Budget Snap Shot 2024-2025

Winton

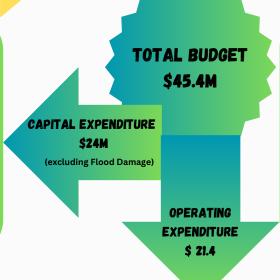
Since being elected as Mayor in March, I have collaborated closely with the newly elected council to identify key projects that are important for the future development and security of our shire. Councillors participated in several budget workshops with senior staff members to deliver what we believe is a progressive and responsible budget. I extend my gratitude to Councillors, staff and CEO for their contribution and time spent in delivering the 2024/2025 budget.

Cathy White Mayor

CAPITAL WORKS BUDGET

Water & Sewerage \$810,000 Plant Purchases \$2,678,000 Building Works \$4,943,000

Engineering Projects \$9,544,000 Community & Development Projects \$3,210,000 IT & Project Developments \$230,000



CAPITAL PROJECTS

Youth Centre Multi Purpose Men's Shed Bridge Upgrade - One Mile Creek Footpaths & Kerbing Winton/ Jundah Road Industrial Estate Development

OPERATING EXPENDITURE

Childcare	\$910.000	Stock Routes	\$344,000
Community & Welfare Services	\$2,065,000	Saleyards	\$263,000
· · · · · · · · · · · · · · · · · · ·		Area Promotion	\$1,582,000
Engineering Services	\$886,000	Park & Reserves	\$615,000
Towns Street	\$585,000	Swimming Pool	\$574.000
Shire Roads	\$1,119,000	Garbage	\$301,000
Winton Airport	\$135,000	Sewerage	\$306.000
Plant Operations	\$3,295,000	Water	\$720.000
Rural Services	\$391,000	Waltzing Matilda Centre & Gallery	\$1,471,000



Rate Increase of 4% (Discount of 15% for rates paid on or before due date)

To view the full budget please go to www.winton.qld.gov.au