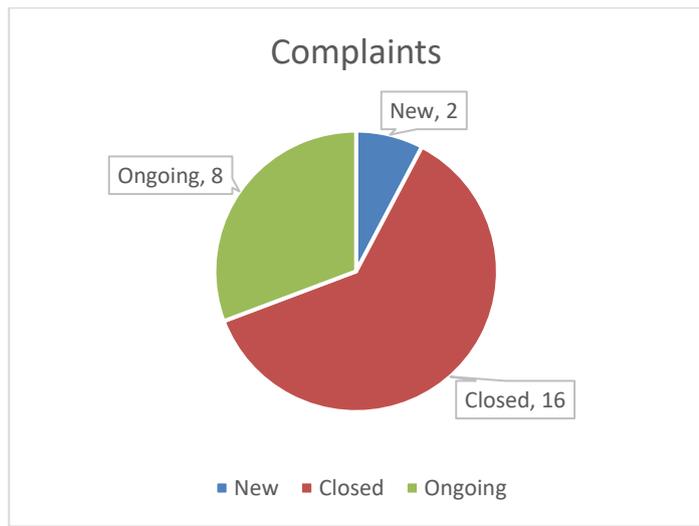
due course. System notifications have started rolling out to selected staff for document review and updates.

Delegations

Work is occurring to ensure that Delegations will be completed over the next few months. Delegation registers will follow once this work is finalised.

Training occurred to ensure appropriate employees will be appointed to Authorised Persons. In the coming weeks new ID Cards and Instruments of Appointment will be issued to employees who are either Authorised Persons and/or Local Government Workers.

Complaints



Information Technology

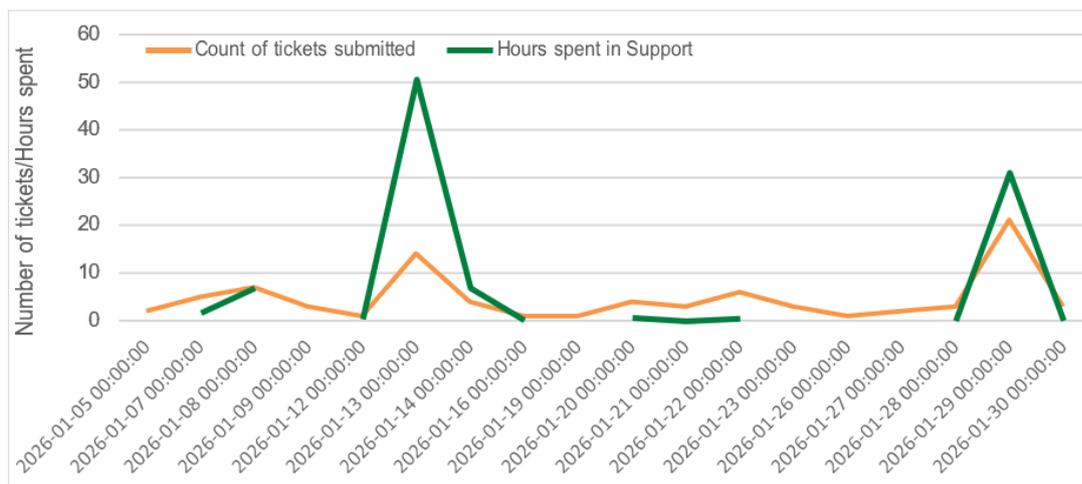
With the flooding and disaster management issues during January, the new video conference equipment proved invaluable. We started creating the scope of works for the Airport CCTV project, however the scope grew as we started investigating. Replacement of failing equipment and other location proposals for CCTV have been identified. To cover the increased scope, we are looking to roll this all up into a larger project and apply for grant funding.

IT Ticketing Report

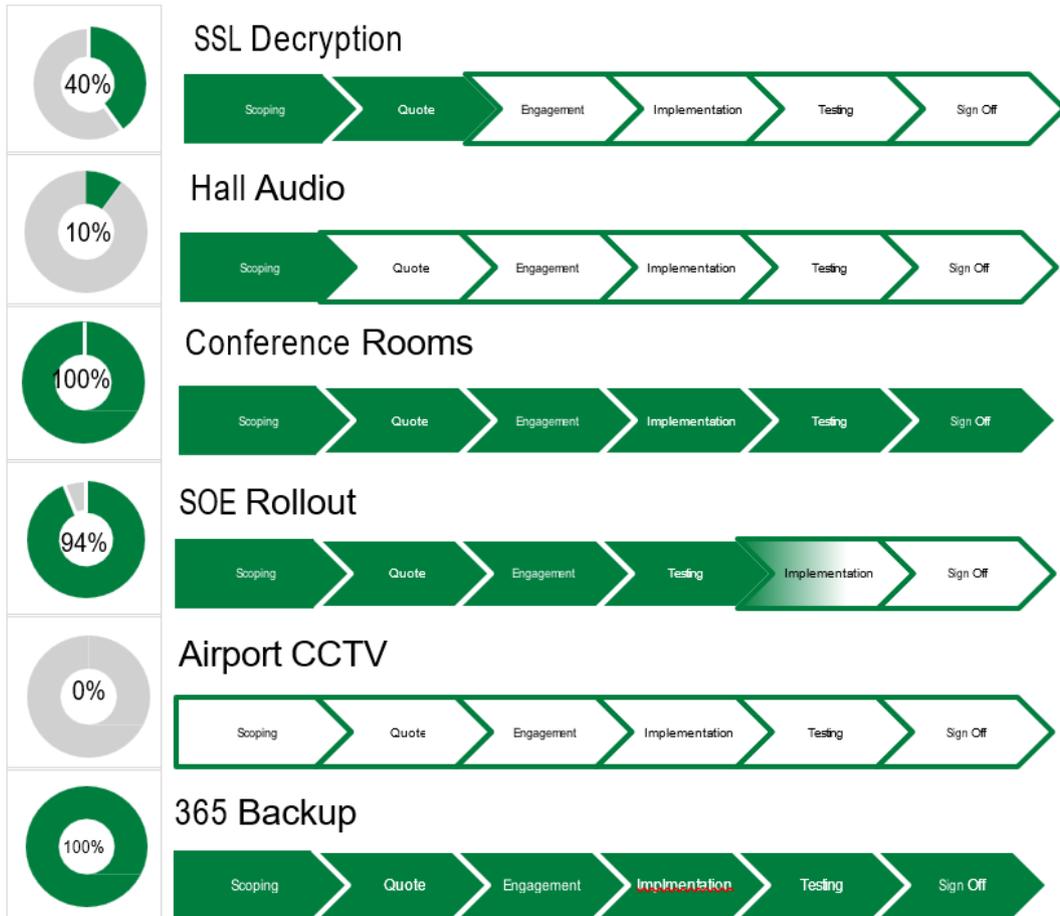
Reporting Period Start: 1/1/2026 Reporting Period End: 31/1/2026

