

Budget Snap Shot 2024-2025

Winton Shire Council



Since being elected as Mayor in March, I have collaborated closely with the newly elected council to identify key projects that are important for the future development and security of our shire. Councillors participated in several budget workshops with senior staff members to deliver what we believe is a progressive and responsible budget. I extend my gratitude to Councillors, staff and CEO for their contribution and time spent in delivering the 2024/2025 budget.

Cathy White
Mayor

CAPITAL WORKS BUDGET

Water & Sewerage \$810,000
Plant Purchases \$2,678,000
Building Works \$4,943,000

Engineering Projects \$9,544,000
Community & Development
Projects \$3,210,000
IT & Project Developments
\$230,000

**TOTAL BUDGET
\$45.4M**

**CAPITAL EXPENDITURE
\$24M**
(excluding Flood Damage)

**OPERATING
EXPENDITURE
\$ 21.4**

CAPITAL PROJECTS

Youth Centre
Multi Purpose Men's Shed
Bridge Upgrade - One Mile Creek
Footpaths & Kerbing
Winton/ Jundah Road
Industrial Estate Development

OPERATING EXPENDITURE

Childcare	\$910,000
Community & Welfare Services	\$2,065,000
Engineering Services	\$886,000
Towns Street	\$585,000
Shire Roads	\$1,119,000
Winton Airport	\$135,000
Plant Operations	\$3,295,000
Rural Services	\$391,000

Stock Routes	\$344,000
Saleyards	\$263,000
Area Promotion	\$1,582,000
Park & Reserves	\$615,000
Swimming Pool	\$574,000
Garbage	\$301,000
Sewerage	\$306,000
Water	\$720,000
Waltzing Matilda Centre & Gallery	\$1,471,000



Rate Increase of 4%
(Discount of 15% for rates paid
on or before due date)



To view the full budget please go to www.winton.qld.gov.au