



## BUDGET SNAPSHOT 2025–2026

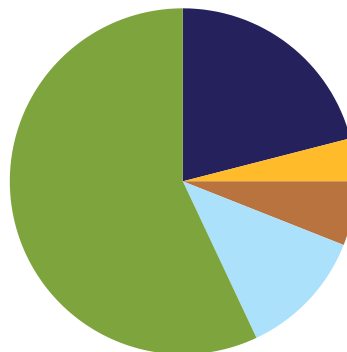
### REVENUE & FUNDING

- Total operational grant funding: \$12.2 million or 57% of operating income
- Total operating revenue \$21.36m
- Total operating expenses \$24.24m
- Depreciation expense: \$6.4 million
- No new loans in 2025–2026

*As Mayor of Winton Shire Council, and on behalf of my fellow Councillors, I am pleased to present the 2025–2026 Annual Budget – a budget shaped by our ongoing commitment to financial sustainability, liveability, and the long-term future of our community.*

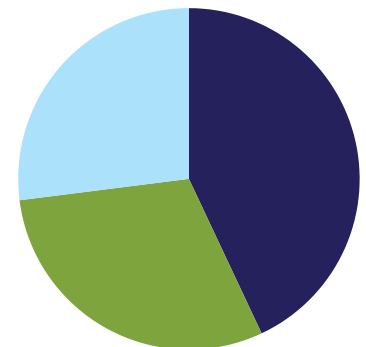
### Operating Revenue

- Nett Rates & Charges
- Fees & Charges
- Interest Received/Other Income
- Sales Revenue
- Grants, Subsidies, Contributions & Donat...



### Operating Expenses

- Employee Benefits
- Materials and Services/Finance
- Depreciation



### CAPITAL PROGRAM – BUDGET \$25.83 MILLION

- Winton Industrial Estate Stage 2 (\$2 million, co-funded)
- Water upgrades – \$550,000
- Plant replacement – \$1.36 million
- Diamantina Gardens upgrades – \$160,000
- ICT systems – \$230,000
- Tourism signage – \$60,000

↑ 3% General Rates & Charges ↓ 15% Discount

\$322 Pensioner Concession PA

Total Asset Value \$300.1 million

Rural Services \$682,957

Rural Roads & Town Streets \$1,270,000

Water Services \$705,000



Scan me for further information about the budget