Total Tickets Raised 71
Total Tickets Closed 71

Total Hours Spent in IT Support 99.96
Average time to issue resolve (Hours) 3.17



Special Project Progress



Records Management

Document Management System

A review of Council's document management system has commenced, including a review of current policies and procedures with the aim to clarify storage standards, requirements of historical preservation, and disposal standards. A plan is being formulated to enhance staff competencies in records management throughout the organisation once the review has been completed. This initiative aims to implement best-practice procedures and achieve compliance standards, addressing the identified gaps in understanding of current document management practices. This will assist Council in having consistent documentation of all records.

Physical Archive Room

Council's physical archive room is experiencing several ongoing challenges. Overfilling and record inconsistency has led to limited space for storage and increased difficulty in managing records. Additionally, flooding incidents have caused damage to archival materials, highlighting concerns about the room's vulnerability to water and the need for improved safeguards.

During the past six months, cleanup with the objective of preserving records and minimising any additional damage has occurred. To mitigate the risk of further water damage to records, new shelving units have been purchased and installed to elevate all archival materials off the floor.

A strategy is being formulated to seek external expertise for the appraisal and sentencing of all records in the archive room, in accordance with Queensland State Archives' schedules.

Media, Marketing & Communications

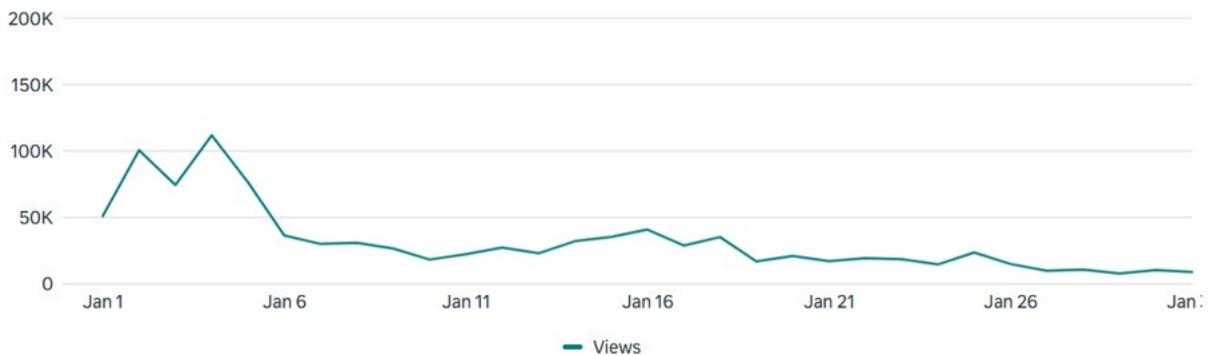
During January the focus have been on:

- Ongoing tourism marketing and communications
- Disaster and recovery communications
- Social media management - there was an obvious increase in views and interactions on Facebook for the month of January
 - 1M Views - Up 140.9%
 - 6.3K Interactions - Up 128.3%
- Website updates focusing on disaster management

Content overview

All **Posts** Stories Reels Live

Views **1M** ↑ 140.9% Interactions **6.3K** ↑ 128.3%



Top posts by views

<p>Flood Safety Alert – Please Stay Safe ...</p> <p>Mon Jan 5, 10:07am</p> <p>79.4K Views, 582 Likes, 32 Comments, 52 Shares</p>	<p>Winton Disaster Flood Recovery Hub ...</p> <p>Sat Jan 3, 2:37pm</p> <p>26.3K Views, 143 Likes, 1 Comment, 40 Shares</p>	<p>!! Resupply to flood isolated properties...</p> <p>Sun Jan 4, 3:41pm</p> <p>19.4K Views, 56 Likes, 3 Comments, 25 Shares</p>	<p>Winton Shire Council's latest Road report fo...</p> <p>Tue Jan 6, 12:25pm</p> <p>19.1K Views, 50 Likes, 3 Comments, 23 Shares</p>	<p>WATCH AND ACT PREPARE NOW ...</p> <p>Fri Jan 2, 8:21pm</p> <p>18.8K Views, 64 Likes, 2 Comments, 34 Shares</p>
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Please note: We are now turning off comments on all disaster related posts which will reduce interaction

17.5 CHIEF EXECUTIVE OFFICER**File Number: 202443****Attachments: 1. Experience Winton Report January 2026.pdf****Meeting Date: 19 February 2026**[Type here](#)**RECOMMENDATION**

That the Chief Executive Officer Report be received

REPORT**ECONOMIC DEVELOPMENT**

Economic development

The Economic Development Officer was on leave during the reporting period. The Chief Executive Officer, Manager Waltzing Matilda Centre and other team members undertook economic development activities primarily focused on tourism development opportunities.

Council hosted tourism workshops included a Trade Capability Program which was delivered by OQTA through QRA flood recovery funding. The program is designed to help local businesses build confidence working with the travel trade and explore new opportunities through packaging and distribution.

The program is funded through the QRA Grant and delivered by Outback Queensland Tourism Association (OQTA), with Amanda Kruse from Success Matrix engaged as the program mentor. Amanda has extensive experience working with tourism operators and travel trade partners across Australia and internationally for Outback Queensland.

This program also links in with the upcoming major Outback Queensland tourism campaigns, giving operators the chance to develop deals and packages that can align with these campaigns, as well as connect with five key trade partners OQTA is working with as part of a Trade Conversion component.

The program consisted of a group Round Table session on 'Working with the Travel Trade 101s and packaging' and 1:1 mentoring for participating operators including follow up sessions. The key topics covered in a 2 hour Mini Workshop and follow up Mentoring -

- Who, What, How of working with the Travel Trade
- Understanding the Terms of Engagement eg. Rate contracting
- Creating a Trade Tool Kit
- Packaging and Itinerary Bundling for Trade
- Familiarisation trips and trade events



A second group discussion was held with operators, Council and Rex Airlines to discuss the way forward for regional marketing and packaging opportunities. Over 10 operators participated in the

workshop and discussions. Further discussions will be held with operators to continue to move this initiative forward with stakeholders.

The Winton Regional Air Services Engagement led by TMR was well attended by tourism operators with a separate session for Councillors to have direct discussions with TMR officers.

Focus resumes on progressing the Economic Development Investment Prospectus with Delos Delta.

DISASTER MANAGEMENT

Work continues in disaster management for the flood event in December 2025-January 2026. The LDMG moved to Stand Down on 2 February 2026, including reporting the impacts to the Winton Local Government area and community.

The CEO lodged an application to the Sport and Recovery Grant Program for the Showgrounds Sand Arena Refurbishment which was related to the 2025 March flood event.

WALTZING MATILDA CENTRE

January continued to be a quiet month for visitation, influenced by reduced travel activity across the region. The Waltzing Matilda Centre was closed from 1 January to 5 January due to localised flooding, which required power to be cut to the facility and prevented the Centre from opening during this period.

Once reopened, the Centre experienced steady engagement from both travellers and local residents seeking up-to-date information on road conditions and weather impacts. Mid-month flooding caused several temporary road closures across the region, leading to increased visits and enquiries as people accessed daily road reports and weather warnings. Although overall visitation remained low, the Waltzing Matilda Centre continued to play an important role as a reliable information hub for the community during these weather events.

Visitor Numbers

Total Museum Entries: 97

Visitor Information Centre Visitors: 267

	2023		2024		2025		2026	
	WMC Admission	Total inc VIC						
January	255		176		144		97	267
February	111		98		83	144		
March	378		376		236	355		
April	1,218		808		687	1,312		
May	1,761		1,592		1,485	1,696		
June	2,383		2,201		1,914	1,812		
July	3,414		2,727		3,014	3,494		
August	2,631		2,193		2,779	4,370		
September	2,099		1,312		2,312	4,093		
October	846		649		904	1490		

	2023		2024		2025		2026	
	WMC Admission	Total inc VIC						
November	207		134		246	472		
December	167		59		146	622		
Totals	15740		12325		13950	19860		

Visitation numbers, our breakdown is:

State with the largest demographic: QLD (182), NT (32) NSW (20)

Feedback received this reporting period:

- *Thoroughly enjoyed the history of Banjo & "Matilda"*
- *Please consider fully restoring Willie Mar's Chinese Market Garden*

Upcoming Events for February:

Community Meet & Greet at the NGH

January Events Recap:

Australia Day Celebrations and Triathlon

The Tuckerbox Café supported the Australia Day Triathlon by opening from 6:00am to 9:00am, providing a convenient service for competitors and spectators. The morning proved successful, with 51 drink items sold during the three-hour period. Many spectators made use of the outdoor café seating, enjoying their refreshments while cheering on the participants.

Social Media Report

Over January, the **Waltzing Matilda Centre** has grown by *78 Facebook* and *1 Instagram followers*, and the **Tuckerbox Café** has dropped by *4 Facebook* and grown by *1 Instagram followers* (overall, as there were both new followers and unfollows each month).

Profiles on both platforms saw an increase in activity due to the flooding.

For the **Tuckerbox Café**, posts about new food did the best on Facebook, whilst Instagram posts updating on the floods did the best. For the **Waltzing Matilda Centre**, the top three posts for both Facebook and Instagram were all Winton event or attraction related.

Outback Regional Gallery

December Report

The 2026 John Villiers Outback Art Prize attracted 236 entries from across Australia depicting the theme: Outback A Sense of Place, with 43 finalist artworks chosen by guest judges Simon Wright Assistant Director Learning & Public Engagement QAGOMA | Queensland College of Art and Dr Carl Warner Photographer/ Lecturer Queensland College of Art and Design (QCAD). Of the finalist selection are 7 artworks from Emerging Youth and 36 from the Adult Category all competing in a prize pool of \$16,000 and \$10,000 for the Major Prize. The Awards Night which invites all community and visitors to attend and is set for Saturday 14 March where the winners to be announced. The exhibition will continue until 10 May.

The results of the Children’s Art Project which celebrates 122 artworks by young people aged 5-15 years across the RAPAD region will be exhibited alongside the 2026 John Villiers Outback Art Prize. The vibrant exhibition will also be accessible as a digital gallery via the Matilda Centre webpage. This year is the third year of the early intervention and well-being arts project designed by the Outback Regional Gallery and facilitated in collaboration with Outback Futures and multi partnerships. In 2025, the project travelled as far as Aramac inviting young people living remote to reflect on what they love about their communities or what they would change if there were no limits expressing these ideas and voices through artworks. The project is generously sponsored by The John Villiers Trust, Winton Shire Council and Outback Futures.

Exhibition *West X Winton*, a display of limited-edition etchings by respected Australian artist Elisabeth Cummings and from the collection of the Outback Regional Gallery will open on Friday 6th February and continue until 8th March. *West X Winton* encapsulates themes of sweeping fencelines, distant ranges and old hills in the artist’s signature style.

Workplace Health & Safety – 11 February 2026.

Michael McDermott – WHS Consultant.
Data collated on 11 February 2026.

WHS & Wellbeing Risk Picture

Workplace Health & Safety – 11 February 2026.

Michael McDermott – WHS Consultant.
Data collated on 11 February 2026.

WHS & Wellbeing Risk Picture

External Stakeholder Risk Update

Organisation	Update/Alert	Action
<p>Work Safe QLD updates and alerts – for general information – not related to Council.</p>	<p><u>Transport and warehouse safety compliance campaign</u></p> <p>WHSQ will be conducting an important proactive compliance campaign between February and March 2026. The campaign will focus on the use of fixed plant in the transport and warehouse sector to help keep workers safe when operating or working near fixed plant.</p> <p>This campaign aims to:</p> <ul style="list-style-type: none"> ○ reduce the number of serious injuries and fatalities in transport and warehouse workplaces ○ promote safe systems of work associated with fixed plant. ○ What to expect during the campaign <p>WHSQ inspectors will visit transport and warehouse workplaces across Queensland to assess how fixed plant hazards are being managed. Key focus areas will include:</p> <ul style="list-style-type: none"> ○ health and safety representative (HSR) participation ○ conveyor systems 	<p>Include in relevant WHS awareness training to remind workers of the associated risks. Conduct two-way consultation of recommended controls</p>

	<ul style="list-style-type: none"> ○ fixed racking and shelving systems ○ fixed lifting equipment ○ refrigerants within cool rooms. <p><u>Construction compliance campaign starts February 2026</u></p> <p>WHSQ will be commencing a statewide compliance campaign from February 2026. This campaign will target preventing falling objects within the construction industry.</p> <p>As part of the campaign, WHSQ inspectors will audit construction workplaces across Queensland and take appropriate enforcement action where safety duties are not being met.</p> <p>Workers and the public can be at risk from activities such as:</p> <ul style="list-style-type: none"> ○ crane lifts ○ erecting or dismantling scaffolding ○ installing formwork ○ using elevating work platforms (EWPs) ○ working with scaffold, hang-on scaffold or edge protection 	
QLD Transport and Main Roads	Nil	
Safe Work Australia	<p>Changes to Notifiable incident Reporting.</p> <p><u>NOTE – This has not yet been implemented in QLD</u></p> <p>Notifiable incidents will soon include:</p> <ul style="list-style-type: none"> ○ Dangerous incidents involving mobile plant and falls. ○ Violent incidents, including sexual assault. ○ Work-related suicide and attempted suicide. ○ Extended worker absences of 15 or more consecutive calendar days. 	

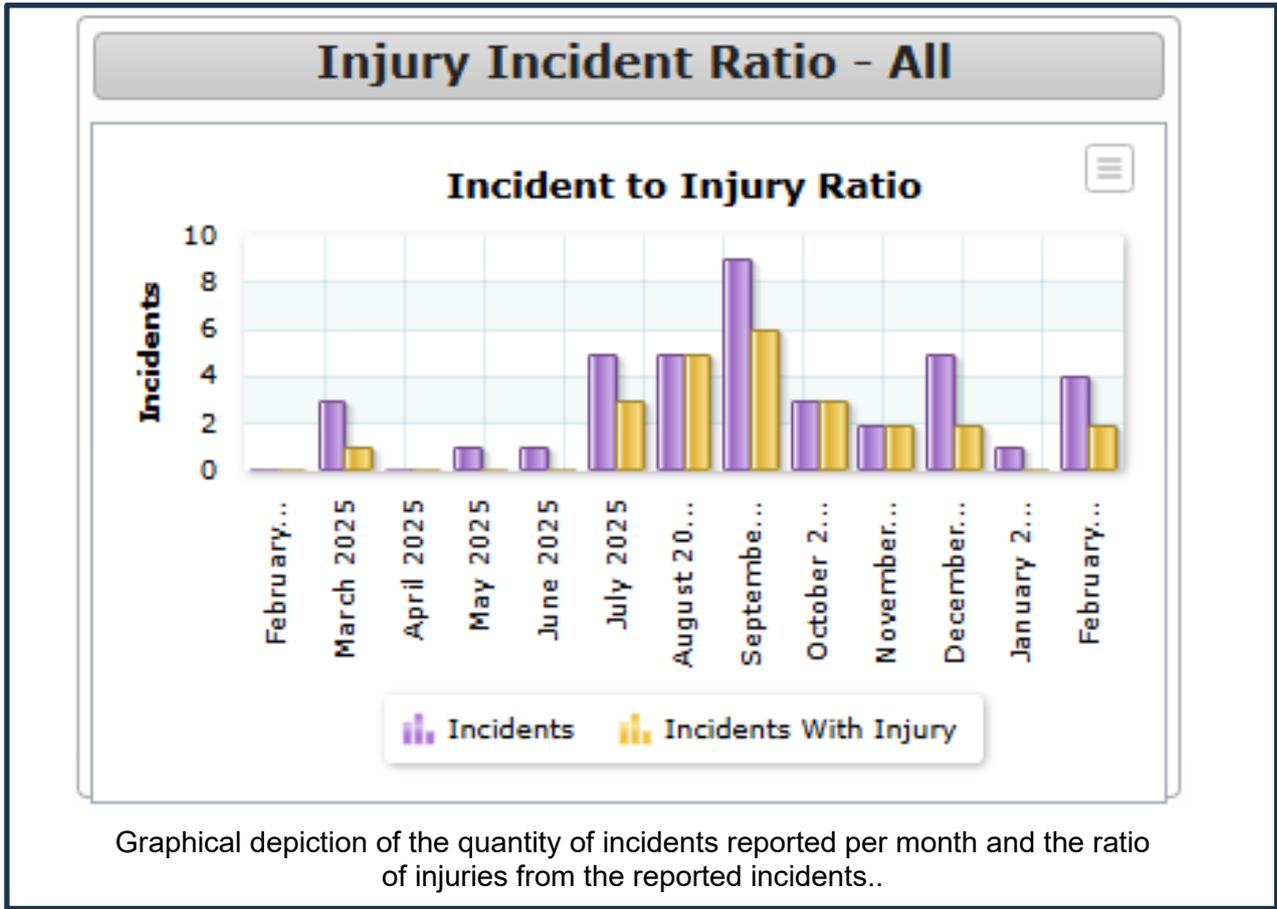
Winton Shire Council - WHS & Wellbeing Risk Management Lead Indicators

Safety Management System Update Project	<p>SMS Plan Implementation progress = 63.04%</p> <ul style="list-style-type: none"> ● Finalising all staff reviews of WHS procedures. ● Updating the WHS register and other registers. ● Conducting risk assessments for noise, hazardous manual tasks, hazardous chemicals, plant & equipment and psychosocial hazards.
Skytrust implementation	<ul style="list-style-type: none"> ● Introductory training will continue in February 2026. Topics include: <ul style="list-style-type: none"> ○ How to complete an incident report. ○ How to respond to an incident report. ○ How to send an action.

	<ul style="list-style-type: none"> ○ How to respond to an action. ○ How to complete assigned training. ○ Basic troubleshooting
Training / Development	<ul style="list-style-type: none"> ● WHS Awareness training topics for February 2026 include: <ul style="list-style-type: none"> ○ Chain of Responsibility. ○ Psychosocial risks. & controls. ○ Lessons learnt – review of incidents/near miss event & hazard reports. ○ WHS Policy ○ WHS Due Diligence & Responsibilities. ○ Code of Conduct ○ SMS & Skytrust update ● All staff reviews of draft WHS procedures to continue. ● A training matrix is being developed to enable the creation of individual training plans. Training plans will include mandatory training and career development training. ● Training courses are being arranged with registered training organisations.
Hazard Reports	Nil
Risk Management	<ul style="list-style-type: none"> ● Safe Operating Procedures have been developed and are being consulted with relevant employees. ● Job Safety Analysis have been developed for non-high risk activities and are being consulted with relevant employees.

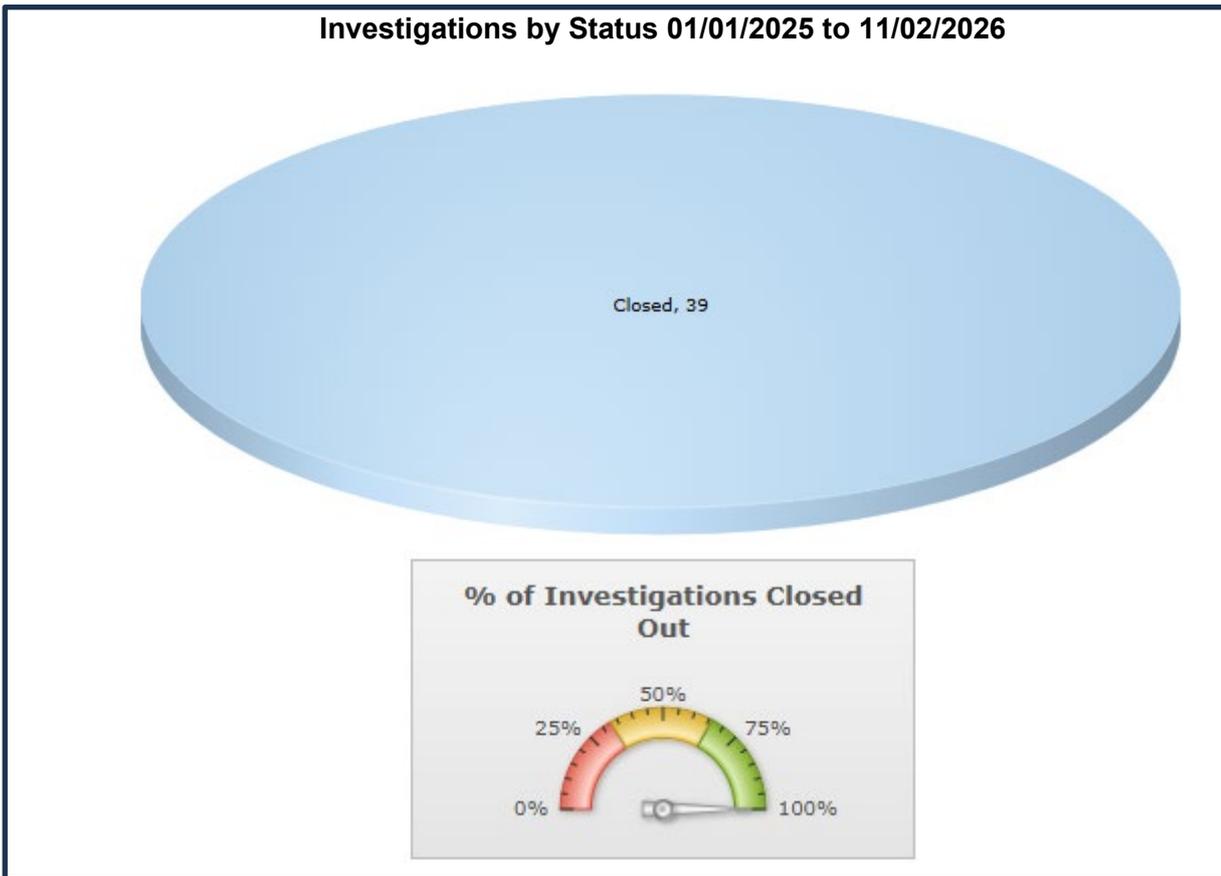
WHS & Wellbeing Risk Management Lag Indicators

Incidents	15 January 2026 to 11 February 2026
Total Incidents	5 in total
Lost time injury	0
Medical treatment injury	0
First aid only injury	2
Near miss report	1
Report only	0
Vehicle / Plant	1
Property damage – Council asset	1
Property damage – non-Council	0
Ongoing workers compensation claims	4 employees on suitable duties plans (working on restricted duties)
New workers' compensation claim	0
Hazard reports	0

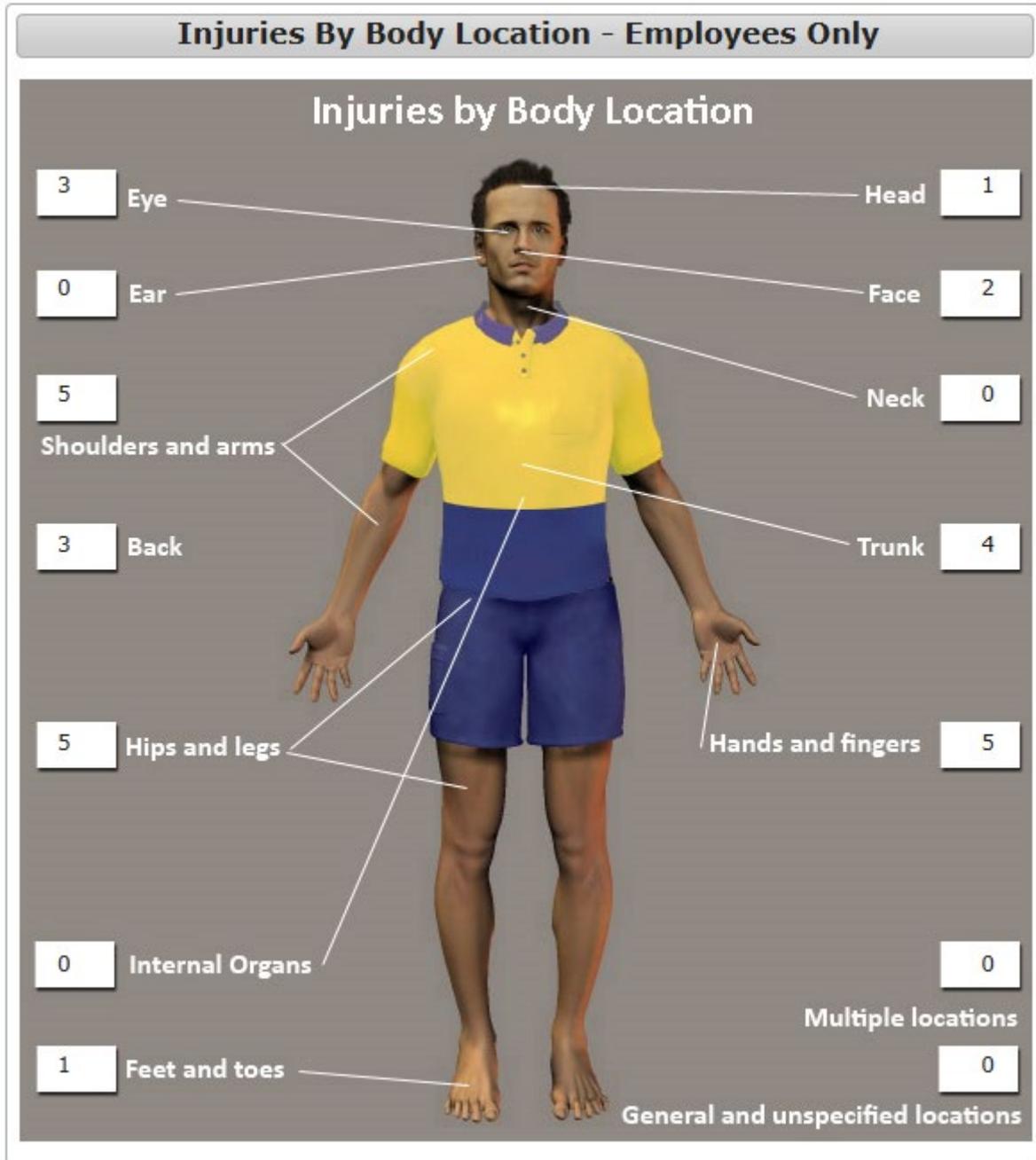


Depiction of the number of days since the last reported injury, categorised into injury types. Includes all injuries uploaded into Skytrust. Note – this data includes injuries of employees, members of the public, visitors and contractors.

MTI = medical treatment injury.
 FA = first aid.
 LTI = lost time injury (unable to work).
 RO = reportable only – no injury.



Injuries by body location – 01/01/2025 to 11/02/2026



Depiction of injuries by body location for all persons, inclusive of employees, members of the public, visitors, contractors. Includes all injuries uploaded into Skytrust.

Incidents from 15/01/2026 to 11/02/2026

Date	Location	Department	Outcomes	Injury Type	Details	Status
01/02/2026	Other	Finance	Property	Nil	Council vehicle passed by a multi combination truck which propelled a rock onto the windscreen, resulting in a cracked windscreen.	Closed
04/02/2026	Neighbourhood Centre	Works & Utilities	Near Miss	Nil	Worker almost tripped on cables from the main screen to his laptop.	Closed
04/02/2026	Neighbourhood Centre	Works & Utilities	Injury	First Aid	Spilled full cup of hot tea on left hand/arm at the urn.	Closed
15/01/2026	Waltzing Matilda Centre	Waltzing Matilda Centre	Property	Nil	A section of the office ceiling collapsed whilst maintenance was being undertaken by contractors. The ceiling collapsed due to water leaks from heavy rain.	Closed
06/02/2026	Other	Works & Utilities	Injury	First Aid	IW was operating a whipper snipper to tidy lawn edges at Council house, a foreign object was propelled upward and entered under the employee's eye protection, causing irritation to the left eye. Work was ceased immediately and the eye was assessed.	Closed



Marketing Report
January 2026



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Experience Winton by the Numbers

	31 Dec 2025	31 Jan 2026	Growth*
Facebook Followers	21,612	21,791	+19
Facebook Views	261,859	267,746	+2.2%
Content Interactions	4,284	3,266	-23.8%

Instagram Followers	3,261	3,280	+19
Instagram Reach	1,148	1,406	+22.5%
Content Interactions	305	377	+23.6%

Views: Number of times your content was played or displayed.

Reach: Unique accounts that have seen your posts.

Content Interactions: Number of likes/reactions, comments, shares, saves.

* Compared to previous period.

JANUARY 2026



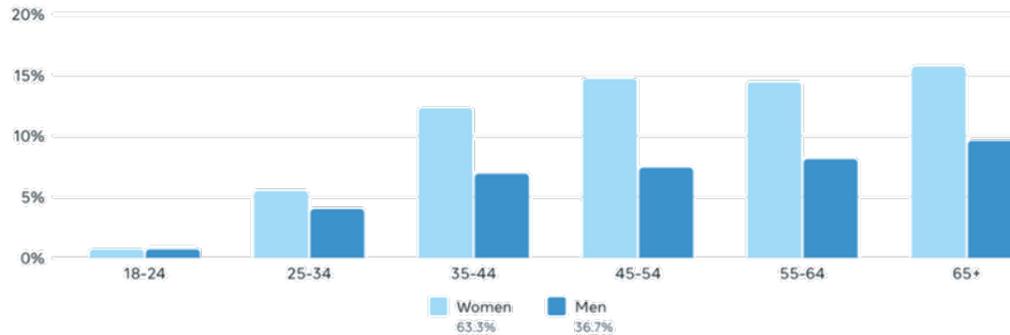
Facebook Audience

Followers

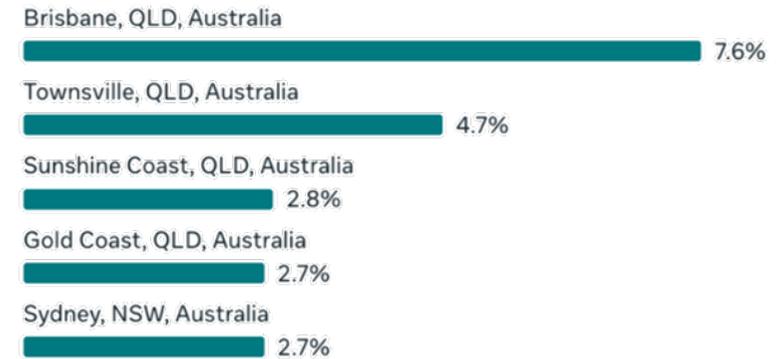
Lifetime

21,791

Age & gender



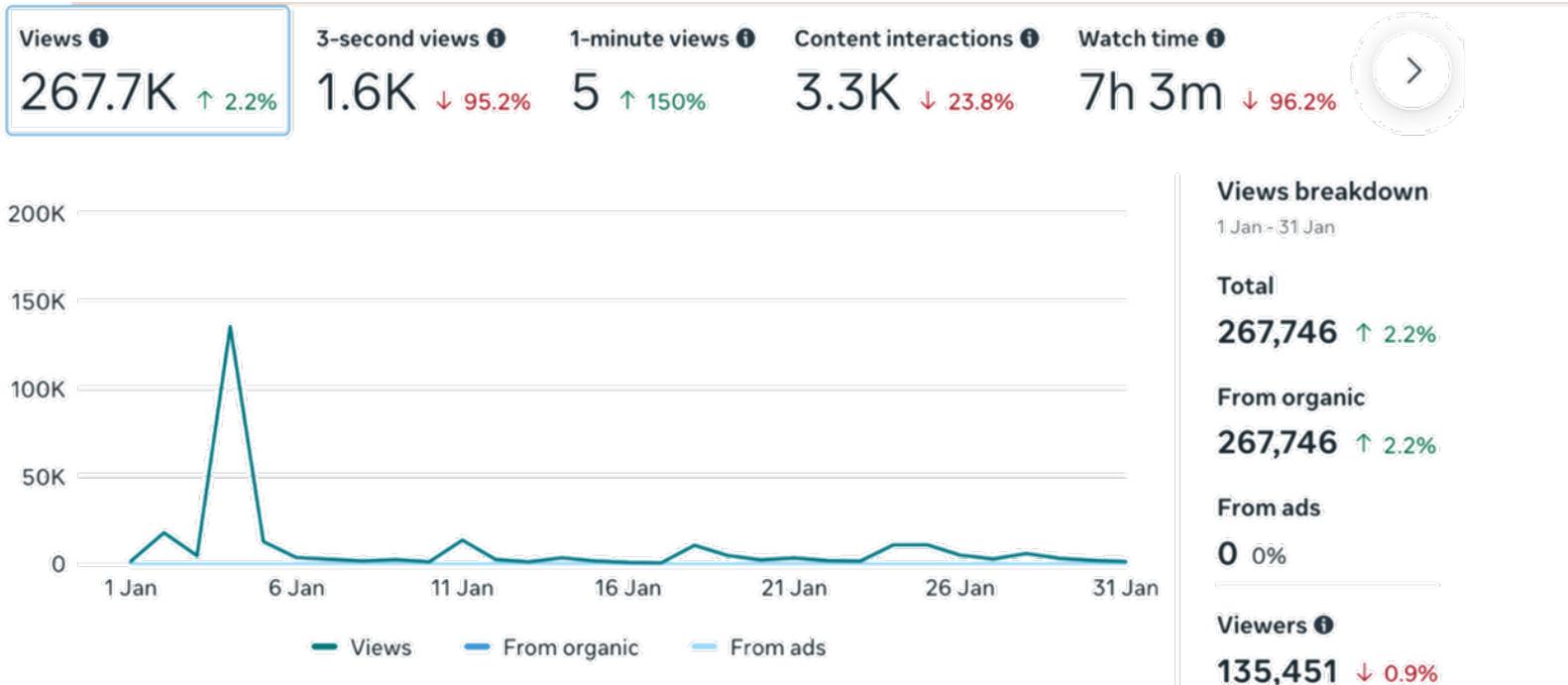
Top towns/cities



JANUARY 2026



Facebook Views



JANUARY 2026



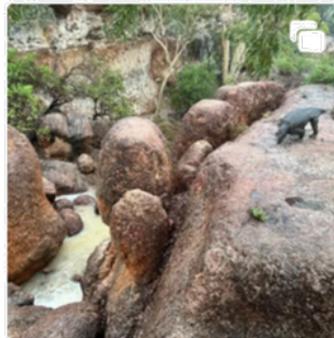
Facebook Top Posts



⚠️ WINTON FLOOD UPDATE - AVOID TH...

4 January 20:23

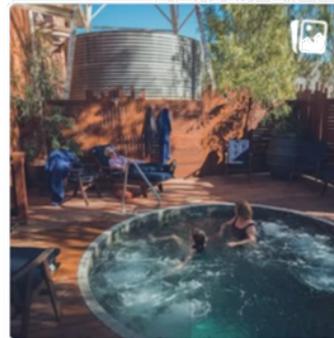
👁️ 150.7K ❤️ 891
💬 74 ➦ 144



144mm fell at The Jump-Up yesterday,...

2 January 18:00

👁️ 23.4K ❤️ 360
💬 10 ➦ 26



💙 Soak away the day in mineral-rich artesian...

18 January 18:00

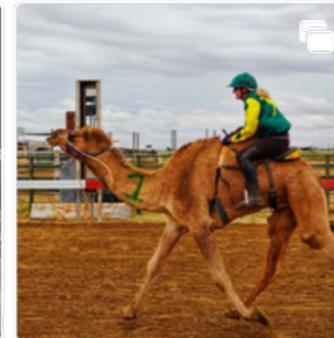
👁️ 20.8K ❤️ 191
💬 11 ➦ 15



Big things are happening in our...

11 January 18:40

👁️ 16.5K ❤️ 304
💬 9 ➦ 16



🇦🇺 WHAT'S ON IN WINTON 2026! 🇦🇺...

25 January 19:22

👁️ 14.7K ❤️ 92
💬 3 ➦ 11

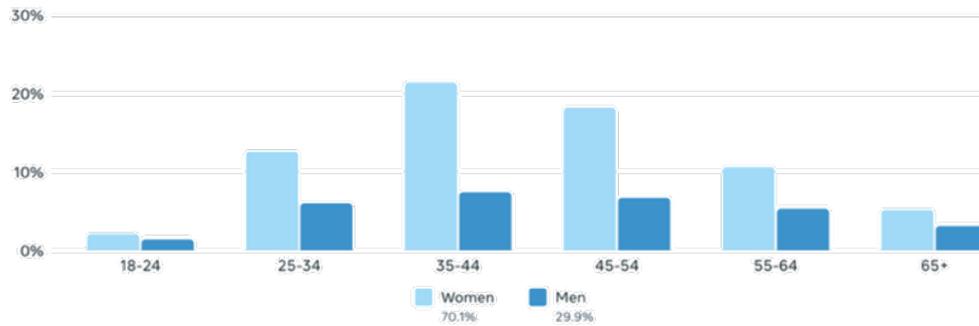
JANUARY 2026



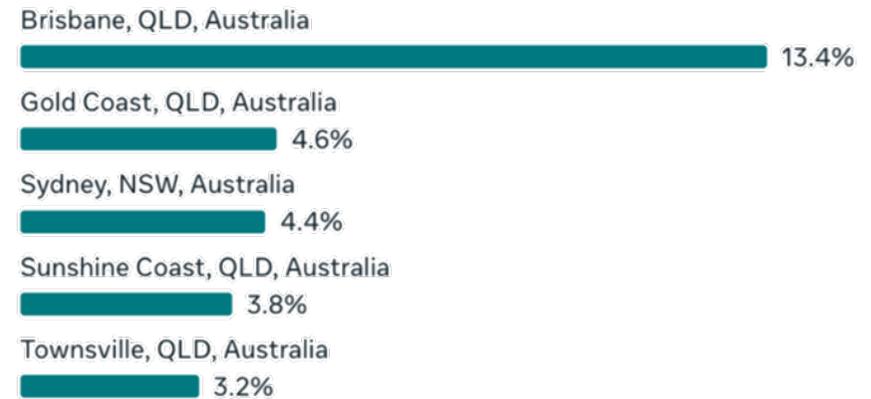
Instagram Audience

Followers **3,280**
Lifetime

Age & gender



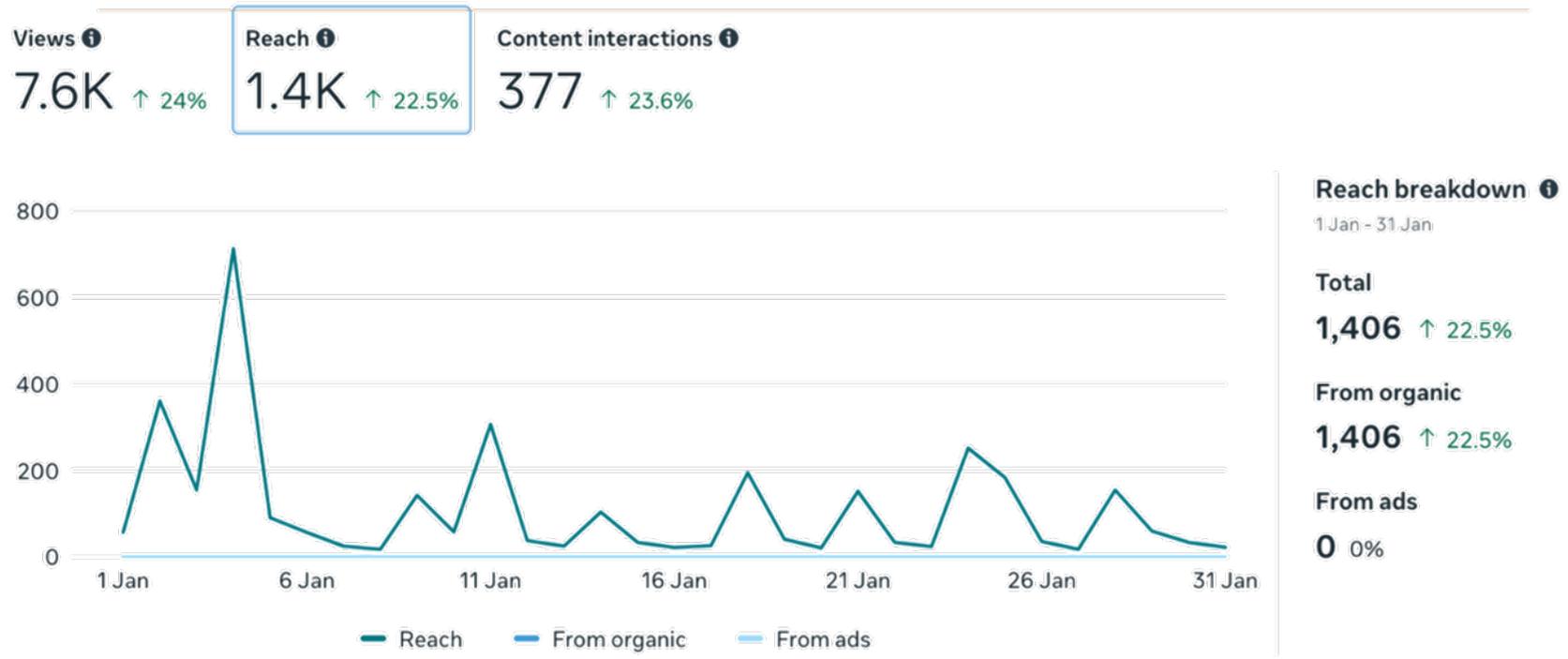
Top towns/cities



JANUARY 2026



Instagram Reach



JANUARY 2026



Instagram Top Posts

<p>⚠️ WINTON FLOOD UPDATE - AVOID TH...</p> <p>4 January 20:23</p> <p>👁️ 829 ❤️ 891</p> <p>💬 74 📌 144</p>	<p>144mm fell at The Jump-Up yesterday,...</p> <p>2 January 20:00</p> <p>👁️ 518 ❤️ 73</p> <p>💬 1 📌 6</p>	<p>Help put Winton on the map! 🗺️ @austtravell...</p> <p>24 January 19:00</p> <p>👁️ 355 ❤️ 26</p> <p>💬 0 📌 0</p>	<p>Big things are happening in our...</p> <p>11 January 18:40</p> <p>👁️ 349 ❤️ 304</p> <p>💬 9 📌 16</p>	<p>💙 Soak away the day in mineral-rich artesian...</p> <p>18 January 20:00</p> <p>👁️ 283 ❤️ 21</p> <p>💬 1 📌 0</p>

JANUARY 2026



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Report supplied
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18 CONFIDENTIAL SECTION**RECOMMENDATION**

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 275 of the Local Government Act 2012:

18.1 Land Acquisition Report - Overdue Rates

This matter is considered to be confidential under Section 254J (3) - h of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to the taking of land by the local government under the Acquisition of Land Act 1967;.

18.2 Land Sale Report - Overdue Rates and Charges

This matter is considered to be confidential under Section 254J (3) - h of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to the taking of land by the local government under the Acquisition of Land Act 1967;.

19 DATE OF NEXT MEETING

Ordinary Meeting 19 March 2026